



SHIRE OF WAGIN

ORDINARY MEETING OF COUNCIL

Minutes

28th October 2014

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Unconfirmed

1. DECLARATION OF OPENING

The Shire President Cr Blight declared the meeting open at 7.03 pm.

2. ATTENDANCE, APOLOGIES AND LEAVE OF ABSENCE (PREVIOUSLY APPROVED)

Present:	Cr P J Blight	Shire President
	Cr G R Ball	Deputy Shire President
	Cr J P Reed	Member
	Cr A J Howell	Member
	Cr R C Walker	Member
	Cr J L C Ballantyne	Member
	Cr I C Cumming	Member
	Cr C J Brockwell	Member
	Cr D C Lloyd	Member
	Cr G T Hegarty	Member entered the meeting 7.16 p.m
Staff:	Mr P R Webster	Chief Executive Officer
	Mr A D Hicks	Manager of Works
	Ms C A Webster	Manager of Community and Regulatory Services
	Mrs D J Thompson	Executive Assistant
Visitors:	Mr N Maslij	
Apologies:	Cr G K B West (Leave of Absence)	

3. CORRESPONDENCE AND REPORTS

Nil

4. PUBLIC QUESTION TIME

Nil

5. APPLICATION FOR LEAVE OF ABSENCE

Nil

6. PUBLIC FORUM (PETITION/DEPUTATIONS/PRESENTATIONS)

Mr Neil Maslij addressed Council regarding Item 13.3, his relocated house at Lot 542 Dumbleyung Road. He apologised to Council for having the house relocated before a building permit had been issued and explained that he had misinterpreted the information emailed. He stated that he had engaged an independent building surveyor and was happy to comply with all requirements.

7. DISCLOSURE OF FINANCIAL AND OTHER INTERESTS

Cr C J Brockwell declared an impartial interest in item 13.3 as he is an acquaintance to the proponent.

Cr D C Lloyd declared a proximity interest in item 10.1.1 as he owns property opposite the proposed location.

Cr J P Reed declared a financial interest in item 13.5 as he is an employee of the proponent.

8. CONFIRMATION OF PREVIOUS MEETING MINUTES**2569 COUNCIL DECISION**

Moved: Cr. G R Ball

Seconded: Cr. J L C Ballantyne

That the Minutes of the Ordinary Council Meeting of the 23rd September 2014 be confirmed as true and accurate.

Carried 9/0

9. STATUS REPORT – OCTOBER 2014

Date	Resolution #	Officer	Description	Action	Status	Questions & Comments
			FINANCE & ADMINISTRATION			
24 May 2011	1610	MCRS	Heritage Upgrade of Tudhoe Street - CBD	Shop front painting has commenced. Seats, Bins and Planters have been ordered.	Ongoing	
		MFCS	Policy Manual	Review of some policies that require updating	Ongoing.	In Process
27 May 2014	2444	SPPO	RWWA Inspection – Wagin Trotting Club Proposed Upgrades	Council Staff to provide resources and support to meet planning, design and building approvals for the new Recreation Centre Commentary / Judges Box to allow a proposal to be presented to RWWA for funding approval.		Ongoing awaiting further information from Trotting Club
27 May 2014	2447	MCRS	Colour Palette and Painting of Building Options	To be expanded by Townscape Consultant.	Show to remaining owners	Ongoing.
27 May 2465	2465	MFCS	Overdue Rate Debtors	Instruct AMPAC to proceed to judgement and PSSO on the Assessments A347, A923, A1058, A1698 & A1737.		347 - Part paid & items seized. 923 - Property being seized. 1737 / 1058 - registering PSSO. 1698 can't locate wait on 3yr anniversary to seize property.

22 July 2014	2512	CEO	Community Bus Replacement	Call tenders for new bus.		
22 July 2014	2518	CEO	Local Government Amendment (Regional Subsidiaries) Bill 2014	Support the Local Amendment (Regional Subsidiaries) Bill request Parliamentary Representatives the Minister for Local Government and the Shadow Minister for Local Government to support the Bill.		
		MFCS	Annual Report	Annual Report work to commence 2 nd week of August.	In progress.	
		MFCS	Audit 13/14	Auditors booked for 15 & 16 October.	Here 15 th & 16 th Oct.	
		MFCS	Long Term Lease Agreements	Review of Lease agreements for meeting – Norris & Piesse.	Received for review and negotiation.	
26 Aug 2014	2535	MFCS	Permission to Write Off Outstanding Debtors	Write off debtors as listed.		Complete.
26 Aug 2014	2537	MFCS	Weekly Rent – Wagin Dental Surgery	Renegotiate lease with an increase to rent of \$75 per week increasing annually by CPI thereafter.	Awaiting lease from LBH.	In progress.
26 Aug 2014	2538	MFCS	Christmas Function & Office Hours over Christmas / New Year	Advise Emergency contacts of contacts during this period and advertise office hours.	Will be completed Nov – Dec 2014.	
26 Aug 2014	2545	CEO	Brookfield Rail – Interface Agreement – Public Road and Rail Crossing at Grade Interface (Crossings)	Sign MOU subject to amendment.	Awaiting CCZ outcome.	
23 Sept 2014	2550	MOW	Tender for New Grader	Accept tender from Komatsu to supply a Motor Grader as per tender documents.		Completed.

23 Sept 2014	2551	MOW	Tender for Supply and Laying of Bitumen	Accept tender from Bitutek for the supply and lay of bitumen as per tender.		Completed.
23 Sept 2014	2560	CEO	Budget Reallocation	Reallocate 14/15 budgeted funds from the purchase of the CEO vehicle to the purchase of the grader.		Complete.
23 Sept 2014	2561	MFCS	Adoption of Cat Fees	Advertise the amended Schedule of Fees to reflect the changes to Cat Registration and Pound Fees.		Complete.
23 Sept 2014	2563	CEO	Wagin Sporting Clubs	Lay this item on the table until March 2015.		
23 Sept 2014	2567	SPPO	Land Use Lots 577 & 578 Vale Street Wagin	Advise proponent that Council accepts their offer and commence the advertising process in accordance with the LG Act.		

			HEALTH, BUILDING & PLANNING			
26 Oct 2010	1482	CEO	Wagin Frail Aged – Land Tenure	Enter into the WA Health Services.	Letter written to D.O.H.	On-going
24 May 2011	1619	CEO	Proposed Residential Subdivision – Lot 896 Arnott Street	Staff not to progress development until further consideration of future needs be determined.		No action at this stage
28 June 2011	1652	CEO	Boundary Adjustment – Shire of Wagin, West Arthur and Narrogin	Hold further discussions with the Shires of Narrogin and West Arthur on this issue.	Letter sent to Shires of Narrogin and West Arthur	Spoken with CEO Narrogin who have changed stance
26 July 2011	1679	CEO	Wagin Airfield – Slavin Master Plan	Establish a Working Group consisting of Crs Ballantyne, West, Blight Cumming and Brockwell to report to Council.	Working group of Crs Ballantyne, West, Blight, Cumming and Brockwell.	Further meeting to be held
20 Dec 2011	1814	CEO/MCRS	Wagin Cemetery – Upgrade	Rotary present report to Asset Management Committee.	Land purchased – planning underway	On-going.
26 Mar 2013	2126	CEO/MOW	Extensions to Caravan Park	Power and Water		On-going
26 Mar 2013	2129	CEO/MCRS	Future Accommodation Requirements – Library/Gallery/Tourist information HACC	CEO to seek concept plans for alternative future venues.	Collate Library survey - Completed	On-going
26 Mar 2013	2146	CEO	Proposed Consolidation of Shire of Wagin Planning Scheme No 2	Request the Shire Planners to prepare a consolidation of the Shire of Wagin Town Planning Scheme No2 and allocate funding as outline in the Officers Recommendation for funding of the consolidation.	Letter Sent. Comment finished 28/03/2014	Work commenced
23 Apr 2013	2158	CEO/SPO	Wagin Group of Councils Strategic Waste Regional Landfill Site	Signed MOU for the Strategic Waste Project.	Report received November 2013	
27 Aug 2013	2247	MCRS	Entrance to Town Options	On hold.	Discuss with Jessie Brampton seeking his input.- On hold	Ongoing

Ongoing		CEO	Reserves 26261 & 26262 Bullock Hills Road	Dept of Lands waiting on approval from DoW reserves are surplus to their requirements, estimate will be after January 2014.	Working with Dept Water. Will be vested in Council	26261 – Vested in Council. 26262 – Finalise shortly
Ongoing		CEO	Smith's Road, Ballaying (Road Closure and Dedication)	Quote received \$15,000 for survey, production and lodgement of Deposited Plan, permissions from WAPC and Crown Lands.		Budget 2015/16
25 Feb 2014	2374	CEO	Wagin Library Relocation	Explore option and costing – Lot 4 Tudhoe Street and seek public comment on potential locations.		Survey - Completed
25 Feb 2014	2386	CEO	Desalination at Morton Seed and Grain	Refer to Works Committee.		March 2014
25 March 2014	2420	CEO	Fish Farm – 21 Brockman Rd Wagin – D Morgan	Advise proponent approval is given in principle.	Awaiting D A	
27 May 2014	2345	EHO	Great Southern Regional Refuse Site – Waste Collection, Removal & Maintenance	Progress the Regional Refuse as agreed in Council Decision.	Waiting for all Councils to agree to new MOU.	
27 May 2014	2461	CEO	Use of Bore Water – Morton Seed & Grain	Advise Morton Seed & Grain that they have access to 40ml of bore water and a further 20ml subject to availability and an MOU be developed.		
24 June 2014	2474	CEO	Refuse Land Site	Amalgamate portion of Land and Lot 670 Refuse Site Reserve.		
24 June 2014	2480	CEO	Murray Slavin – Airport Development	Continue to progress the development of the Hangers at the Wagin Airport.		
22 July 2014	2519	EHO/BS, CEO	Great Southern Regional Waste Group MOU	Agree to terms and conditions as per the MOU and formalise the agreement to purchase a portion of the property as per the Officers recommendation.	Waiting on all Councils to agree to new MOU.	All Council and land owners signed new MOU.
22 July 2014			Proposed Subdivision – Boundary Realignment	Instruct shire planners that Council support this application and execute the appropriate paper work.		

26 Aug 2014	2524 & 2525	CEO	Gary Smith – Hanger	Advise proponent that permission is granted to build a hangar subject to conditions as per Council resolution.		
26 Aug 2014	2526	CEO	Wagin Airport Development – Murray Slavin Report	That a policy for the Airport Development be created including specifications as per resolution.		
26 Aug 2014	2541	CEO	Planning Application – Proposed Change of Use from “Shop” to “Restaurant” (Café)	Advise Town Planners of successful application subject to conditions as per resolution.		
26 Aug 2014	2542	EHO	Wagin Mechanical Repairs Extension – Lot 1838 Vernon Street	Advise proponent application successful subject to a building permit being issued.	Advised proponent waiting for building application.	
26 Aug 2014	2543	EHO	Oversized Shed – Lot 204 Johnston Street Wagin	Advise proponent application unsuccessful.	Advised owner application unsuccessful.	
26 Aug 2014	2544	EHO	Wagin Refuse Site – Lots 667, 668 & 669 Brockman Road	Arrange for amalgamation of Lots, surveying and seek quotations to provide a Post Closure Management Plan and investigation into contaminated site.	Awaiting further advice for DER. Quotes being sought for contamination investigation.	
26 Aug 2014	2546	CEO	Wagin Rotary Club – Cemetery Upgrade	Advise Rotary Club Council accepts their proposal for upgrade works as outlined in the proposal.		
23 Sept 2014	Water Rotary Club	CEO	Wagin Rotary Club – Cemetery Upgrade	Progress Stage One of the Cemetery Upgrade being new fence along Arthur Rd, new flora along Arthur Rd and remove problem trees within cemetery area.		
23 Sept 2014	2564	CEO	CBH Erection of Open Bulk Heads	Advise proponent application successful as per the conditions in the resolution.		
23 Sept 2014	2565	EHO	Relocated House Lot 542 Dumbleyung Road	Advise proponent that their application is successful subject the issuing of a building permit and conditions as per the recommendation.		

			WORKS & SERVICES			
26 Mar 2013	2126	MOW	Extensions to Caravan Park	Obtain quotes for power, water and sewerage for budget consideration	Obtain quotes to take to the budget meeting	2014/2015 Budget consideration – on going.
27 Aug 2013	2256	MOW	Parking Issues on Arthur Road	Investigate options to improve parking and provide costings for widening of the area	Ongoing	
25 March 2014	2402	MOW/CEO	Desalination at Morton Seed and Grain	Install pipes, develop an MOU agreement	Waiting for Morton Seeds to seek permission from land owner to install pipe through his property.	As time permits.
25 March 2014	2403	MOW	Bullockhills Corner Upgrade	Add Bullock Hills upgrade to the 2014 /2015 Works Program at a cost of \$41,400.00	In works program 2014/2015	
25 March 2014	2404	MOW	Main Roads of WA – Strip Widening	Liaise with Main Roads re: requirements	Commenced 9/04/2014	On hold until November 2014
25 March 2014		MOW	Drainage on Tudor Street	Investigate the costs of 900mm pipe for drainage on Tudor Street.	Put in 2015/2016 Works Program at the cost of \$70,000	Maintenance only at a cost of \$10,000.
25 March 2014	2405	MOW	Bituminising Puntapin Road for Great Southern Seed Works	Budget consideration in 2014.2015 Works program.	?	
25 March 2014	2421	MOW	RFDS Patient Transfer	MOW liaise with Cr West and St Johns Ambulance to investigate options for smoother patient transfer at airstrip.	Take to Works and Services Committee meeting	Seal with Metal Dust in October.
24 June 2014	2470	MOW	RAV Network 2 Upgrade	Endorse the Main Roads route and organise temporary road signs.	Waiting for Blackspot.	Waiting for Blackspot funding 2014 / 2015 year.
24 June 2014	2475	MOW	Street Cleaning Cleaner	MOW to look at suitable options.	On-going.	2015/2016 Budget.
23 Sept 2014	2549	MOW	Water Leak – Water Fall at Wetlands Parks	Backfill the pond with gravel and construct a new spon drain from the water fall into the second pond.	Ongoing.	
23 Sept 2014	2552	MOW	Blue Metal Dust Trial	Trail section of Ranford Street with Blue Metal dust.	Ongoing.	

Cr C J Brockwell left the meeting at 7.14 pm.

13.3 RELOCATED HOUSE LOT 542 DUMBLEYUNG ROAD WAGIN

PROPONENT:	N Maslij
OWNER:	N Maslij
LOCATION/ADDRESS:	Lot 542 Wagin Dumbleyung Road
AUTHOR OF REPORT:	Health and Building Officer
SENIOR OFFICER:	Chief Executive Officer
DATE OF REPORT:	20 th October 2014
PREVIOUS REPORT(S):	September 2014 (Development Application)
DISCLOSURE OF INTEREST:	N/A
FILE REFERENCE:	A2044, DB.BD.5
ATTACHMENTS:	Nil

BRIEF SUMMARY:

A report to Council on a builder erecting (building) on his property without first obtaining a Building Permit.

BACKGROUND:

The owner of Lot 542 Wagin Dumbleyung Road applied for and obtained planning approval to transport and re-erect a second hand transportable dwelling onto his property at the ordinary meeting held in August 2014.

Before the applicant had been informed of the Development Application outcome, and before a Building Permit had been issued, he had arranged for the building to be moved onto his property at Lot 542 Wagin Dumbleyung Road.

The owner, who is also the builder in this instance, has supplied all the necessary plans etc to obtain the permit, but did not wait for the permit to be issued before moving the house.

I wrote to the builder (owner) requesting he supply an explanation that would form part of my report to Council on the matter and his response is attached.

COMMENT:

As can be seen from the letter from Mr Maslij, he believes that he complied with the planning application requirements, which he did.

However as no approval was issued, by moving the house on the day after the meeting, he ran the real risk that Council did not grant approval for the relocation, or that certain conditions were imposed that he could not meet.

As the applicant had not been informed of Council's decision, technically he "developed" without approval, although this might seem like dealing in semantics as the approval was granted by Council the night before the house was transported.

The same situation applies with the Building Permit.

Mr Maslij applied for a building permit and supplied all the necessary paperwork to obtain a building permit, but moved the house PRIOR to the issue of a building permit.

Mr Maslij is asserting that an email I sent to him was misinterpreted and that he understood the email to say that if the cost of the relocation was under \$20,000, a Building Permit was not required.

*Mr S Friend
Health and Building Officer*

Dear Steve

In response to the letter regarding "Building without authorisation" dated 2nd Oct 2014.

I followed your recent email instructions dated 28th Aug; (Which I have attached a copy for counsellors perusal to go with this email)

I feel I addressed each issue in the mentioned attached email as requested.

I have listed below the manner in which I addressed each point for council to consider.

Point 1: I have submitted photos of the exterior and interior of building, completed a development application, paid the fee, supplied plans of the building and supplied the engineer's report. (As seen in the approved agenda item)

I feel I have adhered to all of the points adequately as per your email for point 1.

Point 2: it seems there may have been a misunderstanding/misinterpretation on my part. I interpreted the email as; if the total cost of the relocation was less than \$20000 that I would not in fact require said building permit.

I therefore went ahead with the building relocation plans.

The building was moved onto site on the 24th of Sep which was organised in hope that it would get council approval on the 23rd sep. (which occurred as I hoped)

Therefore the building relocation was carried out the following day. Contractors completed the house relocation on the 25th Sep.

Since receiving your letter all work has ceased as requested and I am now requesting further clarification as to what is required of me to continue the relocation of the building.

I feel an infringement would be unjust as I was simply following your email instructions and at the time thought I had done this satisfactorily.

I look forward to further correspondence and guidance and hope to have this matter resolved as soon as possible

Kind Regards

Neil Maslij

I have attached the email for Council's benefit:

Hello Neil

You need to do two things to get the house on your new property –

1. Obtain Planning approval
2. Obtain a building permit.

1 As per the policy below, please submit photos of the exterior and interior of the building, plus the DA form attached, plus the fee on the second page. You will need plans of the building for a building permit, but also to accompany the DA. You will need the engineers' report as well. This will all go to Council for planning approval. As you can see the policy requires the asbestos to be removed. If the eaves are asbestos, I will have to report that to Council so they will require it to be removed. If you don't want to do that, you will have to include a letter requesting they waive the requirement. You will have to make a case for yourself as they obviously believe asbestos is bad and don't want it brought in, otherwise they wouldn't have it in their policy. I won't be able to make that decision, it will be Council!

2 For a building permit, you will need to complete the attached application form, provide a septic application, provide plans and elevations, energy efficiency,

owner builder if the cost of the relocation and setting up, including septic etc, is more than \$20,000. If over \$20,000, you will also need to complete a BCITF levy form (can't email this one). Fees have to be paid upfront but I will need to calculate that when you advise the cost. The fee is calculated on the purchase price and the transportation and setup costs.

ADOPTED POLICY	
Title:	9. Relocated building and dwellings
Objective:	<p>Any person wishing to relocate a building within the Shire of Wagin must first receive Council's planning approval before a building licence will be issued. In matters of emergency such applications shall be referred to Council's Health, Building and Planning Committee which has delegated authority to approve developments of this type. The following conditions shall apply to all applications for planning approval:</p> <ol style="list-style-type: none"> 1. Plans and specifications together with photographs and a structural engineers or building surveyors report of the proposed building must be submitted to Council / Council's Health, Building and Planning Committee prior to approval. 2. If approval to the application is granted Council may require the building to be painted externally and all external defects rectified within six (6) months of the building being positioned on its new site. 3. Council may require that any sub-floor space under any building built on stumps be enclosed by either brick, stone, fibro sheeting or vermin proof battens placed horizontally with the openings not greater than 50% of the width of the batten, or such other materials as approved by Council. 4. All asbestos shall be removed in accordance with the Health (Asbestos) Regulations 1992. 5. Prior to Council issuing a building licence the applicant will be required to lodge with the Shire of Wagin a bond of \$1 500.00 which will be refunded at the completion of the following stages: <ol style="list-style-type: none"> a) After the building has been positioned on its new site and all conditions relative to the external appearance of the building have been fulfilled to the satisfaction of Council's Building Surveyor, an amount of \$500.00 will be refunded; b) On certification of the septic tank installation or connection to sewer a further \$500 will be refunded; and c) The remaining \$500.00 will be refunded to the applicant when the building has been completed and approved including removal of all rubbish and building material.

I included the engineers details if that helps.

All the best.

Steve

Steve Friend

Health and Building Officer
Shires of Williams, Wagin, West Arthur and Wandering
044 777 2717

The email states in several places that a building permit is required as well as planning approval.

The email also asks for certain documents to be provided and that if the cost of the relocation is under \$20,000, no owner builder approval is required.

Perhaps the email was misinterpreted, however all the rest of the paperwork, other than the owner builder and BCITF form was supplied which indicates to me that he believed a permit was necessary.

The email was dated 28th August whereas the Development Application form and Building Application form were dated 9th September, so to me this indicates that after reading the email, Mr Maslij decided he did not need to be an owner builder but that he did need a building permit and subsequently made the application.

Section 9 of the Building Act deals with the requirement for a Building Permit :

9. No building work without a building permit

A person must not do building work unless —

- (a) a building permit is in effect for the building work; or
- (b) a building permit is not required for the building work under Part 5 or regulations or an order mentioned in Part 5 Division 1; or
- (c) the work is done in accordance with a building order; or
- (d) the work is done in the course of taking action under section 118(2).

Penalty:

- (a) for a first offence, a fine of \$50 000;
- (b) for a second offence, a fine of \$75 000;
- (c) for a third or subsequent offence, a fine of \$100 000 and imprisonment for 12 months.

As can be seen in section 9 of the Building Act, an option open to Council is to initiate legal action, which if successful, could result in a fine of up to \$50,000.

In April 2014 Council also decided an instance of building without first obtaining a building permit and resolved the following:

That

- 1 *The Builder of the extension to the premises at Lot ----- Wagin be instructed he is required to obtain a Building Approval Certificate , including a Certificate of Building Compliance as the works were completed without prior authorisation and*
- 2 *This method of dealing with unauthorised building work be advertised to the residents of Wagin with a view to encouraging all building work to be done in accordance with the Building Act 2011"*

The following information piece was advertised in the Wagin Argus advising ratepayers that this was Council's stand on unlawful building activity:

BUILDING WITHOUT A PERMIT

Council recently resolved that any person caught building without first obtaining a permit to do so will be required to have the illegal building work certified as meeting the Building Code of Australia (BCA).

The certification will need to be provided by a Registered, Independent Building Surveyor, at the owners cost.

If the work done illegally can't be signed off as it does not comply with the BCA (or perhaps the Shire of Wagin Town Planning Scheme), the owner will be expected to make the work comply or remove the building.

As this course of action can be expensive and time consuming, it is best that before any new building work is contemplated, the opinion of the Shire's Building Surveyor is sought as to whether a permit is necessary.

The Shire's Building Surveyor attends the office every Thursday and can be contacted on 98611177

Council now has to decide how to deal with this matter.

One option is to initiate legal action or a second option is to require the builder to obtain a **Certificate of Building Compliance** which will allow a **Building Approval Certificate** to be issued.

This is the retrospective equivalent to a Building Permit.

There are some increased fees and the cost of engaging the Independent Building Surveyor to supply the Certificate of Building Compliance.

It will be recommended this course of action be Council's resolution.

CONSULTATION/COMMUNICATION:

Owner/Builder

STATUTORY/LEGAL IMPLICATIONS:

Building Act 2012

Shire of Wagin Town Planning Scheme #2

Shire of Wagin Policy Manual

POLICY IMPLICATIONS:

Council has previously resolved that for unlawful building work, the builder has to obtain a Certificate of Building Compliance to form part of a Building Approval Certificate and has advertised this fact.

Although not an adopted policy as such, it is felt that this course of action should be implemented in this instance.

FINANCIAL IMPLICATIONS:

Time by the Health and Building Surveyor reporting this instance.

Increased fees by the builder and the cost of engaging an Independent Building Surveyor.

STRATEGIC IMPLICATIONS:

Although the last advertising of this course of action didn't prevent this re-occurrence, it seems the best course of action in this instance and it is hoped the community heeds Council's actions.

If the resolution below is accepted, it is felt that the notice advertising Council's stance be readvertised to hopefully reinforce this course of action.

VOTING REQUIREMENTS:

Simple Majority

2570 OFFICERS RECOMMENDATION & COUNCIL DECISION

Moved: Cr. G R Ball

Seconded: Cr. I C Cumming

That the owner of Lot 542 Wagin Dumbleyung Road be required to obtain a Certificate of Building Compliance from an Independent Building Surveyor to enable a Building Approval Certificate to be issued for works carried out without prior authorisation.

Carried 8/0

Unconfirmed

Cr G T Hegarty entered the meeting at 7.16 pm.
Cr C J Brockwell returned to the meeting at 7.16 pm.
Mr Neil Maslij left the meeting at 7.16 pm.
Cr D C Lloyd left the meeting at 7.16 pm.

10. REPORTS OF COMMITTEES

10.1 MINUTES OF THE FAMILY COMMUNITY PARK MEETING – 29 MAY 2014

10.1.1 PROPOSED PLAN

Cr P Blight stated that a decision should be made as to the location for the proposed Family Community Park.

Mr D Kellow and Mrs M Ball entered the meeting at 7.30pm.

COMMITTEES RECOMMENDATION

Moved: Cr. C J Brockwell

Seconded: Cr. A J Howell

That the Community Park be situated at the Memorial Park on the corner of Trimdon and Trent Streets alongside of the Wagin Memorial Swimming Pool.
Carried 10/0

Discussion commenced about what content would be suitable for the Park and how many stages the project would need for competition, the need for the Park to conform with Playground Safety requirements and the costs of maintaining the facility. It was discussed whether the current park designer would be engaged to provide further specifications or if the Townscape Consultant who is currently employed on other shire projects, Sally Malone be approached for ideas on design and aesthetics. It was also mentioned that the Manager of Works be approached to quote on the earth works.

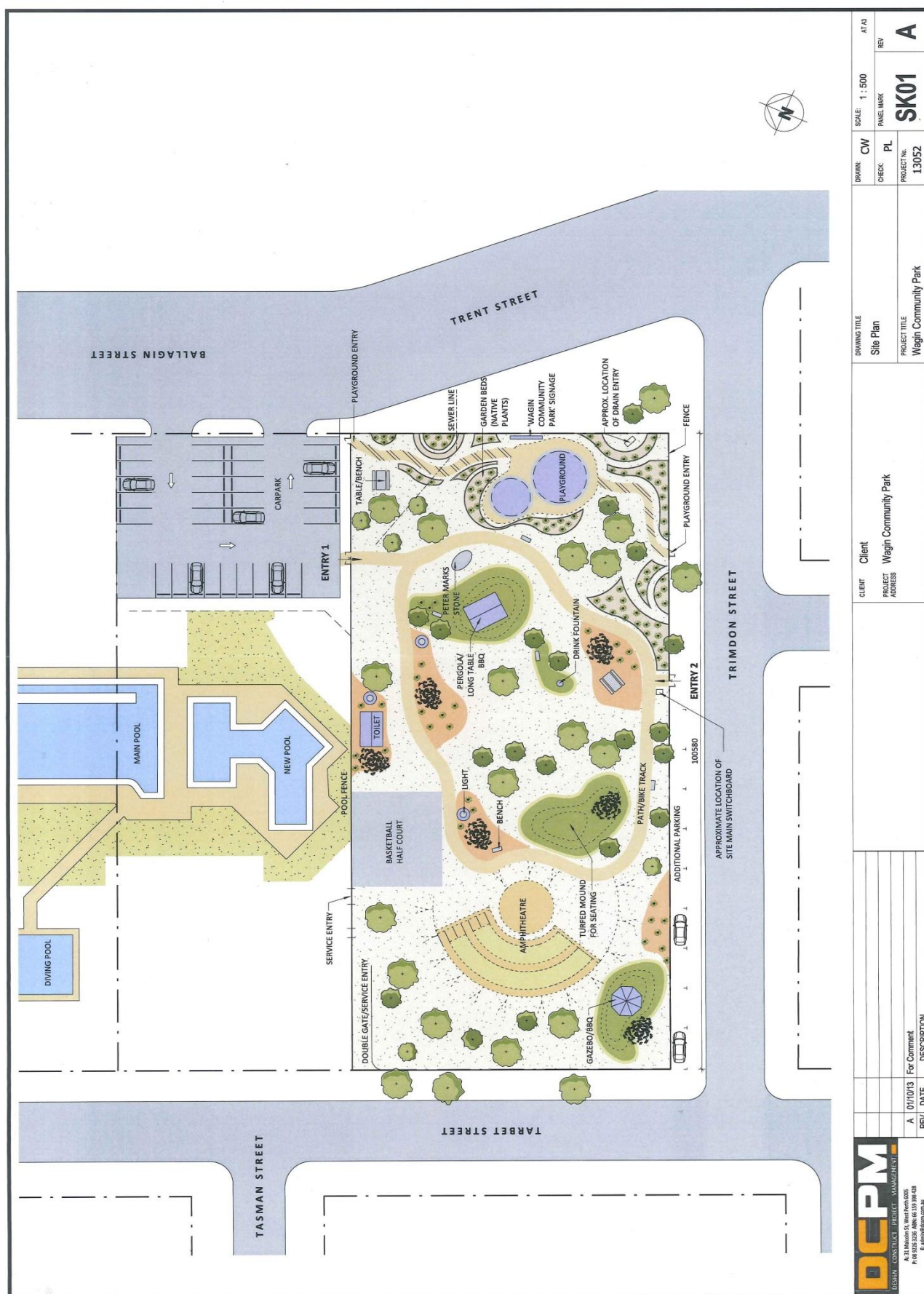
Lotteries West will need to be approached to find out if they cover landscaping in their Grant Funding.

COMMITTEES RECOMMENDATION

Moved: D Kellow

Seconded: M Ball

That the concept plan created by C White from DCPM be accepted by the Committee with further specifications provided.
Carried 10/0



10.1.1 PROPOSED PLAN

2571 COMMITTEES RECOMMENDATION & COUNCIL DECISION

Moved: Cr. G R Ball

Seconded: Cr. C J Brockwell

That the Community Park be situated at the Memorial Park on the corner of Trimdon and Trent Streets alongside of the Wagin Memorial Swimming Pool.

Carried 9/0

2572 COMMITTEES RECOMMENDATION & COUNCIL DECISION

Moved: Cr. G R Ball

Seconded: Cr. J P Reed

That the concept plan created by C White from DCPM be accepted by Council with further specifications provided.

Carried 8/1

Cr D C Lloyd returned to the meeting at 7.28 pm.

Unconfirmed

10.2 BUSHFIRE ADVISORY COMMITTEE AGM – 16 OCTOBER 2014

1. OPENING: Meeting opening 7.00 pm.

1. ATTENDANCE:

Cr G R Ball	Chairperson
Mr R Goldsmith	Chief Bushfire Control Officer
Mrs C Goldsmith	
Cr R C Walker	
Mr T Hamersley	
Mr D Smith	
Mr G Brockway	
Mr T Cook	

STAFF:

Mr P Webster	Chief Executive Officer
Ms K Caley	Manager Finance and Corporate Services
Ms S Dowson	Community Development Officer
Ms A Ciric	Community Emergency Services Manager

APOLOGIES:

Cr P Blight
Mr B Johnson
Mr S Angwin
Mr X White
Mr T Moffatt
Mr W Brockway
Ms C Pearce

3. CONFIRMATION OF MINUTES

BA 90 COMMITTEES RECOMMENDATION

Moved: T Hamersley

Seconded: Cr R Walker

That the Minutes of the Bushfire Advisory Committee Meeting held on 26 September 2013 be confirmed as a true and correct record.

Carried

4. ELECTION OF OFFICE BEARERS**4.1 Chairperson**

Cr G Brockway nominated Cr G Ball, there being no further nominations Cr Ball accepted the nomination.

4.2 Secretary

Shire of Wagin

4.3 Chief Bush Fire Control Officer

Cr G Ball nominated Mr R Goldsmith. There being no further nominations Mr R Goldsmith accepted the nomination.

4.4 Deputy Chief Fire Control Officer

Mr R Goldsmith nominated Mr I McDougall. There being no further nominations Mr I McDougall was declared elected as Deputy Chief Bushfire Control Officer.

2nd Deputy Chief Fire Control Officer

Mr R Goldsmith nominated Mr T Moffatt. There being no further nominations Mr T Moffatt accepted the nomination.

4.5 Fire Control Officers

R Goldsmith

I McDougall

G Abbott

W Brockway

B Johnson

C Goldsmith

C Piesse

M Edward

A Rowell

S Angwin

T Moffatt

X White

A Ciric

P Webster

Shire Office

Town Fire Permits

K Caley

C Webster

S Dowson

4.6 Chief Fire Weather Officer and Deputy Chief Fire Weather Officer

R Goldsmith – Chief Fire Weather Officer

I McDougall – Deputy Chief Fire Weather Officer

Fire Weather Advisory Committee - R Goldsmith, I McDougall, C Piesse, S

Angwin, W Brockway, X White and A Rowell

4.7 Appointment of Dual Fire Control Officers

Dumbleyung	Steve Angwin Xavier White
Narrogin	Ross Goldsmith Chris Piesse
Williams	Chris Piesse
Woodanilling	Wade Brockway Ian McDougall Tristan Moffatt
West Arthur	Geoff Abbott
Wickepin	Steve Angwin

4.8 Clover Burning Permit Officer

Chief Bushfire Control Officer
Deputy Chief Bushfire Control Officer

4.9 CBH Bin Harvest Notification Officer

Wagin - Shire of Wagin
Ballaying - Shire of Wagin

4.10 Prohibited and Restricted Burning Periods

The following prohibited and restricted burning periods apply to the Shire of Wagin for the 2014 /2015 season.

Prohibited Burning Period
November 1st 2014 – February 14th 2015

Restricted Burning Period
October 1st 2014 – October 31st 2014
February 15th 2015 – April 30th 2015

The Chairperson recommended to en bloc the endorsement of all Office Bearers.

BA 91 COMMITTEES RECOMMENDATION

Moved: G Brockway

Seconded: D Smith

That the Committee endorse the appointment of the following Office Bearers and Fire Control Officers;

Chairperson - Councillor Greg Ball

Secretary - Shire of Wagin

Chief Bush Fire Control Officer - Mr R Goldsmith

Deputy Chief Fire Control Officer - Mr I McDougall.

2nd Deputy Chief Fire Control Officer – Mr T Moffatt

Fire Control Officers

R Goldsmith

I McDougall

G Abbott

W Brockway

B Johnson

C Goldsmith

C Piesse

M Edward

A Rowell

S Angwin

T Moffatt

X White

A Ciric

P Webster

Shire Office

Town Fire Permits

K Caley

C Webster

S Dowson

I McDougall – Deputy Chief Fire Weather Officer

Fire Weather Advisory Committee - R Goldsmith, I McDougall, C Piesse, S Angwin, G Brockway, X White and A Rowell.

Appointment of Dual Fire Control Officers

Dumbleyung

Steve Angwin

Xavier White

Narrogin	Ross Goldsmith Chris Piesse
Williams	Chris Piesse
Woodanilling	Wade Brockway Ian McDougall Tristan Moffatt
West Arthur	Geoff Abbott
Wickepin	Steve Angwin

Clover Burning Permit Officer

Chief Bushfire Control Officer
Deputy Chief Bushfire Control Officer

CBH Bin Harvest Notification Officer

Wagin - Shire of Wagin
Ballaying - Shire of Wagin

Prohibited and Restricted Burning Periods

The following prohibited and restricted burning periods apply to the Shire of Wagin for the 2014 /2015 season.

Prohibited Burning Period
November 1st 2014 – February 14th 2015

Restricted Burning Period
October 1st 2014 – October 31st 2014
February 15th 2015 – April 30th 2015
Carried

5. CLOSURE

There being no further business the Chairman thanked those in attendance and closed the meeting at 7.17pm.

10.2.1 APPOINTMENT OF OFFICER BEARERS AND FIRE CONTROL OFFICERS**2573 COMMITTEES RECOMMENDATION & COUNCIL DECISION**

Moved: Cr. C J Brockwell

Seconded: Cr. I C Cumming

That Council endorse the appointment of the following Office Bearers and Fire Control Officers;

Chairperson - Councillor Greg Ball

Secretary - Shire of Wagin

Chief Bush Fire Control Officer - Mr R Goldsmith

Deputy Chief Fire Control Officer - Mr I McDougall.

2nd Deputy Chief Fire Control Officer – Mr T Moffatt

Fire Control Officers

R Goldsmith

I McDougall

G Abbott

W Brockway

B Johnson

C Goldsmith

C Piesse

M Edward

A Rowell

S Angwin

T Moffatt

X White

A Ciric

P Webster

Shire Office

Town Fire Permits

K Caley

C Webster

S Dowson

I McDougall – Deputy Chief Fire Weather Officer

Fire Weather Advisory Committee - R Goldsmith, I McDougall, C Piesse, S Angwin, W Brockway, X White and A Rowell.

Appointment of Dual Fire Control Officers

Dumbleyung

Steve Angwin

Xavier White

Narrogin	Ross Goldsmith Chris Piesse
Williams	Chris Piesse
Woodanilling	Wade Brockway Ian McDougall Tristan Moffatt
West Arthur	Geoff Abbott
Wickepin	Steve Angwin

Clover Burning Permit Officer

Chief Bushfire Control Officer
Deputy Chief Bushfire Control Officer

CBH Bin Harvest Notification Officer

Wagin - Shire of Wagin
Ballaying - Shire of Wagin

Prohibited and Restricted Burning Periods

The following prohibited and restricted burning periods apply to the Shire of Wagin for the 2014 /2015 season.

Prohibited Burning Period
November 1st 2014 – February 14th 2015

Restricted Burning Period
October 1st 2014 – October 31st 2014
February 15th 2015 – April 30th 2015
Carried 10/0

10.3 BUSHFIRE ADVISORY COMMITTEE – 16 OCTOBER 2014

1.

OPENING: Meeting opening 7.19 pm.

2.

ATTENDANCE:

Cr G Ball	Chairperson
Mr R Goldsmith	Chief Bushfire Control Officer
Mrs C Goldsmith	
Cr R C Walker	
Mr T Hamersley	
Mr D Smith	
Mr G Brockway	
Mr T Cook	7.30pm

STAFF:

Mr P Webster	Chief Executive Officer
Ms K Caley	Manager Finance and Corporate Services
Ms S Dowson	Community Development Officer
Ms A Ciric	Community Emergency Services Manager

APOLOGIES:

Cr P Blight
Mr B Johnson
Mr S Angwin
Mr X White
Mr T Moffatt
Mr W Brockway
Ms C Pearce

3. CONFIRMATION OF MINUTES**BA 94 COMMITTEES RECOMMENDATION**

Moved: D Smith

Seconded: Cr R Walker

That the Minutes of the Bushfire Advisory Committee Meeting held on 16 April 2014 be confirmed as a true and accurate record.

Carried

3.1 BUSINESS ARISING

- Fire Maps

T Hamersley inquired if the new fire maps were available for distribution and requested six (6) copies be made available for the brigades. CEO advised the re-print had been completed and copies would be provided as requested.

4 CORRESPONDENCE AND REPORTS

4.1 Chaff Heaps

CBFCO requested the following points be included on Fire Permits issued to burn chaff heaps.

- Burn only Monday – Wednesday
- Fire break around heaps – 50 metre cleared area
- Not in winds above 30 kilometres per hour for 48 hours
- Responsible person must remain on property until chaff heap is extinguished

BA 95 COMMITTEES RECOMMENDATION

Moved: Cr R Walker

Seconded: D Smith

That the following points be included on Fire Permits issued to burn chaff heaps;

- Burn only Monday – Wednesday
- Fire break around heaps – 50 metre cleared area
- Not in winds above 30 kilometres per hour for 48 hours
- Responsible person must remain on property until chaff heap is extinguished

Carried

4.2 Notification of Burns

Be included on ALL fire permits:-

“Holder of permit is to advise CBFCO prior to proposed burns being lit”.

This is to ensure that the CBFCO know who and where fires are being lit.

4.3 Personal Protection Equipment (PPE)

Request that an SMS be sent out advising that PPE is available from the Shire Office.

5. GENERAL BUSINESS

5.1 Captain

Travis Hamersley advised that he has been appointed new VFRS Captain.

5.2 Badgarining and North Wagin Reserve

Discussions were held on the undertaking of a prescribed burning of the Badgarining and North Wagin Reserve in conjunction with DPAW. CESM to liaise with DPAW regarding this matter.

6. CLOSURE

There being no further business the Chairman thanked those in attendance and closed the meeting at 8.10pm.

10.3.1 CHAFF HEAPS

2574 COMMITTEES RECOMMENDATION & COUNCIL DECISION

Moved: Cr. G R Ball

Seconded: Cr. A J Howell

That the following conditions be included on Fire Permits issued to burn chaff heaps;

- Burn only Monday – Wednesday
- Fire break around heaps – 50 metre cleared area
- Not in winds above 30 kilometres per hour for 48 hours
- Responsible person must remain on property until chaff heap is extinguished

Carried 10/0

11. FINANCE REPORTS**11.1 FINANCIAL REPORTS – SEPTEMBER 2014**

PROPONENT:	Manager Finance & Corporate Services
OWNER:	Shire of Wagin
LOCATION/ADDRESS:	Shire of Wagin
AUTHOR OF REPORT:	Manager Finance & Corporate Services
SENIOR OFFICER:	Chief Executive Officer
DATE OF REPORT:	22 nd October 2014
PREVIOUS REPORT(S):	
DISCLOSURE OF INTEREST:	N/A
FILE REFERENCE:	N/A
ATTACHMENTS:	Monthly Financial Report and Payments List

BRIEF SUMMARY:

The financial statements and list of accounts are attached for Council to adopt.

BACKGROUND:

The financial statements for September 2014 and list of accounts are attached for Council to adopt.

COMMENT:

The Local Government (Financial Management) Regulations 1996 requires the Council is to be presented with a Statement of Financial Activity each month.

CONSULTATION/COMMUNICATION:

Nil

STATUTORY/LEGAL IMPLICATIONS:

Local Government (Financial Management) Regulations.

POLICY IMPLICATIONS:

Nil

FINANCIAL IMPLICATIONS:

Nil

STRATEGIC IMPLICATIONS:

Nil

VOTING REQUIREMENTS:

Simple Majority

2575 OFFICERS RECOMMENDATION & COUNCIL DECISION

Moved: Cr. R C Walker

Seconded: Cr. G R Ball

That Council adopts the Financial Reports for the periods ending 30th September 2014 as presented.

Carried 10/0

2576 OFFICERS RECOMMENDATION & COUNCIL DECISION

Moved: Cr. G R Ball

Seconded: Cr. J P Reed

That Cheque No's 3989-4032, Transport Vouchers, Direct Debits, EFT No's 2176, and Bank Fees from the Municipal Fund totalling \$532,334.74 and Cheque No's 2269-2280 from the Trust Fund totalling \$3,015 for the month of September 2014 be endorsed and accepted for payment.

Carried 10/0

Unconfirmed



Shire of Wagin
MONTHLY FINANCIAL REPORT
For the Period Ended 30th September 2014

TABLE OF CONTENTS

Statement of Financial Activity	
Note 5	Major Variances
Note 2	Graphical Representation
Note 3	Net Current Funding Position
Note 7	Receivables
Note 9	Cash Backed Reserves
Note 10	Capital Disposals and Acquisitions
Note 11	Trust

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

Shire of Wagin**Financial Position as at 30th September 2014****a) Financial Position**

The shire ended the month of September 2014 with a surplus balance of \$2,878,104

This is made up as follows:

Cash at Bank	2,685,999
Plus Receivables	631,370
Plus Inventory	47,635
Less Creditors & Provisions	-486,919
	<u>\$2,878,104</u>

This position has been arrived at due to rate collection, general debtor collection and grant funding.

b) Reserve Funds

Balance at month end is \$1,032,801.

c) Projects commenced or underway during the period under review

Swimming Pool Development Stage 2

Well Aged Housing Project

d) Loans

Council currently has 12 outstanding loans. This comprises of:

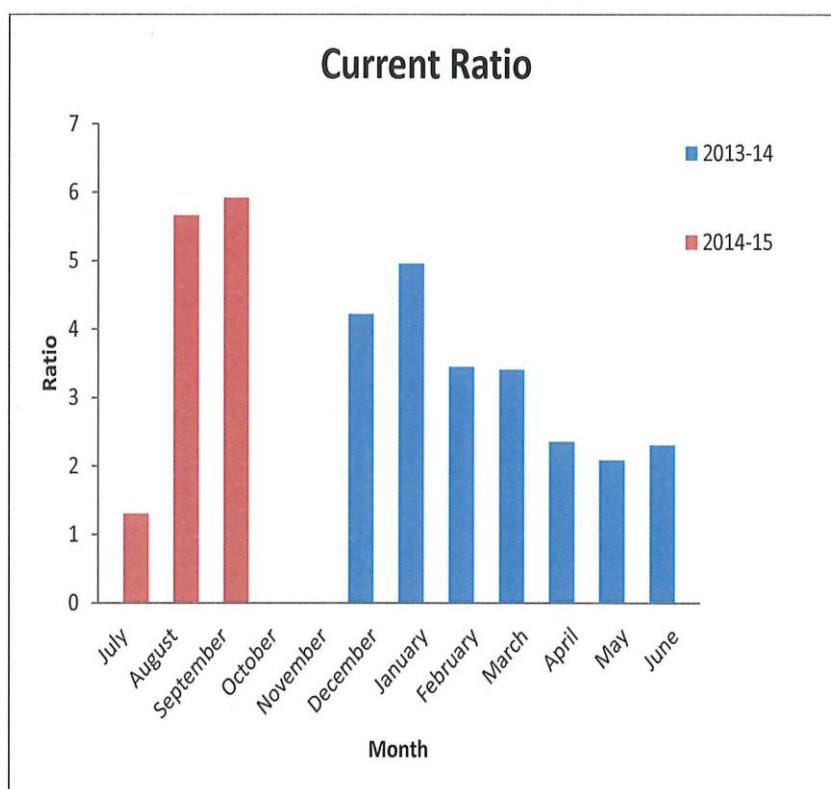
Shire (7)	960,000
Self Supporting (5)	160,000
Total	<u>1,120,000</u>

The principal amount outstanding at 30th September 2014 is \$882,871.57

e) Ratio

The current Ratio is now in the monthly financials. Below is a comparative table of ratios for the past and present prior to deducting the funds for set projects.

	2013-14	2014-15
July		1.306
August		5.662
September		5.917
October		
November		
December	4.218	
January	4.955	
February	3.450	
March	3.409	
April	2.357	
May	2.806	
June	2.308	



Monthly Loan Summary

Loan Type		Principal Borrowed	Outstanding	September Repayments
131 Council	Rec Centre Redevelopment	145,000.00	97,922.05	
133 SSL	Bowling Green - Synthetic Turf	160,000.00	106,819.49	1,436.13
137 Council	Staff Housing	265,000.00	221,090.33	1,921.13
138 Council	Dr Housing	150,000.00	129,980.19	
139 Council	Pool Redevelopment	300,000.00	269,431.08	
140 Council	Puntapin Dam Pipeline	100,000.00	57,628.43	
		1,120,000.00	882,871.57	3,357.26

W:\ShireData\w\Shire\Finance Documents\
Loan Repayment Register

Summary

23/10/2014 11:17 AM

Shire of Wagin
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting Program)
For the Period Ended 30th September 2014

		FM Reg 34(1)(a)	FM Reg 34(1)(b)	FM Reg 34(1)(c)	FM Reg 34(1)(d) FM Reg 34(5)		
		Annual Budget 4	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a) 3	Var. % (b)-(a)/(b) 3	Var.
FM Reg 34(1)		Note					
Operating Revenues							
FM Reg 34(3)(b)	Governance		\$ 6,000	\$ 1,497	\$ 1,655	158	9.53%
FM Reg Sch 1	General Purpose Funding		2,342,091	576,608	759,362	182,754	24.07%
	Law, Order and Public Safety		67,000	16,740	2,615	(14,125)	(540.04%)
	Health		95,212	25,968	17,289	(8,679)	(50.20%)
	Education and Welfare		383,980	94,238	103,591	9,353	9.03%
	Community Amenities		322,602	75,642	268,425	192,783	71.82%
	Recreation and Culture		133,693	20,179	7,209	(12,970)	(179.91%)
	Transport		766,849	216,485	229,708	13,223	5.76%
	Economic Services		62,150	15,531	15,903	372	2.34%
	Other Property and Services		619,246	529,805	68,742	(461,063)	(670.72%)
	Total (Excluding Rates)		4,798,823	1,572,693	1,474,500	(98,193)	
Operating Expense							
	Governance		(399,756)	(143,794)	(162,884)	(19,090)	(11.72%)
	General Purpose Funding		(393,445)	(98,337)	(83,510)	14,827	17.75%
	Law, Order and Public Safety		(194,382)	(56,263)	(63,357)	(7,094)	(11.20%)
	Health		(287,679)	(79,530)	(53,794)	25,736	47.84%
	Education and Welfare		(479,647)	(136,057)	(99,970)	36,087	36.10%
	Community Amenities		(473,362)	(126,031)	(115,945)	10,086	8.70%
	Recreation and Culture		(883,443)	(241,261)	(194,948)	46,313	23.76%
	Transport		(1,474,369)	(371,532)	(375,829)	(4,297)	(1.14%)
	Economic Services		(263,206)	(110,504)	(105,504)	5,000	4.74%
	Other Property and Services		(780,092)	(576,861)	(151,179)	425,682	281.57%
	Total		(5,629,381)	(1,940,170)	(1,406,920)	533,250	
Funding Balance Adjustment							
	Add back Depreciation		1,124,433	281,109	342,366	61,257	17.89%
	Adjust (Profit)/Loss on Asset Disposal	10	(5,018)	(679)	(5,984)	(5,305)	88.65%
	Adjust Provisions and Accruals		0	0	26,823	26,823	(100.00%)
	Net Operating (Ex. Rates)		288,857	(87,047)	430,785	517,832	
Capital Revenues							
	Proceeds from Disposal of Assets	10	307,945	48,182	48,182	0	0.00%
	Proceeds from New Debentures		0	0	0	0	
	Proceeds from Sale of Investments		0	0	0	0	
	Proceeds from Advances		0	0	0	0	
	Self-Supporting Loan Principal		9,923	4,962	2,417	(2,544)	(105.26%)
	Transfer from Reserves	9	0	0	4,398	4,398	100.00%
	Total		317,868	53,143	54,997	1,854	
Capital Expenses							
	Land Held For Resale		0	0	0	0	
	Land	10	(35,000)	(25,000)	(3,045)	21,955	721.03%
	Buildings	10	(1,152,460)	(399,227)	(591,934)	(192,707)	(32.56%)
	Furniture & Equipment	10	(72,698)	(63,500)	(4,749)	58,751	1237.20%
	Plant & Equipment	10	(658,015)	(84,000)	(37,696)	46,304	122.83%
	Roads		(1,029,622)	(245,295)	(167,121)	78,174	46.78%
	Other Infrastructure		(345,490)	(61,371)	(25,419)	35,952	141.43%
	Repayment of Debentures		(63,751)	(12,110)	(12,110)	0	0.00%
	Transfer to Reserves	9	(3,395)	(3,395)	(91,236)	(87,841)	(96.28%)
	Total		(3,360,431)	(893,898)	(933,310)	(39,412)	
	Net Capital		(3,042,563)	(840,755)	(878,313)	(37,558)	
	Total Net Operating + Capital		(2,753,706)	(927,802)	(447,528)	480,274	
	Rate Revenue		2,021,452	2,021,452	1,966,294	(55,158)	(2.81%)
	Opening Funding Surplus(Deficit)		732,254	656,987	656,987	0	0.00%
	Closing Funding Surplus(Deficit)	3	(0)	1,750,638	2,175,754	425,116	

Shire of Wagin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30th September 2014

FM Reg
(2)(b)

Note 5: MAJOR VARIANCES

Comments/Reason for Variance	Variance	
	Timing	Permanent
5.1 OPERATING REVENUE (EXCLUDING RATES)		
5.1.1 GOVERNANCE		
5.1.2 GENERAL PURPOSE FUNDING		
R4R Aged housing claims more than YTD budget but still within budget, ESL levy YTD receipt is higher than YTD budget and over the amount expected for the year.		■
5.1.3 LAW, ORDER AND PUBLIC SAFETY		
5.1.4 HEALTH		
5.1.5 EDUCATION AND WELFARE		
5.1.6 COMMUNITY AMENITIES		
Income from the Refuse collection is currently higher than the YTD budget figures		■
5.1.7 RECREATION AND CULTURE		
5.1.8 TRANSPORT		
5.1.9 ECONOMIC SERVICES		
5.1.10 OTHER PROPERTY AND SERVICES		
YTD budget included income from Main Roads contract, contract is still to be fulfilled, job has been delayed due to the weather.	■	
5.2 OPERATING EXPENSES		
5.2.1 GOVERNANCE		
5.2.2 GENERAL PURPOSE FUNDING		
5.2.3 LAW, ORDER AND PUBLIC SAFETY		
5.2.4 HEALTH		
Expenditure is below YTD budget.	■	
5.2.5 EDUCATION AND WELFARE		
HACC budget is below the YTD figures.	■	
5.2.6 COMMUNITY AMENITIES		
5.2.7 RECREATION AND CULTURE		
Swimming Pool Expenses and Woolorma Expenses are currently under the YTD budget	■	

5.2.8 TRANSPORT	
5.2.9 ECONOMIC SERVICES	
5.2.10 OTHER PROPERTY AND SERVICES	
YTD budget included expenses for Main Roads contract, contract is still to be fulfilled, job has been delayed due to the weather.	
5.3 CAPITAL REVENUE	
5.3.1 GRANTS, SUBSIDIES AND CONTRIBUTIONS	
5.3.2 PROCEEDS FROM DISPOSAL OF ASSETS	
5.3.3 PROCEEDS FROM NEW DEBENTURES	
5.3.4 PROCEEDS FROM SALE OF INVESTMENT	
5.3.5 PROCEEDS FROM ADVANCES	
5.3.6 SELF-SUPPORTING LOAN PRINCIPAL	
5.3.7 TRANSFER FROM RESERVES (RESTRICTED ASSETS)	
5.4 CAPITAL EXPENSES	
5.4.1 LAND HELD FOR RESALE	
5.4.2 LAND AND BUILDINGS	
Cemetery upgrade was budgeted for July - November, expenditure is below YTD expected expenditure. Swimming Pool and Well Aged Housing is above the YTD budget but still under the annual budget	■
5.4.3 FURNITURE AND EQUIPMENT	
Under YTD budget	
5.4.4 PLANT AND EQUIPMENT	
Under YTD budget	
5.4.5 INFRASTRUCTURE ASSETS - ROADS	
Under YTD budget	
5.4.6 INFRASTRUCTURE ASSETS - OTHER	
Under YTD budget	■
5.4.7 PURCHASES OF INVESTMENT	
5.4.8 REPAYMENT OF DEBENTURES	
5.4.9 ADVANCES TO COMMUNITY GROUPS	
5.4.10 TRANSFER TO RESERVES (RESTRICTED ASSETS)	
The \$91,236 was transferred to reserve inline with the 2014/2015 Budget	■
5.4.11 TRANSFER FROM RESERVES (RESTRICTED ASSETS)	
5.5 OTHER ITEMS	
5.5.1 RATE REVENUE	
5.5.2 OPENING FUNDING SURPLUS(DEFICIT)	

Shire of Wagin
STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30th September 2014

CURRENT RATIO

Shire of Wagin

	Current Assets	3,365,022			
Less:	Restricted Current Assets	477,317			
	Reserves & Investments Cash Backed	477,317		2,887,705	
			=		=
					5,917
	Current Liabilities	488,012			
Less:	Liabs Assoc with Rest Curr Assets	0		488,012	

If above Ratio ≥ 1 accept as reasonable.

If above Ratio < 1 possible short term funding issue to be considered in context of the overall financial position.

A ratio of greater than one (100%) indicates Council has more current assets than current liabilities.

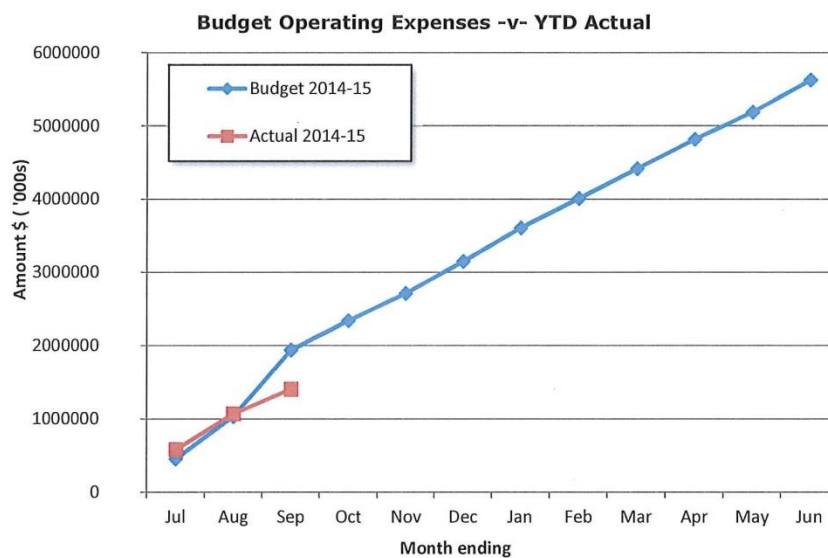
Current Assets - total current assets as shown in the balance sheet.

Current Liabilities - total current liabilities as shown in the balance sheet.

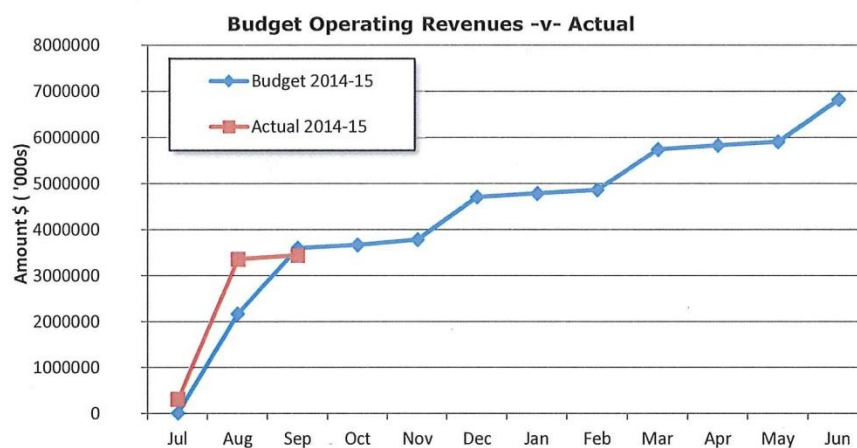
Restricted Assets - those assets which are committed or set aside for a specific purpose (eg unspent grants, unspent loans, cash reserve balances etc).

Shire of Wagin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30th September 2014

Note 2 - Graphical Representation - Source Statement of Financial Activity



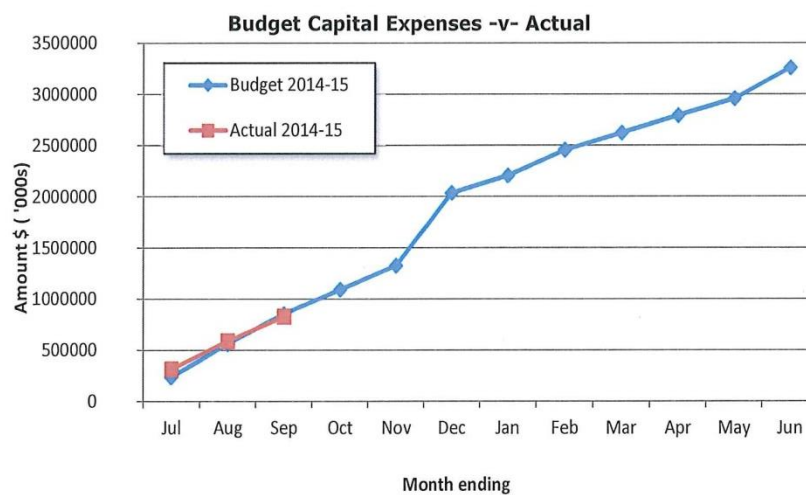
Comments/Notes - Operating Expenses



Comments/Notes - Operating Revenues

Shire of Wagin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30th September 2014

Note 2 - Graphical Representation - Source Statement of Financial Activity



Comments/Notes - Capital Expenses

Shire of Wagin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30th September 2014

Note 3: NET CURRENT FUNDING POSITION

Positive=Surplus (Negative=Deficit)			
2014-15			
Note	This Period	Last Period	Same Period Last Year
	\$	\$	\$
Current Assets			
Cash Unrestricted	1,653,198	528,639	1,158,286
Cash Restricted	1,032,801	0	0
Receivables - Rates and Rubbish	516,829	1,977,448	1,392,639
Receivables -Other	114,541	323,767	190,012
Inventories	47,653	47,653	43,352
	3,365,022	2,877,507	2,784,288
Less: Current Liabilities			
Payables	(153,071)	(303,839)	(359,484)
Provisions	(333,848)	(335,453)	(310,550)
	(486,919)	(639,292)	(670,034)
Net Current Assets	2,878,104	2,238,215	2,114,254
Less: Cash Restricted	(1,032,801)	0	0
Net Adjustment for Borrowings	44,135	44,930	41,842
Adjustment for Current Leave Liability	286,316	286,316	310,124
Net Current Funding Position	2,175,754	2,569,461	2,466,220

Shire of Wagin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30th September 2014

FM Reg 34
(2)(c)

Note 7: RECEIVABLES
Receivables - Rates and Rubbish

Opening Arrears Previous Years
Rates Levied
Rubbish charges
Less Collections to date
Equals Current Outstanding

% Collected

Current 2014-15	Previous 2013-14
\$	\$
57,018	135,213
1,966,300	1,874,934
199,132	189,244
(1,685,684)	(2,142,374)
536,766	57,018
75.85%	97.41%

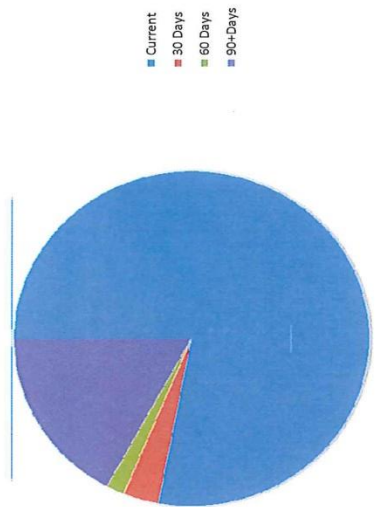
Comments/Notes - Receivables Rates and Rubbish

Difference between Note 3 Rates Outstanding and Note 7 balance is the Provision for Doubtful Debts of \$19,937

Receivables - General	Current	30 Days	60 Days	90+ Days
	\$	\$	\$	\$
	91,665	3,832	1,926	20,185
Total Outstanding				117,607

Amounts shown above include GST (where applicable)

**Note 7 - Accounts Receivable
(non-rates)**



Shire of Wagin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30th September 2014

FM Reg
34 (2)(c) Note 9: Cash Backed Reserve

2014-15										
Name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Transfer out Reference	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$		\$	\$
Leave Reserve	86,271		1845	3,192	-	-	-		89,463	88,116
Plant Reserve	105,262		2252	3,895	-	25,000	-		84,157	107,514
Rec Centre Equipment Reserve	10,582		226	3,992	-	5,409	3,609		9,165	7,199
Aerodrome Maintenance & Development Reserve	1,968		0	73	-	-	1,968		2,041	0
Municipal Buildings Reserve	132,662		22838	24,909	-	-	-		157,571	155,500
Recreation and Development Reserve	47,792		6022	11,768	-	-	-		59,560	53,814
Administration Centre Reserve	2,338		0	87	-	-	2,338		2,425	-
Land Development Reserve	103,367		15621	17,235	-	-	-		120,602	118,988
Community Bus Reserve	61,948		1325	2,292	-	60,000	-		4,240	63,274
HACC Reserve	146,258		13129	37,912	-	27,500	-		156,670	159,386
Refuse Waste Management Reserve	106,718		22283	23,949	-	50,000	-		80,667	129,000
Wagin Water Management Reserve	120,604		-1220	4,462	-	3,800	-		121,266	119,384
Refuse Site Rehabilitation Reserve	20,194		10432	10,747	-	-	-		30,941	30,626
Town Drainage Reserve	0		0	30,593	0	0	0		30,593	0
	945,963	0	94,752	175,106	0	(171,709)	(7,915)		949,360	1,032,801

Shire of Wagin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30th September 2014

FM Reg
34 (2)(c) Note 10: CAPITAL DISPOSALS AND ACQUISITIONS

Contributions Information				Summary Acquisitions	Current Budget	
Grants	Reserves	Borrowing	Total		Budget	Actual
\$	\$	\$	\$		\$	\$
0	0	0	0	Property, Plant & Equipment		
0	0	0	0	Land Held For Resale	0	0
0	0	0	0	Land	(35,000)	(3,045)
0	0	0	0	Buildings	(1,152,460)	(591,934)
0	0	0	0	Furniture & Equipment	(72,698)	(4,749)
				Plant & Equipment	(658,015)	(37,696)
				Tools	0	0
				Infrastructure		
0	0	0	0	Roads	(1,029,622)	(167,121)
0	0	0	0	Other Infrastructure	(345,490)	(25,419)
0	0	0	0	Capital Totals	(3,293,285)	(829,964)

Comments - Capital Acquisitions

Contributions				Land Held For Resale	Current Budget This Year	
Grants	Reserves	Borrowing	Total		Budget	Actual
\$	\$	\$	\$		\$	\$
			0	Land Held For Resale Non Current	0	0
0	0	0	0	Capital Totals	0	0

Contributions				Land	Current Budget This Year	
Grants	Reserves	Borrowing	Total		Budget	Actual
\$	\$	\$	\$		\$	\$
				Land	0	0
				Land Assets Disposed	0	0
				Purchase Land - Other Community Amenities	35,000	3,045
				Regional Refuse Land	0	0
			0	DRDL Industrial Blocks of Land	0	0
			0	Economic Development	0	0
			0	Sale of Land	0	0
0	0	0	0	Capital Totals	35,000	3,045

Contributions				Buildings	Current Budget This Year	
Grants	Reserves	Borrowing	Total		Budget	Actual
\$	\$	\$	\$		\$	\$
0				Purchase Buildings - Other Rec & Sport	7,000	0
0				New Council House CEO	40,000	53,366
0				Swimming Pool Upgrade Stage 2	303,460	251,428
0				Well Aged Housing Stage 2	802,000	287,139
0				Purchase Buildings - Governance	0	0
0	0	0	0	Capital Totals	1,152,460	591,934

Shire of Wagin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30th September 2014

FM Reg
34 (2)(c) Note 10: CAPITAL DISPOSALS AND ACQUISITIONS

Contributions				Furniture & Equipment	Current Budget This Year	
Grants	Reserves	Borrowing	Total		Budget	Actual
\$	\$	\$	\$		\$	\$
			0	Purchase Furniture & Equipment - Libraries	1,384	0
			0	Purchase Furniture & Equipment - Governance	60,000	1,363
			0	Purchase Furniture & Equipment - Other Health	3,314	0
			0	Purchase Furniture & Equipment - Swimming Pools	1,500	0
			0	Purchase Furniture & Equipment - Public Halls & Civic Centres	1,000	0
			0	Purchase Furniture & Equipment - Other Rec & Sport	2,000	0
			0	Purchase Furniture & Equipment - Road Plant Purchases	3,500	3,386
0	0	0	0	Capital Totals	72,698	4,749

Contributions				Plant & Equipment	Current Budget This Year	
Grants	Reserves	Borrowing	Total		Budget	Actual
\$	\$	\$	\$		\$	\$
			0	MOW Vehicle	0	38,950
			0	Purchase Plant & Equipment - Governance	107,590	40,909
			0	Purchase Plant & Equipment - Other Health	43,000	0
			0	Purchase Plant & Equipment - HACC Program	5,000	4,595
			0	Purchase Plant & Equipment - Other Community Amenities	102,445	0
			0	Purchase Plant & Equipment - Road Plant Purchases	399,980	1,424
			0	Sale of Admin Vehicle	0	(22,727)
			0	Sale of HACC Vehicle	0	0
			0	Sale of Road Plant	0	(25,455)
			0		0	0
0	0	0	0	Capital Totals	658,015	37,696

Contributions				Tools	Current Budget This Year	
Grants	Reserves	Borrowing	Total		Budget	Actual
\$	\$	\$	\$		\$	\$
			0	Tools	0	0
			0	Tools Asset Disposed	0	0
			0			
0	0	0	0	Capital Totals	0	0

Contributions				Roads	Current Budget This Year	
Grants	Reserves	Borrowing	Total		Budget	Actual
\$	\$	\$	\$		\$	\$
			0	Infrastructure Roads	0	0
			0	Capital Works Program	1,029,622	167,121
			0			
0	0	0	0	Capital Totals	1,029,622	167,121

Contributions				Other Infrastructure	Current Budget This Year	
Grants	Reserves	Borrowing	Total		Budget	Actual
\$	\$	\$	\$		\$	\$
			0	Footpaths - Capital Works	93,000	0
			0	Townscape Parking Bay	25,400	2,370
			0	Townscape Heritage Main Street	73,090	5,720
			0	Purchase Infrastructure Other - Governance	10,000	7,799
			0	Purchase Infrastructure Other - Law Order & Public Safety	3,500	3,143
			0	Purchase Infrastructure Other - Sanitation Household Refuse	85,000	4,000
			0	Purchase Infrastructure Other - Swimming Pools	25,000	0
			0	Purchase Infrastructure Other - Other Rec & Sport	27,500	0
			0	Purchase Infrastructure Other - Tourism & Area Promotion	3,000	2,388
			0			
0	0	0	0	Capital Totals	345,490	25,419

Shire of Wagin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30th September 2014

FM Reg 34

(2)(c) Note 11: TRUST FUND

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1-Jul-14	Amount Received	Amount Paid	Closing Balance 30-Sep-14
	\$	\$	\$	\$
Deposits - Town Hall	700	1,400	-600	1,500
Deposits - Community Bus	750	1,050	-1,200	600
Deposits - Rec Ctr & EFP	2,312	4,050	-3,200	3,162
Deposits - Animal Trap	0	0	0	0
BCITF	0	1,416	-184	1,232
Building Services Levy	0	717	-162	555
Nomination Deposits	0	0	0	0
Pre-Paid Rates	0	0	0	0
Other Deposits	118,539	50	-117,100	1,489
Unclaimed Monies	1,733	0	0	1,733
Transport Licensing	10,784	0	-10,784	0
Bank Charges	0	0	0	0
Banking Errors	0	1,093	0	1,093
Deposit - Refuse Site Key	20	0	0	20
In Lieu of Public Open Space	8,200	0	0	8,200
Staff Christmas Fund	2,280	1,400	0	3,680
Trust Accounts Recievable	-191	0	0	-191
	145,126	11,176	-133,229	23,073

** The Banking Errors amount has been posted in error and will be corrected for October

Prog	COA	Description	Type	2014/2015 YTD Actual	2014/2015 YTD Budget	2014/2015 Budget
		General Purpose Funding				
		Rates				
03	I031005	GRV	Inc	(2,038,370)	(749,827)	(749,827)
03	I031010	GRV Minimums	Inc	-	(82,000)	(82,000)
03	I031015	UV	Inc	-	(1,229,175)	(1,229,175)
03	I031020	UV Minimums	Inc	-	(18,000)	(18,000)
03	I031025	GRV Interim Rates	Inc	668	(3,000)	(3,000)
03	I031030	UV Interim Rates	Inc	-	(2,000)	(2,000)
03	I031035	Back Rates	Inc	(626)	(500)	(500)
03	I031040	Ex-Gratia Rates (CBH)	Inc	-	(9,400)	(9,400)
03	I031045	Discount Allowed	Inc	72,027	72,450	72,450
03	I031050	Instalment Admin Charge	Inc	(5,752)	(1,248)	(5,000)
03	I031055	Account Enquiry Fee	Inc	(850)	(750)	(3,000)
03	I031060	(Rate Write Offs)	Inc	6	7,752	31,000
03	I031065	Penalty Interest	Inc	(1,555)	(1,749)	(7,000)
03	I031070	Emergency Services Levy	Inc	(87,340)	(19,875)	(79,500)
03	I031075	ESL Penalty Interest	Inc	(67)	(48)	(200)
03	I031090	Rate Legal Charges	Inc	(5,197)	(3,000)	(12,000)
				(2,067,055)	(2,040,370)	(2,097,152)
03	E031005	Valuation Expenses	Exp	675	2,619	10,500
03	E031010	Legal Costs/Expenses	Exp	-	129	525
03	E031015	Title Searches	Exp	-	249	1,000
03	E031020	Rate Recovery Expenses	Exp	123	4,998	20,000
03	E031025	Printing Stationery Postage	Exp	527	339	1,365
03	E031030	Emergency Services Levy	Exp	23,521	19,875	79,500
03	E031040	Rate Refunds	Exp	909	786	3,150
03	E031100	Administration Allocated	Exp	17,441	17,436	69,749
				43,196	46,431	185,789
		Other General Purpose Funding				
03	I032005	Grants Commission General	C	(227,027)	(224,732)	(898,930)
03	I032010	Grants Commission Roads	C	(117,524)	(117,524)	(470,099)
03	I032015	Pensioner Deferred Subsidy	Inc	-	-	-
03	I032020	Administration Rental	Inc	-	(6,498)	(26,000)
03	I032025	Photocopies & Publications	Inc	(47)	(111)	(450)
03	I032030	Reimbursements	Inc	(23)	(24)	(100)
03	I032035	SS Loans Interest Reimb.	Inc	(1,868)	(1,803)	(7,217)
03	I032040	Bank Interest	Inc	(6,942)	(6,498)	(26,000)
03	I032045	Reserves Interest	Inc	(20,235)	-	(35,594)
03	I032050	Telephone Reimbursements	Inc	-	-	-
03	I032055	Commissions & Recoups	Inc	-	-	-
03	I032080	R4R - Country Local Govt Fund	S	-	-	-
03	I032105	R4R CLGF Regional 11/12	S	(284,935)	(200,500)	(802,000)
03	I032131	Local Govt Energy Efficient Grant - Install Ener	C	-	-	-
03	I032135	RDAF Funding Round 5	C	-	-	-
03	I032060	SS Loan Principal Reimb.	C	(2,417)	(2,481)	(9,923)
				(661,018)	(560,171)	(2,276,313)
03	E032005	Bank Fees and Charges	Exp	2,954	1,875	7,500
03	E032015	Interest on Loans	Exp	9,490	12,789	51,166
03	E032030	Audit Fees & Other Services	Exp	-	3,936	15,750
03	E032035	Administration Allocated	Exp	27,871	27,864	111,455
03	E032055	Penalties	Exp	-	129	525
03	E032070	Long term Financial Planning	Exp	-	-	-
03	E032075	Integrated Plan-Strat Com Plan	Exp	-	5,313	21,260
03	E032080	Interated Plan-Asset Mgmnt	Exp	-	-	-

Prog	COA	Description	Type	2014/2015 YTD Actual	2014/2015 YTD Budget	2014/2015 Budget
03	E032085	Financial Management Review	Exp	-	-	-
03	E032105	Integrated Plan - Workforce Plan	Exp	-	-	-
03	E032106	Local Govt Energy Efficient Grant - Install Ener	Exp	-	-	-
				40,315	51,906	207,656
		Total General Purpose Income		(2,728,073)	(2,600,541)	(4,373,465)
		Total General Purpose Expenditure		83,510	98,337	393,445
		Governance				
		Membership				
04	I041020	Other Income Relating to Members	Inc	-	(249)	(1,000)
				-	(249)	(1,000)
04	E041005	Sitting Fees	Exp	-	3,750	15,000
04	E041010	Training	Exp	-	1,047	4,200
04	E041015	Members Travelling	Exp	-	876	3,500
04	E041025	Election Expenses	Exp	-	1,331	5,250
04	E041030	Other Expenses	Exp	1,550	390	1,570
04	E041035	Conference Expenses	Exp	12,496	3,147	12,600
04	E041040	Presidents Allowance	Exp	350	2,250	9,000
04	E041045	Deputy Presidents Allowance	Exp	-	561	2,250
04	E041055	Refreshments and Receptions	Exp	2,903	5,622	22,500
04	E041060	Presentations	Exp	2,291	654	2,625
04	E041065	Insurance	Exp	7,125	7,904	7,904
04	E041070	Public Relations	Exp	100	810	3,250
04	E041075	Subscriptions	Exp	20,746	5,751	23,000
04	E041100	Administration Allocated	Exp	22,056	22,053	88,206
04	E041190	Depreciation - Members of Council	Exp	-	414	1,650
		Other Governance		69,617	56,560	202,505
04	I042030	Profit on Sale of Asset	Inc	-	-	-
04	I042045	Admin Reimbursements	Inc	(1,655)	(1,248)	(5,000)
04	I042010	Sale of Admin Vehicle	Inc	(22,727)	-	-
				(24,382)	(1,248)	(5,000)
04	E042005	Administration Salaries	Exp	149,554	158,711	589,500
04	E042008	Admin Leave/Wages Liability	Exp	-	-	-
04	E042010	Administration Superannuation	Exp	18,935	16,422	61,000
04	E042011	Loyalty Allowance	Exp	2,130	1,956	7,830
04	E042012	Housing Allowance Admin	Exp	8,095	4,998	20,000
04	E042013	Admin Mileage	Exp	-	123	500
04	E042015	Insurance	Exp	19,218	26,737	26,737
04	E042020	Staff Training	Exp	2,570	4,002	16,000
04	E042025	Removal Expenses	Exp	45	1,050	4,200
04	E042030	Printing & Stationary	Exp	8,742	7,083	28,350
04	E042035	Phone, Fax & Modem	Exp	2,484	4,194	16,800
04	E042040	Office Maintenance	Exp	14,040	15,793	55,728
04	E042045	Advertising	Exp	1,404	4,749	19,000
04	E042050	Office Equipment Maintenance	Exp	330	1,311	5,250
04	E042055	Postage & Freight	Exp	1,349	1,047	4,200
04	E042060	Vehicle Running Expenses	Exp	4,305	4,173	14,000
04	E042065	Legal Expenses	Exp	-	1,050	4,200
04	E042070	Garden Expenses	Exp	3,186	2,162	8,200
04	E042075	Conference & Training	Exp	3,787	3,996	16,000
04	E042080	Computer Support	Exp	23,779	9,999	40,000
04	E042085	Other Expenses	Exp	64	786	3,150
04	E042090	Administration Allocated	Exp	30,182	30,177	120,704

Prog	COA	Description	Type	2014/2015 YTD Actual	2014/2015 YTD Budget	2014/2015 Budget
04	E042095	Fringe Benefits Tax	Exp	11,302	4,218	16,875
04	E042100	Staff Uniforms	Exp	-	1,311	5,250
04	E042105	Debt Collection Cost	Exp	556	-	-
04	E042115	Cash Round Off Control	Exp	1	-	-
04	E042120	Depreciation - Other Governance	Exp	26,740	17,124	68,500
04	E042125	Less Administration Allocated	Exp	(239,531)	(239,598)	(958,383)
04	E042130	Loss on Sale of Asset	Exp	-	3,660	3,660
04	E167742	Purchase Furniture & Equipment - Governance	Exp	1,363	60,000	60,000
04	E167743	Purchase Infrastructure Other - Governance	Exp	7,799	10,000	10,000
04	E167746	Purchase Plant & Equipment - Governance	Exp	40,909	41,000	107,590
				143,338	198,234	374,841
		Total Governance Income		(24,382)	(1,497)	(6,000)
		Total Governance Expenditure		212,955	254,794	577,346
		Law & Order Public Safety				
		Fire Prevention				
05	I051010	FESA - Operating Grant	S	-	(6,625)	(26,500)
05	I051011	FESA - Capital Projects Grant	S	-	-	-
05	I051015	Sale of Fire Maps	Inc	(91)	(24)	(100)
05	I051025	Reimbursements	Inc	-	(24)	(100)
05	I051030	Bush Fire Infringements	Inc	-	(111)	(450)
05	I051035	ESL Admin Fee	Inc	-	(999)	(4,000)
05	I051070	Wedgicarrup BFB Appliance Shed	S	-	-	-
05	I051075	SES 2013 14 Operating Grant	S	-	(6,500)	(26,000)
				(91)	(14,283)	(57,150)
05	E051010	Communication Mtce	Exp	428	909	3,650
05	E051015	Advertising & Other Expenses	Exp	342	1,775	7,800
05	E051020	Fire Fighting Expenses	Exp	2,137	2,964	6,000
05	E051025	Town Block Burn Off	Exp	-	778	3,064
05	E051035	Insurances	Exp	6,942	7,298	7,298
05	E051040	Piesseville Appliance Shed	Exp	23	597	2,000
05	E051045	Mt Latham & Condrinning Repeats	Exp	-	211	652
05	E051050	Shared Emergency Services Mgr	Exp	-	3,249	13,000
05	E051060	SES Operation Expenditure	Exp	4,124	6,501	26,000
05	E051100	Administration Allocated	Exp	10,484	10,482	41,922
05	E051190	Depreciation - Fire Prevention	Exp	11,072	5,451	21,800
				35,553	40,215	133,186
		Animal Control				
05	I052005	Dog Fines and Fees	Inc	(279)	(375)	(1,500)
05	I052010	Hire of Animal Traps	Inc	-	(12)	(50)
05	I052015	Dog Registration	Inc	(513)	(750)	(3,000)
05	I052016	Cat Registration	Inc	(173)	(249)	(1,000)
05	I052020	Reimbursements	Inc	(64)	(24)	(100)
				(1,028)	(1,410)	(5,650)
05	E052005	Ranger Salary	Exp	5,148	4,845	18,000
05	E052007	Ranger Telephone	Exp	-	156	630
05	E052010	Pound Maintenance	Exp	780	409	1,500
05	E052015	Dog Control Insurance	Exp	209	430	430
05	E052020	Legal Fees	Exp	5,783	129	525
05	E052025	Training & Conference	Exp	3,554	393	1,575
05	E052030	Ranger Services Other	Exp	775	585	2,350
05	E052035	Administration Allocated	Exp	6,790	6,927	27,708
05	E052040	Cat Act Grant Expenditure	Exp	-	266	1,028
05	E052190	Depreciation - Animal Control	Exp	736	-	-
				23,775	14,140	53,746

Prog	COA	Description	Type	2014/2015 YTD Actual	2014/2015 YTD Budget	2014/2015 Budget
Other Law & Order Public Safety						
05	I053005	Abandoned Vehicles	Inc	-	(24)	(100)
05	I053040	Safer Wagon	Inc	(1,496)	(999)	(4,000)
05	I053055	Reimbursements	Inc	-	(24)	(100)
05	I053070	Driver Training Program	Inc	-	-	-
				(1,496)	(1,047)	(4,200)
05	E053005	Abandoned Vehicles	Exp	692	150	600
05	E053010	Emergency Services	Exp	-	198	800
05	E053045	CCTV Maintenance	Exp	780	261	1,050
05	E053050	Covert Cameras for CCTV System	Exp	-	-	-
05	E053055	Mosquito Control	Exp	2,557	1,299	5,000
05	E167749	Purchase Infrastructure Other - Law Order & P	Exp	3,143	3,500	3,500
				7,173	5,408	10,950
Total Law Order & Public Safety Income				(2,615)	(16,740)	(67,000)
Total Law Order & Public Safety Expenditure				66,500	59,763	197,882
Health						
Maternal & Infant Health						
07	I071010	Infant Health Vehicle	Inc	-	-	-
07	I071020	Profit on Sale of Asset	Inc	-	-	-
				-	-	-
07	E071005	Medical Centre Mtce	Exp	1,814	2,476	6,578
07	E071190	Depreciation - Infant Health	Exp	-	849	3,400
				1,814	3,325	9,978
Admin & Inspections						
07	I074005	Food Vendor's Licences	Inc	-	(12)	(50)
07	I074015	Contrib. Regional Health Scheme	Inc	(16,359)	(21,750)	(87,000)
07	I074020	Reimbursements	Inc	-	-	-
				(16,359)	(21,762)	(87,050)
07	E074005	EHO Salary	Exp	21,433	24,626	91,471
07	E074008	EHO Leave/Wages Liability	Exp	-	-	-
07	E074010	EHO Superannuation	Exp	2,549	2,580	9,586
07	E074015	Other Control Expenses	Exp	1,916	4,460	7,350
07	E074020	EHO/Building Surveyor Mileage	Exp	6,798	8,078	30,000
07	E074030	Conferences & Training	Exp	-	246	1,000
07	E074100	Administration Allocated	Exp	10,946	10,947	43,787
				43,642	50,937	183,194
Other Health						
07	I076010	Rent - Medical Centre-Dentist	Inc	(780)	(780)	(3,120)
07	I076015	Reimbursements - IPN Medical	Inc	-	(249)	(1,000)
07	I076020	Meeting Room Fees	Inc	(150)	(186)	(750)
07	I076030	Profit on Sale of Asset	Inc	-	(2,892)	(2,892)
07	I076040	Reimbursements - Dr Norris	Inc	-	(99)	(400)
				(930)	(4,206)	(8,162)
07	E076020	Medical Centre Mtce	Exp	1,363	2,690	6,870
07	E076025	Depreciation - Other Health	Exp	5,603	5,799	23,200
07	E076030	Doctors Vehicle Mtce	Exp	881	1,173	2,000
07	E076040	IPN Medical Services	Exp	-	15,486	61,950
07	E076060	Health Initiatives and Forums	Exp	-	-	-
				7,847	25,148	94,020

Prog	COA	Description	Type	2014/2015 YTD Actual	2014/2015 YTD Budget	2014/2015 Budget
Preventative Services						
07	E077010	Analytical Expenses	Exp	491	120	487
				491	120	487
		Total Health Income		(17,289)	(25,968)	(95,212)
		Total Health Expenditure		53,794	79,530	287,679
Education & Welfare						
Education						
08	E080010	Kindergarten Maintenance	Exp	4,277	1,670	5,225
08	E080190	Depreciation - Pre-Schools	Exp	1,084	501	2,000
				5,361	2,171	7,225
08	I080015	AEDI Local Champions Program		-	-	-
08	I081010	Contribution to Oval Mtce	Inc	-	(2,442)	(9,772)
				-	(2,442)	(9,772)
08	E080015	AEDI Local Champions Program	Exp	695	-	-
08	E081020	School Oval Mtce	Exp	1,171	2,638	10,631
08	E081030	Contribution - Wagin Youth Care	Exp	-	450	1,800
				1,866	3,088	12,431
HACC Program						
08	I082010	HACC Recurrent Grant	Inc	(91,249)	(74,777)	(299,108)
08	I082015	Meals on Wheels	Inc	(5,119)	(7,500)	(30,000)
08	I082020	HACC Fee for Service	Inc	(4,088)	(7,374)	(29,500)
08	I082030	Reimbursements	Inc	61	(24)	(100)
08	I082035	Profit On Sale of Asset	Inc	-	-	-
				(100,394)	(89,675)	(358,708)
08	E082010	Co-ordinator Salary	Exp	14,050	15,933	59,187
08	E082013	HACC Leave/Wages Liability	Exp	-	-	-
08	E082015	Home Mtce Salary	Exp	5,497	6,341	23,550
08	E082020	Respite Salaries	Exp	153	672	2,500
08	E082025	Home Help Salaries	Exp	27,958	34,072	126,550
08	E082030	Superannuation	Exp	4,929	4,200	15,600
08	E082035	Other Expenses	Exp	1,175	1,179	4,725
08	E082040	Travelling - Mileage	Exp	4,009	4,805	17,850
08	E082045	Staff Training	Exp	108	393	1,575
08	E082050	Staff Training Salaries	Exp	556	1,344	5,000
08	E082055	Subscriptions	Exp	1,485	786	3,150
08	E082060	Telephone & Postage	Exp	405	1,008	4,050
08	E082065	Advertising & Stationery	Exp	-	390	1,575
08	E082070	Insurance	Exp	3,494	7,196	7,196
08	E082075	Office Accommodation	Exp	-	6,498	26,000
08	E082080	Plant & Equipment Mtce	Exp	5,497	4,002	16,000
08	E082085	Consumable Supplies	Exp	-	1,047	4,200
08	E082090	Expenditure from Donations	Exp	255	-	-
08	E082100	Administration Allocated	Exp	10,097	10,095	40,382
08	E082110	Meals on Wheels Expenditure	Exp	1,898	9,999	40,000
08	E082120	Loss on Sale of Asset	Exp	-	-	-
08	E082190	Depreciation - HACC	Exp	2,864	5,451	21,800
08	E167752	Purchase Plant & Equipment - HACC Program	Exp	4,595	-	5,000
				89,027	115,411	425,890
Other Welfare						
08	I083010	Reimbursements	Inc	(175)	-	(7,000)
08	I083015	Fee for Service	Inc	(1,358)	(24)	(100)
08	I083020	Community Aged Care Income	Inc	(91)	(249)	(1,000)

Prog	COA	Description	Type	2014/2015 YTD Actual	2014/2015 YTD Budget	2014/2015 Budget
08	I083035	Day Care Lease	Inc	(1,573)	(1,848)	(7,400)
				(3,197)	(2,121)	(15,500)
08	E083010	Wagin Frail Aged	Exp	4,791	7,063	7,262
08	E083020	Comm. Aged Care Expenses	Exp	3,520	7,136	27,089
08	E083025	Donation - Southern Agcare	Exp	-	249	1,000
08	E083045	Seniors Advocacy Officer	Exp	-	-	-
08	E083190	Depreciation - Other Welfare	Exp	-	939	3,750
				8,311	15,387	39,101
		Total Education & Welfare Income		(103,591)	(94,238)	(383,980)
		Total Education & Welfare Expenditure		104,566	136,057	484,647
		Community Amenities				
		Sanitation Household				
10	I101005	Domestic Collection	Inc	(199,132)	(49,347)	(197,392)
				(199,132)	(49,347)	(197,392)
10	E101005	Domestic Refuse Collection	Exp	8,348	12,600	50,400
10	E101010	Recycling Pick-Up	Exp	10,620	18,921	75,698
10	E101015	Refuse Site Mtce	Exp	14,715	12,008	45,000
10	E101020	Chemical Drum Disposal Costs	Exp	-	1,374	5,500
10	E101025	Refuse Site Attendant	Exp	11,397	15,483	52,370
10	E101030	New Refuse Site	Exp	-	5,000	5,000
10	E167753	Purchase Infrastructure Other - Sanitation Ho	Exp	4,000	-	85,000
				49,079	65,386	318,968
		Sanitation Other				
10	I102002	Commercial Collection Charges	Inc	(55,204)	(13,452)	(53,810)
10	I102005	Reimbursement Drummuster	Inc	-	(1,500)	(6,000)
10	I102010	Charges Bulk Rubbish	Inc	(3,856)	(3,000)	(12,000)
10	I102015	Sale of Refuse Scrap	Inc	-	(1,248)	(5,000)
10	I102020	Refuse Site Fees	Inc	(1,569)	(3,123)	(12,500)
10	I102021	Regional Refuse Group Waste Authority Grant	Inc	-	-	(20,000)
				(60,629)	(22,323)	(109,310)
10	E102005	Commercial Collection	Exp	2,343	3,474	13,905
10	E102010	Bulk Rubbish Collection	Exp	2,719	3,861	15,450
10	E102035	Refuse Site Rehabilitation	Exp	-	2,650	10,000
10	E102190	Depreciation - Sanitation	Exp	1,506	2,625	10,500
10	E102007	Regional Refuse Group Expenses	Exp	12,634	-	-
				19,202	12,610	49,855
		Sewerage				
10	I104005	Septic Tank Fees	Inc	(431)	(24)	(100)
				(431)	(24)	(100)
10	E104005	Sewerage Treatment Plant	Exp	58	311	1,156
10	E104190	Depreciation - Sewerage	Exp	-	54	210
				58	365	1,366
		Town Planning				
10	I106005	Planning Fees	Inc	(267)	(198)	(800)
				(267)	(198)	(800)
10	E106005	Town Planning Expenses	Exp	7,273	4,701	18,800
10	E106020	Local Planning Strategy	Exp	588	3,936	15,750

Prog	COA	Description	Type	2014/2015 YTD Actual	2014/2015 YTD Budget	2014/2015 Budget
10	E106100	Administration Allocated	Exp	9,279	9,276	37,098
		Other Community Amenities		17,141	17,913	71,648
10	I107005	Cemetery Fees	Inc	(3,349)	(2,250)	(9,000)
10	I107010	Community Bus Income	Inc	(4,617)	(1,500)	(6,000)
10	I107015	Cemetery Upgrade Funding	Inc	-	-	-
				(7,966)	(3,750)	(15,000)
10	E107005	Cemetery Mtce	Exp	8,955	3,797	14,000
10	E107010	Public Convenience Mtce	Exp	10,336	11,728	45,600
10	E107015	Community Bus Operating	Exp	894	501	2,000
10	E107100	Administration Allocated	Exp	11,107	11,106	44,425
10	E107190	Depreciation - Other Comm Amenities	Exp	3,173	2,625	10,500
10	E167135	Purchase Land - Other Community Amenities	Exp	3,045	25,000	35,000
				37,510	54,757	151,525
		Total Community Amenities Income		(268,425)	(75,642)	(322,602)
		Total Community Amenities Expenditure		122,990	151,031	593,362
		Recreation and Culture				
		Public Halls and Civic Centres				
11	I111005	Town Hall Hire	Inc	(784)	(648)	(2,600)
11	I111010	Reimbursements	Inc	-	(24)	(100)
11	I111015	Town Hall Lease - L Piesse	Inc	(900)	(900)	(3,600)
				(1,684)	(1,572)	(6,300)
11	E111005	Town Hall Mtce	Exp	6,561	7,048	19,000
11	E111010	Other Halls Mtce	Exp	594	1,014	2,030
11	E111190	Depreciation - Public Halls	Exp	7,109	825	3,300
				14,264	8,887	24,330
		Swimming Pool				
11	I112005	Swimming Pool Subsidy	S	-	(7,500)	(30,000)
11	I112010	Swimming Pool Admission	Inc	-	-	(30,000)
11	I112020	Reimbursements	Inc	-	(12)	(50)
11	I112025	CSRFF Grant - Swim Pool Stage 2	S	-	-	(40,333)
				-	(7,512)	(100,383)
11	E112005	Pool Staff Salary	Exp	376	17,717	65,810
11	E112010	Superannuation	Exp	203	2,115	7,858
11	E112015	Swimming Pool Maintenance	Exp	8,449	21,966	86,000
11	E112020	Other Expenses	Exp	130	2,823	5,000
11	E112190	Depreciation - Swimming Pools	Exp	8,323	10,374	41,500
11	E167457	Swimming Pool Upgrade Stage 2	Exp	251,428	151,728	303,460
				268,910	206,723	509,628
		Other Recreation				
11	I113005	Sportsground Rental	Inc	-	(5,800)	(5,800)
11	I113010	Sportsground Reimbursements	Inc	216	(48)	(200)
11	I113015	Power Reimbursements	Inc	-	(1,248)	(5,000)
11	I113020	Recreation Centre Hire	Inc	(650)	(1,500)	(6,000)
11	I113025	Reimbursements Other	Inc	(841)	(24)	(100)
11	I113030	Contribution to Rec Centre Equ.	Inc	-	(450)	(1,800)
11	I113035	Sporting Club Leases	Inc	-	(15)	(60)
11	I113055	Eric Farrow Pavillion Hire	Inc	(3,550)	(1,599)	(6,400)
11	I113060	Club Development Officer	S	-	-	-
				(4,825)	(10,684)	(25,360)

Prog	COA	Description	Type	2014/2015 YTD Actual	2014/2015 YTD Budget	2014/2015 Budget
11	E113005	Sportsground Mtce	Exp	13,282	18,884	76,000
11	E113010	Sportsground Building Mtce	Exp	6,035	10,978	29,360
11	E113015	Wetlands Park Mtce	Exp	18,147	13,474	52,000
11	E113020	Parks & Gardens Mtce	Exp	9,097	11,836	45,000
11	E113025	Puntapin Lake Mtce	Exp	309	657	2,550
11	E113030	Recreation Centre Mtce	Exp	13,483	16,885	48,000
11	E113035	Rec Staff Salaries	Exp	138	6,731	25,000
11	E113038	Rec Staff Leave/Wages Liability	Exp	-	-	-
11	E113040	Superannuation	Exp	538	630	2,348
11	E113045	Other Expenses	Exp	1,423	567	2,285
11	E113065	Eric Farrow Pavilion Mtce	Exp	6,402	5,635	19,000
11	E113070	Rec Centre Sports Equipment	Exp	-	624	2,500
11	E113095	Club Development Officer	Exp	3,156	4,025	16,000
11	E113100	Administration Allocated	Exp	19,493	19,488	77,957
11	E113120	Paint Giant Ram and Pergola	Exp	-	-	-
11	E113125	Rec Centre Kiosk	Exp	-	129	525
11	E113190	Depreciation - Other Rec & Sport	Exp	51,788	25,200	100,800
11	E167449	Purchase Buildings - Other Rec & Sport	Exp	-	7,000	7,000
				143,289	142,743	506,325
		Library				
11	I115005	Lost Books	Inc	117	-	-
				117	-	-
11	E115005	Library Staff Salaries	Exp	9,543	11,900	44,200
11	E115008	Library Leave/Wages Liability	Exp	-	-	-
11	E115015	Library Building Mtce	Exp	739	956	3,400
11	E115020	Library Other Expenses	Exp	672	2,330	6,900
11	E115030	Library Luncheon	EXP	-	-	-
11	E115190	Depreciation - Libraries	Exp	483	249	1,000
				11,437	15,435	55,500
		Other Culture				
11	I119015	Contribution to Woolorama	Cont	-	(249)	(1,000)
11	I119020	Reimbursements	Reim	-	(162)	(650)
11	I119030	Community Events and Harvest Carnival Incon	Reim	(818)	-	-
				(818)	(411)	(1,650)
11	E116005	Subsidy Woolorama Committee	Exp	-	123	500
11	E116010	Woolorama Costs & Maintenance	Exp	2,236	16,571	63,000
11	E116015	Mtce - Tudhoe St Community Centre	Exp	1,497	1,018	4,000
11	E116020	Historical Village	Exp	921	1,099	1,400
11	E116040	Great Southern Concert Band	Exp	-	99	400
11	E116045	Community Development Events	Exp	3,795	6,166	24,320
11	E116050	Rec Centre Carpet & Rollers	Exp	-	-	-
11	E116190	Depreciation - Other Culture	Exp	28	1,125	4,500
				8,477	26,201	98,120
		Total Recreation & Culture Income		(7,209)	(20,179)	(133,693)
		Total Recreation & Culture Expenditure		446,376	399,989	1,193,903
		Transport				
		Road Maintenance				

Prog	COA	Description	Type	2014/2015 YTD Actual	2014/2015 YTD Budget	2014/2015 Budget
12	I121005	Direct Road Grants	Inc	(94,600)	(23,650)	(94,600)
12	I121010	Road Project Grants	Inc	(120,355)	(75,000)	(300,000)
12	I121015	Roads to Recovery Grant	Inc	-	(61,891)	(247,563)
12	I121020	Reimbursements	Inc	-	(24)	(100)
12	I121025	Contribution - St Lighting	Inc	-	(699)	(2,800)
12	I121035	Storm Damage Funding	Inc	(8,381)	-	-
12	I121045	Chamber of Commerce Townscape	Inc	-	(50,000)	(50,000)
12	I121050	Townscape Heritage Grant	Inc	-	-	-
12	I121070	Main Roads Drainage Cont	Inc	-	-	-
12	I122055	Diesel Fuel Rebate Income	Inc	(6,373)	(3,750)	(15,000)
12	I122100	Profit on Sale of Asset	Inc	-	(1,447)	(5,786)
12	I122175	Sale of Road Plant	Inc	(25,455)	-	-
				(255,163)	(216,461)	(715,849)
12	E122005	Road Maintenance	Exp	72,018	51,467	194,957
12	E122006	Maintenance Grading	Exp	1,874	42,504	160,000
12	E122007	Rural Tree Pruning	Exp	-	10,332	40,000
12	E122008	Rural Spraying	Exp	-	3,750	15,000
12	E122009	Town Site Spraying	Exp	12,069	6,885	27,400
12	E122010	Depot Mtce	Exp	2,266	4,921	18,000
12	E122011	Town Reserve & Verg Mtce	Exp	435	798	3,000
12	E122012	Beaufort Rd Bridge Mtce	Exp	-	-	-
12	E122015	Rural Numbering	Exp	-	52	200
12	E122020	Footpath Mtce	Exp	-	-	-
12	E122025	Street Cleaning	Exp	9,712	9,935	38,000
12	E122030	Street Trees	Exp	24,708	10,433	40,000
12	E122035	Traffic & Street Signs Mtce	Exp	1,338	1,073	4,200
12	E122045	Townscape	Exp	5,904	6,544	25,000
12	E122050	Crossovers	Exp	-	394	1,500
12	E122055	RoMan Data Collection	Exp	7,464	2,499	10,000
12	E122060	Street Lighting	Exp	8,944	9,666	58,000
12	E122090	Grafitti Removal	Exp	-	257	1,000
12	E122095	Footpath Plan	Exp	-	-	-
12	E122100	Administration Allocated	Exp	7,409	7,404	29,612
12	E122105	Loss on Sale of Asset	Exp	-	-	-
12	E122190	Depreciation - Roads	Exp	200,344	192,501	770,000
12	E147120	Storm Damage	Exp	7,322	3,985	15,000
12	E167710	MOW Vehicle	Exp	38,950	-	-
12	E167761	Purchase Plant & Equipment - Road Plant Pur	Exp	1,424	43,000	399,980
12	E167763	Purchase Furniture & Equipment - Road Plant	Exp	3,386	3,500	3,500
12	E167103	Capital Works Program	Exp	167,121	245,295	1,029,622
12	E167124	Footpaths - Capital Works	Exp	-	23,247	93,000
12	E167133	Townscape Parking Bay	Exp	2,370	6,351	25,400
12	E167134	Townscape Heritage Main Street	Exp	5,720	18,273	73,090
				580,777	705,066	3,075,461
		Aerodrome				
	I126015	Aerodrome Reimbursements	Inc	-	(24)	(100)
				-	(24)	(100)
12	E126005	Aerodrome Maintenance	Exp	8,337	1,758	6,000
12	E126190	Depreciation - Aerodromes	Exp	5,686	4,374	17,500
				14,023	6,132	23,500
		Total Transport Income		(255,163)	(216,485)	(715,949)
		Total Transport Expenditure		594,800	711,198	3,098,961
		Economic Services				
		Rural Services				
13	I131020	Reimbursements	Inc	(185)	-	-
				(185)	-	-

Prog	COA	Description	Type	2014/2015 YTD Actual	2014/2015 YTD Budget	2014/2015 Budget
13	E131006	Weeds Control - Bridal Creeper	Exp	2,855	714	2,856
13	E131020	Landcare	Exp	61,681	61,668	62,568
13	E131030	Rural Towns Program	Exp	2,774	6,023	28,825
13	E131100	Administration Allocated	Exp	2,938	2,934	11,731
13	E131140	Water Management Plan / Harvesting	Exp	2,011	1,907	7,500
13	E131190	Depreciation - Rural Services	Exp	338	6	23
				72,597	73,252	113,503
		Tourism & Area Promo				
13	I132005	Caravan Park Fees	Inc	(10,338)	(11,250)	(45,000)
13	I132010	Reimbursements	Inc	-	(498)	(2,000)
13	I132015	RV Area Fees	Inc	(668)	(624)	(2,500)
13	I132020	Caravan Park Upgrade Grant- Economic Devel	Inc	-	-	-
13	I132025	Business Incubator Grant	Inc	-	-	-
13	I132030	Economic Development Income	Inc	-	-	-
				(11,007)	(12,372)	(49,500)
13	E132010	Wagin Tourism Committee	Exp	-	-	-
13	E132015	Caravan Park Manager Salary	Exp	4,366	2,800	10,400
13	E132020	Caravan Park Mtce	Exp	7,811	11,882	49,000
13	E132023	Caravan Leave/Wages Liability	Exp	-	-	-
13	E132025	Subsidy Historic Village	Exp	-	2,085	8,350
13	E132030	Donation - Great Sth Dist Displ	Exp	600	150	600
13	E132040	Tourism Promotion & Subscripts	Exp	5,733	3,681	14,723
13	E132050	Administration Allocated	Exp	9,012	9,009	36,030
13	E132060	Economic Development	Exp	-	2,499	10,000
13	E132190	Depreciation - Tourism	Exp	1,891	1,374	5,500
13	E167760	Purchase Infrastructure Other - Tourism & Are	Exp	2,388	-	3,000
				31,799	33,480	137,603
		Building Control Expenses				
13	I133005	Building Licenses	Inc	(4,842)	(1,248)	(5,000)
13	I133010	Swimming Pool Inspection Fees	Inc	91	(12)	(50)
				(4,751)	(1,260)	(5,050)
13	E133010	New Swimming Pool Inspections	Exp	-	24	100
				-	24	100
		Other Economic Services				
13	I134005	Water Sales	Inc	89	(1,851)	(7,400)
13	I134010	Reimbursements	Inc	(50)	(48)	(200)
13	I134015	Community Water Grant - Puntapin	Inc	-	-	-
				39	(1,899)	(7,600)
13	E134005	Water Supply - Standpipes	Exp	3,112	3,748	15,000
13	E134190	Depreciation - Other Economic Services	Exp	383	-	-
				3,495	3,748	15,000
		Total Economic Services Income		(15,903)	(15,531)	(62,150)
		Total Economic Services Expenditure		107,891	110,504	266,206

Prog	COA	Description	Type	2014/2015 YTD Actual	2014/2015 YTD Budget	2014/2015 Budget
		Other Property & Services				
		Private Works				
14	I141005	Private Works Income	Inc	(176)	(12,501)	(50,000)
14	I141016	Private Works - MRWA Collie Lake King Road	Inc	-	(500,000)	(500,000)
				(176)	(512,501)	(550,000)
14	E141005	Private Works	Exp	1,706	7,998	30,000
14	E141010	Private Works- Dumbleyung Road		-	-	-
14	E141011	Private Works - Collie - Lake King Road		7,561	420,000	420,000
14	E141015	Private Works - Collie - Lake King Road		-	-	-
14	E141100	Administration Allocated	Exp	3,307	3,300	13,198
				12,574	431,298	463,198
		Works Overheads				
14	I143020	Employee Reimbursements	Inc	(2,022)	(24)	(100)
				(2,022)	(24)	(100)
14	E143005	Works Supervisors Salary	Exp	18,050	21,318	79,178
14	E143007	Works Admin Officer	Exp	6,243	6,825	25,348
14	E143008	Works Leave/Wages Liability	Exp	-	-	-
14	E143009	Housign Allowance Works	Exp	12,615	4,725	18,900
14	E143015	CEO's Salary Allocation	Exp	11,705	11,872	44,100
14	E143020	Engineering Superannuation	Exp	20,505	20,734	77,012
14	E143025	Engineering - Other Expenses	Exp	5,885	1,569	6,300
14	E143030	Sick Holiday & Allowances Pay	Exp	29,725	-	-
14	E143045	Insurance on Works	Exp	27,589	48,000	48,000
14	E143050	Protective Clothing	Exp	6,815	2,361	9,450
14	E143055	Fringe Benefits	Exp	-	393	1,575
14	E143060	CEO's Vehicle Allocation	Exp	328	549	2,200
14	E143065	PWS - Vehicle Expenses	Exp	1,991	549	2,200
14	E143075	Telephone Expenses	Exp	248	1,125	4,500
14	E143080	Staff Licenses	Exp	133	105	420
14	E143090	Conferences & Courses	Exp	413	750	3,000
14	E143095	Staff Training	Exp	7,392	4,316	16,526
14	E143105	Admin Allocated	Exp	1,948	1,941	7,762
14	E143200	LESS PWOH ALLOCATED	Exp	(119,956)	(86,868)	(347,459)
				31,630	40,264	(988)
		Plant Cost Overheads				
14	I144005	Sale of Scrap	Inc	(8,824)	(249)	(1,000)
14	I144010	Reimbursements	Inc	(90)	(498)	(2,000)
				(8,914)	(747)	(3,000)
14	E144010	Fuel & Oils	Exp	40,173	41,250	165,000
14	E144020	Tyres & Tubes	Exp	2,092	3,999	16,000
14	E144030	Parts & Repairs	Exp	7,375	13,998	56,000
14	E144040	Plant Repair - Wages	Exp	21,702	7,266	27,000
14	E144050	Insurance and Licences	Exp	29,354	27,250	34,000
14	E144060	Expendable Tools	Exp	3,698	2,625	10,500
14	E144065	Lease Payments on 13T Truck	Exp	-	-	-
14	E144075	Minor Plant Items	Exp	40	1,125	4,500

Prog	COA	Description	Type	2014/2015 YTD Actual	2014/2015 YTD Budget	2014/2015 Budget
14	E144200	LESS POC ALLOCATED-PROJECTS	Exp	(93,584)	(78,252)	(313,000)
				10,849	19,261	-
		Salaries Control				
14	E146010	Gross Salaries & Wages	Exp	564,966	-	-
14	E146200	Less Sal & Wages Allocated	Exp	(564,966)	-	-
				-	-	-
		Unclassified Items				
14	I142015	Profit on Sale of Asset	Inc	(5,984)	-	-
14	I147005	Commission - Vehicle Licensing	Inc	(13,140)	(12,000)	(48,000)
14	I147020	Transport Licensing	Inc	(15,194)	-	-
14	I147035	Banking errors	Inc	(18,383)	-	-
14	I147050	Council Staff Housing Rental	Inc	(3,840)	(4,248)	(17,000)
14	I147065	Insurance Reimbursement	Inc	-	-	-
14	I147070	Council Housing Reimbursements	Inc	(707)	-	-
14	I147080	5 Arnott Street Rent	Inc	-	-	-
14	I147120	Charge on Private use of Shire Vehicle	Inc	(382)	(285)	(1,146)
				(57,629)	(16,533)	(66,146)
14	E147010	Transport Licensing	Exp	-	-	-
14	E147015	Community Requests & Events	Exp	-	1,500	6,000
14	E147016	Wagin Book	Exp	-	3,500	3,500
14	E147035	Banking Errors	Exp	1,369	-	-
14	E147050	Council Housing Maintenance	Exp	11,554	16,897	55,000
14	E147055	Consultants	Exp	19,217	7,500	30,000
14	E147070	4WD Resource Sharing Group	Exp	-	1,248	5,000
14	E147090	Building Maintenance	Exp	1,598	3,539	10,960
14	E147100	Administration Allocated	Exp	39,171	39,165	156,657
14	E147105	Cost to Sell Council Property	Exp	-	-	-
14	E147115	Insurance Excess	Exp	-	156	630
14	E147130	Depreciation - Unclassified	Exp	13,218	3,249	13,000
14	E147135	Reconciliation Action Plan	Exp	-	-	-
14	E147150	Community Requests Budget	Exp	10,000	9,284	37,135
14	E147160	Reconciliation Grant 2011 - 2012	Exp	-	-	-
14	E167451	New Council House CEO	Exp	53,366	40,000	40,000
14	E167460	Well Aged Housing Stage 2	Exp	287,139	200,499	802,000
				436,631	326,537	1,159,882
		Total Other Property & Services Income		(68,742)	(529,805)	(619,246)
		Total Other Property & Services Expenditure		491,685	817,360	1,622,092
		Total Income		(3,491,393)	(3,596,626)	(6,779,297)
		Total Expenditure		2,285,066	2,818,563	8,715,523
		Net Deficit (Surplus)		(1,206,327)	(778,063)	1,936,226

Municipal Account List Payments

September 2014

Chq/EFT	Date	Name	Description	Amount
3989	01/09/2014	The John R Wallace Family Trust	Refund of 13/14 Rates on Ass 1311 and Ass 1312 due to the Sale of Properties	908.67
3990	02/09/2014	Bt Super	Superannuation contributions	128.80
3991	02/09/2014	Hcf Health Insurance	Payroll deductions	170.00
3992	02/09/2014	Hesta Super Fund	Superannuation contributions	561.84
3993	02/09/2014	Mtaa Super	Superannuation contributions	13.03
3994	02/09/2014	Rest Administration	Superannuation contributions	862.84
3995	02/09/2014	Shire Of Wagin Footy Tipping	Payroll deductions	52.00
3996	02/09/2014	Telstra Superannuation Fund	Payroll deductions	1,263.22
3997	02/09/2014	Virgin Money Super	Superannuation contributions	281.99
3998	03/09/2014	2014 Tom Quilty	2014 Tom Quilty - Sponsorship of 8 Buckles	2,320.00
3999	03/09/2014	Mcleods Barristers And Solicitors	T.Jenkins Dog Act proceedings - 35590	3,394.34
4000	03/09/2014	Telstra	Phone Bill August 2014	47.85
4001	04/09/2014	Wagin General Practice	Medical examination for F class endorsement for Carole Lindley	85.00
4002	04/09/2014	Department Of Transport	HACC	5,551.75
4003	04/09/2014	Synergy	Vehicle License Renewal 2014 - W1212	6,041.15
4004	04/09/2014	Telstra	Street Lights August 2014	171.08
4005	08/09/2014	Department Of Transport	Phone Bill August 2014	979.55
4006	08/09/2014	Origin	Licence Renewal 14.15 - 1EER967	65.00
4007	08/09/2014	Shire Of Wagin	LP Gas Facility Fees 2014.2015	331.80
4008	15/09/2014	Bt Super	Community Bus Hire - Works Crew trip to Perth (WALGA Fleet Day)	93.88
4009	15/09/2014	Hcf Health Insurance	Superannuation contributions	170.00
4010	15/09/2014	Hesta Super Fund	Payroll deductions	371.84
4011	15/09/2014	Rest Administration	Superannuation contributions	531.65
4012	15/09/2014	Telstra Superannuation Fund	Superannuation contributions	1,263.22
4013	15/09/2014	Virgin Money Super	Superannuation contributions	186.99
4014	18/09/2014	Darkan Roadhouse	Hacc Vehicles Fuel for August 2014	103.90
4015	18/09/2014	Department Of Transport	Fleet Licensing difference - Organisational Code B0597	27.60
4016	18/09/2014	Mcleods Barristers And Solicitors	35590- Tanya Jenkins Dog Act Proceedings	1,414.60
4017	18/09/2014	Synergy	Power Bill August 2014	53.65
4018	18/09/2014	Water Corporation	Water Bill August 2014	457.75
4019	24/09/2014	Cameron Peter Forrest	Rates refund for assessment A1570 3 VERNON ST WAGIN	67.50
4020	24/09/2014	G & C Robinson	Rates refund for assessment A2158 LOT 3861 ARTHUR RD MINDING	370.60
4021	24/09/2014	Loton Investments Pty Ltd	Rates refund for assessment A1408 194 PROSSERS ROAD WEDGECLIFF WA 6315	423.51
4022	25/09/2014	Bt Super	Superannuation contributions	86.72
4023	25/09/2014	Hcf Health Insurance	Payroll deductions	170.00
4024	25/09/2014	Hesta Super Fund	Superannuation contributions	373.74

Chq/EFT	Date	Name	Description	Amount
4025	25/09/2014	Mtaa Super	Superannuation contributions	98.43
4026	25/09/2014	Rest Administration	Superannuation contributions	472.38
4027	25/09/2014	Telstra Superannuation Fund	Payroll deductions	1,263.22
4028	25/09/2014	Virgin Money Super	Superannuation contributions	186.99
4029	26/09/2014	Wagin General Practice	Medical for F Endorsement for Carmel Leary	85.00
4030	26/09/2014	City of Gosnells	Damaged Library Book - Life after Death	15.85
4031	26/09/2014	Telstra	Phone Bill August 2014	3,022.36
4032	26/09/2014	Water Corporation	Water Bill - August 2014	283.29
			Total Cheques	34,824.58
EFT2029	02/09/2014	Australian Services Union	Payroll deductions	75.30
EFT2030	02/09/2014	Australian Super Administration	Superannuation contributions	1,090.74
EFT2031	02/09/2014	Child Support Agency	Payroll deductions	253.06
EFT2032	02/09/2014	Concept One The Industry Superannuation Fund	Superannuation contributions	270.59
EFT2033	02/09/2014	Hif Insurance	Payroll deductions	29.95
EFT2034	02/09/2014	Hostplus	Superannuation contributions	234.61
EFT2035	02/09/2014	Lgrceu	Payroll deductions	19.40
EFT2036	02/09/2014	Shire Of Wagin - Staff Christmas Fund	Payroll deductions	200.00
EFT2037	02/09/2014	Shire Of Wagin Payroll Creditors	Payroll deductions	60.00
EFT2038	02/09/2014	Walgspr	Superannuation contributions	8,210.85
EFT2039	02/09/2014	Westscheme	Superannuation contributions	383.87
EFT2040	03/09/2014	Wagin Newsagency	Self inking stamp, diaries, various stationary, newsagency	445.38
EFT2041	03/09/2014	Australia Day Council Of Wa	2014-2015 Bronze ADCWA Membership	200.00
EFT2042	03/09/2014	Benara Nurseries	Various flowers and Trees for Administration Office Garden	239.53
EFT2043	03/09/2014	Ca Management Services Pty Ltd	4 x power adaptors for telephones	65.78
EFT2044	03/09/2014	Courier Australia	Postage and Freight costs - August 2014	157.35
EFT2045	03/09/2014	Doms Delicatessen Of Wagin	Groceries and Refreshments	75.00
EFT2046	03/09/2014	Fuel Distributors Of Wa Pty Ltd	2000L Unleaded 5000L Diesel	17,903.90
EFT2047	03/09/2014	Isweep	Sweep town streets plus showgrounds - 30hours	4,290.00
EFT2048	03/09/2014	Manjimup Tree Lopping	111 Top and bottom trees - 14 infeed line street trees	11,541.20
EFT2049	03/09/2014	Mcguiffie Transport	Deliver Ezy Dump for RV area	38.50
EFT2050	03/09/2014	Midalia Steel Pty Ltd	Fencing Panels & Posts - CEO house	765.93
EFT2051	03/09/2014	Morgan Rural Services Pty Ltd	Hang Tom Quilty Banners in Main Street	82.50
EFT2052	03/09/2014	Sally Malone	Draft Concept and final Plan and costs Job Number 1326	4,224.00
EFT2053	03/09/2014	Survival Emergency Solutions	3x First Aid Kits (Works Vehicles)	224.95
EFT2054	03/09/2014	T-quip	3x Sets Mower Blades	330.10
EFT2055	03/09/2014	Wagin Golf Club Inc	Purchase of a Tractor - Shire Financial Assistance 2014	10,000.00
EFT2056	03/09/2014	Wagin Plumbing	Repair leaking backflow device at Showgrounds & Water Main at Recreation Centre	726.00
EFT2057	03/09/2014	Wagin Window & Carpet Cleaning	Reimbursement for Nigra Flowering Prunus from Belvedere (01.09.2014)	84.00
EFT2058	03/09/2014	Western Australian Local Government Ass Walga	2014 WA Local Government Convention Registration - Amanda Howell	7,860.00
EFT2059	04/09/2014	Best Office Systems	Photocopy Maintenance/Lease August 2014	2,062.08
EFT2060	04/09/2014	Wa Country Health Service-wheatbelt	Meals Supplied July 2014	2,087.25

Chq/EFT	Date	Name	Description	Amount
EFT2061	04/09/2014	Ampac Debt Recovery	Debtor Recoveries July/August 2014	612.03
EFT2062	04/09/2014	Albany Curtain Centre	Window Treatments - CEO House Lot 65 Marks Court Wagin	11,379.00
EFT2063	04/09/2014	Apscan	Triple Height Cat Shack (New Cat Enclosure for Pound)	3,457.30
EFT2064	04/09/2014	Australian Communications Authority	Licence Renewal Notice - 2014/2015	203.00
EFT2065	04/09/2014	Boc Gases	Gas for July/August 2014	526.96
EFT2066	04/09/2014	Beaurepaires	Replace tyre for spare wheel on HACC trailer	91.83
EFT2067	04/09/2014	Department Of Fire & Emergency Services	2014/2015 ESL Quarter 1 contribution	25,872.78
EFT2068	04/09/2014	Doms Delicatessen Of Wagin	Groceries and Milk August 2014	68.00
EFT2069	04/09/2014	Eastern Hills Saws & Mowers	Stihl Nylon Line 360mt	90.00
EFT2070	04/09/2014	H+h Architects	WAGIN Cottage Homes Stage 2	2,426.88
EFT2071	04/09/2014	It Vision User Group Inc	Attendance to IT Vision Support Group - Caley & Irekpolo	110.00
EFT2072	04/09/2014	Jr & A Hersey Pty Ltd	20x Candy Striped Gloves	52.80
EFT2073	04/09/2014	Katanning Glass Supplies	Replace Rollers on Glass Door @ 32 Ballagin Stree	230.20
EFT2074	04/09/2014	Narrogin Glass	Tint MOW Vehicle windows - DMax W1008	308.00
EFT2075	04/09/2014	Narrogin Packaging And Motorcycles	Toilet Rolls & Hand paper towel	855.30
EFT2076	04/09/2014	Narrogin Technology Solutions	1x 500GB Hardrive - Backups	10.85
EFT2077	04/09/2014	Opus International Consultants	Update Shire of Wagin's road works for the 2013/2014 year	2,145.00
EFT2078	04/09/2014	Ph & Ke Gow	Undertake Feature Survey on Wagin Airfield	7,150.00
EFT2079	04/09/2014	Perfect Computer Solutions Pty Ltd	Backup of Synergy after 14/15 Billing and update Play Account	85.00
EFT2080	04/09/2014	Sprigg Electrical Services	Installation of 7 Light Fittings & External Sensor Light	556.20
EFT2081	04/09/2014	Star Track Express Pty Ltd	Deliveries August 2014	81.36
EFT2082	04/09/2014	Urban Rural Perspectives	Town Planning Consulting Services July/August 2014	2,845.29
EFT2083	04/09/2014	Wagin District Farmers Co-op	Groceries and Refreshments August 2014	671.18
EFT2084	04/09/2014	Wagin Meats	Meat for BBQ at Swimming Pool (Thankyou to Builders)	193.15
EFT2085	04/09/2014	Wagin Woodanilling Landcare Zone.	2014/2015 Contribution to WWLZ	67,724.80
EFT2086	08/09/2014	Ew & Rj Pugh	Pump Wetlands Pond (Thursday 21st August 2014)	350.00
EFT2087	08/09/2014	Airport Lighting Specialists Pty Ltd	Supply 1 x 36 Yellow 'Windsock'	195.80
EFT2088	08/09/2014	Beaurepaires	2x Tyres for Isuzu Tip Truck	1,280.21
EFT2089	08/09/2014	Bitutek Pty Ltd	6x Drums Tar Emulsion	1,848.00
EFT2090	08/09/2014	David Leigh Mulholland	Mileage for Ranger Course (2-5th September 2014)	368.78
EFT2091	08/09/2014	Doms Delicatessen Of Wagin	Morning Tea - 10x People Lunch - 10x People Chainsaw Course	353.90
EFT2092	08/09/2014	Garpen Pty Ltd	21/08/2014	
EFT2093	08/09/2014	Jason Signmakers	1x Generator for Refuse Site	895.00
EFT2094	08/09/2014	Mark Swinfield	x 1200 x 300 with 2 x Struts White on Blue RV & Caravan	730.95
EFT2095	08/09/2014	Morgan Rural Services Pty Ltd	Parking Signs	363.00
EFT2096	08/09/2014	Pritchard Bookbinders	Reimbursement for Drill Pedestal (28.08.2014)	10,920.32
EFT2097	08/09/2014	S & SJ Scardetta	Work Carried on the Road Side Verges 2014	68.20
EFT2098	08/09/2014	Southwest Project Management Pty Ltd	Binding of Council Minutes (same as previous) January to June	
			2014 Black cover with gold lettering on front cover and spine.	
			Stump Grind Trees	1,254.00
			Landscaping Construction - New CEO Premises	2,092.06

Chq/EFT	Date	Name	Description	Amount
EFT2099	08/09/2014	T-quip	Filter-Hyd Filter Air Inner Filter Air Outter Oil Filter Spark Plug Fuel Filter	79.25
EFT2100	08/09/2014	Town Of Cambridge	2 x Lane Ropes	600.00
EFT2101	08/09/2014	Visimax	1x Small Dangerous Dog Collar 2x Medium Dangerous Dog Collar 2x Large Dangerous Dog Collar 3x Dangerous Dog Signs	251.00
EFT2102	08/09/2014	Wagin Earthmoving	Push 2500m Gravel	5,087.50
EFT2103	10/09/2014	Cr Phillip Blight	Reimbursement for sitting fees received from WALGA	1,550.00
EFT2104	10/09/2014	Victorian Motorcycle Imports	Air Filter, Oil Filter, Spark Plug for ATV motorbike	74.00
EFT2105	15/09/2014	Australian Services Union	Payroll deductions	75.30
EFT2106	15/09/2014	Australian Super Administration	Superannuation contributions	741.89
EFT2107	15/09/2014	Child Support Agency	Payroll deductions	254.38
EFT2108	15/09/2014	Concept One The Industry Superannuation Fund	Superannuation contributions	175.59
EFT2109	15/09/2014	Hif Insurance	Payroll deductions	29.95
EFT2110	15/09/2014	Hostplus	Superannuation contributions	234.61
EFT2111	15/09/2014	Lgrceu	Payroll deductions	19.40
EFT2112	15/09/2014	Shire Of Wagin - Staff Christmas Fund	Payroll deductions	200.00
EFT2113	15/09/2014	Shire Of Wagin Payroll Creditors	Payroll deductions	60.00
EFT2114	15/09/2014	Walgs	Superannuation contributions	6,551.07
EFT2115	15/09/2014	Westscheme	Superannuation contributions	308.87
EFT2116	18/09/2014	A G Brookes Excavations	Remove tree on Norring Road	742.50
EFT2117	18/09/2014	Alexander Galt And Co Pty Ltd	2x Gas Bottles - Caravan Park	1,460.39
EFT2118	18/09/2014	Ampac Debt Recovery	Debtor Collections August / September 2014	135.30
EFT2119	18/09/2014	Australia Post	Postage and Freight September 2014	851.70
EFT2120	18/09/2014	Cy O'connor College Of Tafe	Range Courses - Dog & Cat Management & Control 16-19th September 2014 Prosecutions 3-4th September 2014	983.56
EFT2121	18/09/2014	Daycrest Pty Ltd	Fuel for August 2014	1,686.69
EFT2122	18/09/2014	Doms Delicatessen Of Wagin	sandwiches for the Power of Play Workshop 05/08/2014	140.00
EFT2123	18/09/2014	Ewen-foley Agencies	20L Spearhead	1,089.00
EFT2124	18/09/2014	Great Southern Waste Disposal	Waste Collection August 2014	12,903.23
EFT2125	18/09/2014	Jason Signmakers	1x Set Roadside Number Stencils 0 - 9 150 x 150 PVC	183.70
EFT2126	18/09/2014	Kath Kellow	Catering - Council Meeting - 26 August 2014	280.00
EFT2127	18/09/2014	Landgate - Midland	GRV Int Vals and FESA	128.46
EFT2128	18/09/2014	Larina Plesse,	Professional fees for McIntyre/Shalders Dangerous Dog incident	1,551.88
EFT2129	18/09/2014	Lgis Risk Management	Embedding Risk Management Foundations Projects	5,350.43
EFT2130	18/09/2014	Marleys Diesel & Ag	Annual License Inspection on Community Bus	161.80
EFT2131	18/09/2014	Mcguiffie Transport	Delivery and Freight for August 2014	1,249.05
EFT2132	18/09/2014	Midalia Steel Pty Ltd	Fencing for CEO House	204.70
EFT2133	18/09/2014	Paddy Caley	Plants for Shire Residence - 32 Ballagin St	72.96
EFT2134	18/09/2014	Palace Hotel	Alcohol and Refreshments for swimming pool BBQ and Council Meeting	445.90
EFT2135	18/09/2014	Rural Press Regional Media Wa Pty Ltd.	Newspaper Advertisements August 2014	795.07
EFT2136	18/09/2014	Security & Key Pty Ltd	1x Lock - P16 FAS390QSC 1x Lock - P17 FAS390QSC	239.72
EFT2137	18/09/2014	Slavin Architects	Wagin Airstrip Development	9,210.71

Chq/EFT	Date	Name	Description	Amount
EFT2138	18/09/2014	Wagin Window & Carpet Cleaning	Clean all windows inside and out Rec Centre front area after Footy Event 31st August 2014	473.00
EFT2139	18/09/2014	Wallis Computer Solutions	Anti Virus Software for 16 machines @ \$5 per month per machine	957.00
EFT2140	18/09/2014	Western Australian Local Government Ass Walga	Manage Recovery Activities for Local Government Course for Susan Dowson	1,633.50
EFT2141	22/09/2014	Global Machinery & Racking Systems	7x Starter Bay Storage Racks	1,659.20
EFT2142	25/09/2014	Australian Services Union	Payroll deductions	75.30
EFT2143	25/09/2014	Australian Super Administration	Superannuation contributions	753.29
EFT2144	25/09/2014	Child Support Agency	Payroll deductions	254.60
EFT2145	25/09/2014	Concept One The Industry Superannuation Fund	Superannuation contributions	175.59
EFT2146	25/09/2014	Hif Insurance	Payroll deductions	29.95
EFT2147	25/09/2014	Hostplus	Superannuation contributions	234.61
EFT2148	25/09/2014	Lgrceu	Payroll deductions	19.40
EFT2149	25/09/2014	Shire Of Wagin - Staff Christmas Fund	Payroll deductions	200.00
EFT2150	25/09/2014	Shire Of Wagin Payroll Creditors	Payroll deductions	60.00
EFT2151	25/09/2014	Walgsa	Superannuation contributions	8,504.67
EFT2152	25/09/2014	Westscheme	Superannuation contributions	308.87
EFT2153	26/09/2014	Alexander Galt And Co Pty Ltd	LPG Gas - Caravan Park	35.55
EFT2154	26/09/2014	Arts Narragin Incorporated	500 disposable hot drink cups with lids to promote Dryandra	110.00
EFT2155	26/09/2014	Atlas Copco Construction Equipment Australia	1000 Hour Service Pack for Dynapac Roller	552.49
EFT2156	26/09/2014	Baileys Fertilisers	Undertake soil testing on Sportsground oval	907.50
EFT2157	26/09/2014	Benara Nurseries	Dianella Cassa Blue & Rainbow Twist. Callistemon Little John. Eremophila Glabra Prostata.	425.70
EFT2158	26/09/2014	Colonial Sandstone Products Pty Ltd	Square Planters with Internal Seeder	5,236.00
EFT2159	26/09/2014	Courier Australia	Courier and Freight August 2014	352.83
EFT2160	26/09/2014	Fuel Distributors Of Wa Pty Ltd	5000L Diesel	7,379.50
EFT2161	26/09/2014	Howson Management	Traffic Management Plans as per discussion	7,012.50
EFT2162	26/09/2014	Marketforce Productions	The West Australian - Bitumen Tender	931.91
EFT2163	26/09/2014	Midalia Steel Pty Ltd	Neeta Screen Fencing Sheets, Toprail and posts - CEO Fence	791.87
EFT2164	26/09/2014	Motel Le Grande	Accommodation breakfast and dinner for Sue Dowson from Monday 8th Sept to Thursday 11th September	492.00
EFT2165	26/09/2014	Narragin Technology Solutions	i5-4690 B2 Intel 4th Generation Core Tower with Windows 7	1,583.95
EFT2166	26/09/2014	Paint Industries Pty Ltd	2x 20L White Road Marking Paint	350.68
EFT2167	26/09/2014	Royal Life Saving Society Wa	Pool Lifeguard Requalification for Jen Bannerman	130.00
EFT2168	26/09/2014	South West Isuzu	Oil Filter, Air Filter, Fuel Filters, Element Kit for W1015	391.96
EFT2169	26/09/2014	T-quip	V-Belt for Toro Mower	308.00
EFT2170	26/09/2014	Urban Rural Perspectives	Town Planning Consulting Services	6,612.19
EFT2171	26/09/2014	Visimax	5x Dangerous Dog Signs	134.00
EFT2172	26/09/2014	Wagin Gas Electrics	Check and Fix Security Lights at Recreation Grounds Check and Fix Exposed Wires for Scoreboard at Recreation	942.59
EFT2173	26/09/2014	Wagin Mechanical Repairs	Service on Doctors Vehicle	285.15
EFT2174	26/09/2014	Wagin Plumbing	Fix or Replace Toilet System in Ladies Toilets - Caravan Park	102.30

Chq/EFT	Date	Name	Description	Amount
EFT2175	26/09/2014	Westrac Equipment	Service Air Compressor/Travel to and from Site	1,126.84
EFT2176	26/09/2014	White Building Co. Pty. Ltd	Claim 3 - Wagin Cottage homes	75,073.76
			Total EFT	405,466.76
DD833.1	24/09/2014	Australian Taxation Office	BAS August 2014	11,968.00
DD847.1	01/09/2014	Department Of Transport	Daily Licensing Takings 28/08/14	3,227.15
DD847.10	24/09/2014	Department Of Transport	Daily Licensing Takings 22/09/14	2,218.30
DD847.11	25/09/2014	Department Of Transport	Daily Licensing Takings 23/09/14	3,065.55
DD847.12	02/09/2014	Department Of Transport	Daily Licensing Takings 29/08/14	5,389.70
DD847.13	26/09/2014	Department Of Transport	Daily Licensing Takings 26/09/14	7,177.25
DD847.17	30/09/2014	Department Of Transport	Daily Licensing Takings 25/09/14	3,344.75
DD847.19	03/09/2014	Department Of Transport	Daily Licensing Takings 01/09/14	2,011.50
DD847.2	12/09/2014	Department Of Transport	Daily Licensing Takings 10/09/14	7,300.85
DD847.20	04/09/2014	Department Of Transport	Daily Licensing Takings 02/09/14	1,524.40
DD847.21	05/09/2014	Department Of Transport	Daily Licensing Takings 03/09/14	5,196.55
DD847.22	08/09/2014	Department Of Transport	Daily Licensing Takings 04/09/14	7,109.95
DD847.23	09/09/2014	Department Of Transport	Daily Licensing Takings 05/09/14	1,579.50
DD847.24	10/09/2014	Department Of Transport	Daily Licensing Takings 08/09/14	4,921.85
DD847.25	11/09/2014	Department Of Transport	Daily Licensing Takings 09/09/14	2,040.45
DD847.3	15/09/2014	Department Of Transport	Daily Licensing Takings 11/09/14	1,600.20
DD847.4	16/09/2014	Department Of Transport	Daily Licensing Takings 12/09/14	4,620.25
DD847.5	17/09/2014	Department Of Transport	Daily Licensing Takings 15/09/14	2,115.55
DD847.6	18/09/2014	Department Of Transport	Daily Licensing Takings 16/09/14	2,740.95
DD847.7	19/09/2014	Department Of Transport	Daily Licensing Takings 17/09/14	3,415.50
DD847.8	22/09/2014	Department Of Transport	Daily Licensing Takings 18/09/14	1,575.15
DD847.9	23/09/2014	Department Of Transport	Daily Licensing Takings 19/09/14	3,235.30
DD847.15	24/09/2014	Western Australian Treasury Corporation	Loan Repayment 137 September 2014	1,921.13
DD847.16	26/09/2014	Western Australian Treasury Corporation	Loan Repayment 133 September 2014	1,436.13
DD847.14	19/09/2014	National Bank	NAB Connect Fee September 2014	80.73
DD847.18	30/09/2014	National Bank	Merchant Statement September 2014	1,707.59
19	30/09/2014	INT - BANK INTEREST	BANK INTEREST	480.83
			Total Direct Debit & Bank Fees	92,043.40
			Total Muni Transactions for Sept 2014	532,334.74

Trust Account List Payments

September 2014

hq/EI	Date	Name	Description	Amount
2269	11/09/2014	Wagin Dart Association	REFUND BOND HIRE OF COMMUNITY BUS 29TH JUNE 2014	150.00
2270	11/09/2014	Wagin Vineyard Christian Fellowship Inc	REFUND BOND HIRE OF ERIC FARROW PAVILION 29TH AUGUST 2014	300.00
2271	16/09/2014	Wagin Football Club	REFUND BOND HIRE OF TOWN HALL FROM PREVIOUS YEARS	250.00
2272	17/09/2014	Building And Construction Industry Training Fund	REMITTING BCITF FEES FOR AUGUST 2014	167.50
2273	17/09/2014	Building Commission	REMITTING BUILDING LEVY COLLECTED FOR THE MONTH OF AUGUST 2014	71.00
2274	17/09/2014	Shire Of Wagin	BCITF COLLECTION COMMISSION	26.50
2275	25/09/2014	Bethany Hollis	REFUND BOND HIRE OF ERIC FARROW 19TH SEPTEMBER 2014	300.00
2276	25/09/2014	Wagin Junior Football Club	REFUND BOND HIRE OF ERIC FARROW END OF YEAR WIND UP	300.00
2277	25/09/2014	Wagin Netball Club	REFUND BOND HIRE OF COMMUNITY BUS 16TH SEPTEMBER 2014	150.00
2278	25/09/2014	Greenline	REFUND BOND HIRE OF REC CENTRE LOUNGE MEETING 23RD JULY 2014	700.00
2279	25/09/2014	Wa Country Health Service-wheatbelt	REFUND BOND HIRE OF ERIC FARROW WOMENS HEALTH DAY	300.00
2280	25/09/2014	Wagin Playgroup	REFUND BOND HIRE OF ERIC FARROW 13TH SEPTEMBER 2014 FAMILY DAY	300.00
Total Cheques				3,015.00

Credit Card List of Payments					
September 2014					
Type	Date	Num	Name	Description	Amount
Credit Card - Chief Executive Officer - Peter Webster					
Credit Card Charge	18/08/2014	180814	ANL Container Hire	SES Purchase of 20ft Sea Container	2,750.00
Credit Card Charge	18/08/2014	180814	Stoneridge Quarries	Swimming Pool Limestone Blocks	1,561.54
Credit Card Charge	18/08/2014	180814	Forms Express	New Cheque Forms	572.88
Credit Card Charge	19/08/2014	190814	Shire of Wagin	Plate Change for CEO's Vehicle	24.00
Credit Card Charge	20/08/2014	200814	Officeworks	Cancellation of Office Furniture	-727.80
Credit Card Charge	21/08/2014	210814	Shire of Wagin	Licensing of New CEO's Vehicle	77.15
Credit Card Charge	8/09/2014	80914	Westnet	Shire Internet	323.78
Credit Card Charge	14/08/2014	140814	Card Fee	Card Fee	9.00
				TOTAL	4,590.55
Credit Card - Manager of Works - Allen Hicks					
Credit Card Charge	29/08/2014	290814	Express Online Training	White Card Course - Nathan Cook	59.00
Credit Card Charge	1/09/2014	10914	Amiad Austalia	Rural Towns Program - Brass Finger Filter	88.00
Credit Card Charge	1/09/2014	10914	Planett Pty Ltd	Protective Clothing	476.55
Credit Card Charge	1/09/2014	10914	Planett Pty Ltd	Refund of Protective Clothing	-25.30
Credit Card Charge	10/09/2014	100914	Target Country	Protective Clothing	110.00
Credit Card Charge	15/09/2014	150914	Shire of Wagin	Drivers License Renewal - Andy Taylor	40.70
Credit Card Charge	15/09/2014	150914	Amiad Austalia	Rural Towns Program - Brass Finger Filter	1.76
Credit Card Charge	14/07/2014	140714	Card Fee	Card Fee	9.00
				TOTAL	759.71
Credit Card - Manager of Community and Regulatory Services - Carolyn Webster					
Credit Card Charge	26/08/2014	260814	WW Petrol	MCRS Fuel	79.01
Credit Card Charge	29/08/2014	290814	Palace Hotel	Lunch CEO and MCRS	127.50
	14/08/2014	140814	Card Fee	Card Fee	9.00
				TOTAL	215.51
Credit Card - Manager of Finance and Corporate Services - Kylie Caley					
Credit Card Charge	2/09/2014	20914	Bunnings	Plants - 32 Ballagin St	44.78
Credit Card Charge	2/09/2014	20914	Caltex	MCFS Fuel	78.02
Credit Card Charge	4/09/2014	40914	Shire of Wagin	Staff Training - F Endorsement Application	107.80
Credit Card Charge	8/09/2014	80914	Novotel	Staff Training - Ranger	18.15
Credit Card Charge	8/09/2014	80914	Novotel	Staff Training - Ranger	447.50
Credit Card Charge	10/09/2014	100914	Novotel	Staff Training - Ranger	255.00
Credit Card Charge	15/09/2014	150914	Card Fee	Card Fee	9.00
Credit Card Charge					
				TOTAL	960.25

11.2 MONTHLY RENT – LARINA PIESSE

PROPONENT:	Shire of Wagin
OWNER:	Shire of Wagin
LOCATION/ADDRESS:	Wagin Town Hall
AUTHOR OF REPORT:	Manager Finance and Corporate Services
SENIOR OFFICER:	Chief Executive Officer
DATE OF REPORT:	22 nd October 2014
PREVIOUS REPORT(S):	N/A
DISCLOSURE OF INTEREST:	N/A
FILE REFERENCE:	LS.AG.1
ATTACHMENTS:	Nil

BRIEF SUMMARY:

A small office in the Wagin Town Hall is currently being leased by Barrister and Solicitor Larina Piesse.

BACKGROUND:

The current lease was signed on 17th June 2010 for a period of one (1) year at a rate of \$330 inc GST per month.

The table below shows the increase in rent had there been annual increases of the rent by CPI.

Year	Annual CPI %	Rental Increase	Monthly Rent exc GST	Monthly Rent inc GST
10/11	0.036	0.00	300.00	330.00
11/12	0.012	3.60	303.60	333.96
12/13	0.024	7.29	310.89	341.98
13/14	0.029	9.02	319.90	351.89

COMMENT:

A new lease has being drawn up by Lane Buck and Higgins and will be passed on to Larina for comment and negotiation.

Council are asked to increase the rent from the 2014/2015 financial year from \$330/month to \$351.89/month and by the annual CPI at each anniversary of the lease agreement.

CONSULTATION/COMMUNICATION:

N/A

STATUTORY/LEGAL IMPLICATIONS:

Nil

POLICY IMPLICATIONS:

Nil

FINANCIAL IMPLICATIONS:

Increase in rent – consider CPI rent increases

STRATEGIC IMPLICATIONS:

Nil

VOTING REQUIREMENTS:

Absolute Majority

2577 OFFICERS RECOMMENDATION & COUNCIL DECISION

Moved: Cr. G R Ball

Seconded: Cr. G T Hegarty

That Council;

Agree to renegotiate the lease for the Wagin Town Hall (Larina Piesse) with an increase in the monthly rent to \$360.00 per month for a period of 3 years increasing annually by a minimum of the annual CPI thereafter.

Carried 10/0

Unconfirmed

12. REPORTS OF OFFICERS**12.1 WORKS REPORT – OCTOBER 2014**

PROPONENT:	Manager of Works
OWNER:	Manager of Works
LOCATION/ADDRESS:	Shire of Wagin
AUTHOR OF REPORT:	Manager of Works
SENIOR OFFICER:	Chief Executive Officer
DATE OF REPORT:	24 October 2014
PREVIOUS REPORT(S):	N/A
DISCLOSURE OF INTEREST:	Nil
FILE REFERENCE:	
ATTACHMENTS:	Nil

BRIEF SUMMARY:

A Works Report is provided for Councils information.

BACKGROUND:

Council has previously requested that this information be presented at the Ordinary Council meetings.

COMMENT:**Works October 2014**

Works Completed	Description
Piesseville-Jaloran Road	Clear widen and gravel sheet 2.4km
Nobles Road	Clear widen and gravel sheet 3km
Swimming Pool	Gravel main pool entrance compact and seal
Future Works	Description
Lime Lake East Road	Clear widen and gravel sheet 2 km
Bullockhills Road	Reconstructed shoulders gravel sheet 600 metres
Main roads shoulder constructed and seal	Install culvert stabilise shoulders and seal 6km
On Going Works	Description
Rural Roads	Bitumen patching as time permits
Maintenance Grading	Maintenance grading western side of shire
Down Time	Description
Other	New Komatsu grader arrived on Tuesday and 21 st of October

CONSULTATION/COMMUNICATION:

N/A

STATUTORY/LEGAL IMPLICATIONS:

N/A

POLICY IMPLICATIONS:

N/A

FINANCIAL IMPLICATIONS:

Nil

STRATEGIC IMPLICATIONS:

Nil

VOTING REQUIREMENTS:

Simple Majority

2578 OFFICERS RECOMMENDATION & COUNCIL DECISION

Moved: Cr. J L C Ballantyne

Seconded: Cr. A J Howell

That Council receive the Works Managers Report for October 2014.
Carried 10/0

Unconfirmed

12.2 MANAGER COMMUNITY AND REGULATORY SERVICES REPORT – SEPTEMBER - OCTOBER 2014

PROPONENT:	Manager Community and Regulatory Services
OWNER:	Manager Community and Regulatory Services
LOCATION/ADDRESS:	
AUTHOR OF REPORT:	Manager Community and Regulatory Services
SENIOR OFFICER:	Chief Executive Officer
DATE OF REPORT:	17 th October 2014
PREVIOUS REPORT(S):	N/A
DISCLOSURE OF INTEREST:	Nil
FILE REFERENCE:	Nil
ATTACHMENTS:	Nil

BRIEF SUMMARY:

The following report details the activities of this Division for August 2014. It should be noted that the MCRS was on leave for most of September.

Item	
Townscape	<p>Street Trees have been planted.</p> <p>Two shops in Tudhoe have been painted and others in the pipeline. The new Gazebo has been erected and further work to be completed in coming weeks. New pots, benches and bins are expected by early November.</p>
Economic Development	<p>The Growers Market scheduled for October 25th has been embraced by local people and some from neighbouring towns over 20 stalls have been booked.</p> <p>The Tom Quilty event went extremely well with serious gratitude expressed by organisers and the competitors in respect to role of the Shire and also the town's volunteers. Businesses in town reported impressive trading.</p> <p>Councillor Walker attended the WBN meeting at the Palace Hotel, unfortunately Shire staff were unable to attend.</p>
Heath and Aged Care	<p>Wagin HACCC hosted a presentation by Advocare for service providers and clients.</p> <p>The Wagin Early Years Network (WEYN) will be holding a Children's Expo at the Eric farrow Pavilion 25th Oct. It will show case the services available in Wagin for children 1-6yrs.</p> <p>Waratah Lodge was accredited at the end of September and passed all 4 Standards and their associated 44 outcomes. Sanctions are lifted and vacancies are now being filled. This is a great outcome after 6 months of redevelopment.</p>
Asset Management	Nil Report

Sport	<p>We are still looking at options as to how best fill the Sport and Recreation Officer position and for that person to also be available to assist the Pool Manager during busy periods.</p> <p>Basket Ball registration attracted over 60 young people which is by far the largest sign up ever. Brian Roderick is coordinating this.</p> <p>Pool Facilities Redevelopment ref to SPPO Report.</p>
Local Government	<p>The MCRS and MOW attended a Career Expo at the WDHS. Over 60 students attended and many of them showed interest in the work of the Shire with some expressed an interest in seeking work experience and asking if traineeships are available. CBH, Workforce Development, Construction Training Agency, Dept. of Agriculture and Food, C Y O'Connor, Curtin University and the local Truck Dealer Principal also participated.</p> <p>Leadership WA visited Wagin and consisted of 45 city based "leaders" from a wide variety of enterprises. Their goal was to learn about rural living and what our towns have to offer. The group was given a guided tour of the town and addressed by the CEO and SP.</p>
O S & H	The Shire OSH Rep will complete an OSH Checklist that has been designed for regional local government. Worksafe are expected in our region shortly so this risk assessment is very timely.
Library/Gallery	Nil Report
Local Emergency Management	<p>Town compliance is high on the agenda with inspections commencing 1st November.</p> <p>The new SES Manager is Sue Eastcott. Sue lives in Katanning and is their local Librarian. She replaces Jim Adams.</p>
Shire Management	This Division completed its performance appraisals by the end of August.
Local Events	<p>Christmas Carnival organisers to meet week commencing 20th Oct.</p> <p>The State Sheep Dog Trails preparation is underway, it will be held 23 – 26 October.</p> <p>Meeting with CRC re looking at improving our communication with the community. This was a very constructive meeting.</p>

CONSULTATION/COMMUNICATION:

Nil

STATUTORY/LEGAL IMPLICATIONS:

Nil

POLICY IMPLICATIONS:

Nil

FINANCIAL IMPLICATIONS:

N/A

STRATEGIC IMPLICATIONS:

N/A

VOTING REQUIREMENTS:

Simple Majority

2579 OFFICERS RECOMMENDATION & COUNCIL DECISION

Moved: Cr. R C Walker

Seconded: Cr. J L C Ballantyne

That Council receive the Manager of Community and Regulatory Services report for the month of October.

Carried 10/0


Unconfirmed

12.3 STRATEGIC PLANNING PROJECT OFFICERS REPORT – SEPTEMBER 2014

PROPONENT:	Strategic Planning Project Officer
OWNER:	Strategic Planning Project Officer
LOCATION/ADDRESS:	N/A
AUTHOR OF REPORT:	Strategic Planning Project Officer
SENIOR OFFICER:	Chief Executive Officer
DATE OF REPORT:	28 th October 2014
PREVIOUS REPORT(S):	23 rd September 2014
DISCLOSURE OF INTEREST:	Nil
FILE REFERENCE:	Nil
ATTACHMENTS:	Nil

BRIEF SUMMARY:

The following report details the activities for October 2014.

Strategic Planning	Notes
Workforce Planning	I am currently in the process of updating the current Workforce plan with noting the completed actions to date.
Strategic Planning	I have put together a list of all relevant plans and MOU's that the Shire currently have. I am still going through all the plans to ensure they are consistent with Council's Strategic Community and Corporate plan when they are reviewed early next year. I am also noting all important and relevant actions from each plan.
Projects	Notes
Wagin Cottage Homes Stage 2	<p>There has not been too much progress in the last month due to the builders working on other projects. The roof timber work has just been completed and they will now commence the roof iron.</p> <p>White Building Company have been paid \$207,434.44 for work completed to date.</p> 
Wagin Swimming Pool Redevelopment Stage 2 - Pool Building	<p>The pool building has been completed by the contractors with the official hand over taking place last Thursday. The builders have done a magnificent job with the building and Council can be well please with the end result.</p> <p>A new limestone wall has been erected between the memorial and the new drive through and new kerbing has been installed throughout the front of the pool and around the memorial. The front fence has been replaced and repositioned to enhance the new building and landscaping.</p> <p>The works crew are currently installing all the sail shades and doing final jobs to ensure the pool surroundings match the new building.</p> <p>Shire gardening staff will complete the landscaping works next</p>

week just in time for the opening day Saturday 1st November.

The pool manager has done a terrific job with the pool itself, water samples have been tested and they have been given the all clear.

We have paid the builder \$546,228 of the \$606,920 contract, which is 90% of the agreed sum.

The Minister for Sport and Recreation, Terry Waldron, will be officiating in the opening of the pool on Saturday 8th November, this will commence at 11.00am. This will be followed by a community sausage sizzle.

A complete photo record is being kept, and I include photos below for your interest.



In June we wrote to the Wagin Swimming Club regarding the erection of their old equipment shed, they have only just organised a meeting for this week to discuss their intentions for the upcoming season and housing of their lane ropes and equipment. I will advise Council of the outcomes of this meeting in my next report.

Other	Notes
Sale of Council Property	<p>The advertising period has finished regarding the sale of industrial lots 577 and 578 Vale Street, there was no comment from the community, this now allows both parties to commence the settlement process.</p> <p>I will shortly commence the task of plotting all saleable Shire owned vacant lots on a full map of the Shire.</p>
Security	<p>We are still waiting on Chubb Security to carry out work to install a second security alarm pin pad at the eastern entrance of the administration office (Council chambers) It is hoped that this work will be done in November.</p>

Sport and Recreation	Junior basketball has commenced this week at the Wagin Recreation Centre. It was a very successful first week with 8 junior and senior teams comprising of over 50 kids between the ages of 9 and 17.
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CONSULTATION/COMMUNICATION:

Nil

STATUTORY/LEGAL IMPLICATIONS:

Nil

POLICY IMPLICATIONS:

Nil

FINANCIAL IMPLICATIONS:

N/A

STRATEGIC IMPLICATIONS:

N/A

VOTING REQUIREMENTS:

Simple Majority

2580 OFFICERS RECOMMENDATION & COUNCIL DECISION

Moved: Cr. J P Reed

Seconded: Cr. D C Lloyd

That Council receive the Strategic Planning Project Officer report for the month of October 2014.

Carried 10/0

12.4 CHIEF EXECUTIVE OFFICERS REPORT – SEPTEMBER 2014

PROPONENT:	Chief Executive Officer
OWNER:	Chief Executive Officer
LOCATION/ADDRESS:	Shire of Wagin
AUTHOR OF REPORT:	Chief Executive Officer
SENIOR OFFICER:	
DATE OF REPORT:	22 nd October 2014
PREVIOUS REPORT(S):	N/A
DISCLOSURE OF INTEREST:	Nil
FILE REFERENCE:	
ATTACHMENTS:	Minister for Transport – Notes of meeting

1) CENTRAL ZONE OF WALGA – 28TH NOVEMBER 2014 – WEST ARTHUR (DARKAN)

The next Zone meeting is being held at the Shire of West Arthur on the 28th November 2014.

2) WAGIN HISTORICAL VILLAGE – COUNCIL CONTRIBUTION

The CEO has written to the Wagin Historical Village Committee seeking a meeting to clarify the present agreement regarding Councils contribution to this group.

The Office has not been able to find any documentation regarding the contribution.

3) SCHOOL CROSSING – TUDHOE ST WAGIN

A meeting was held recently with Main Roads of WA, School representative and the Shire to discuss a possible crossing for children at Tudhoe St before and after school. The CEO has written to MRWA seeking advice on a crossing being located on the southern side of Ranford St across Tudhoe St (opposite Beaurepaires). No further details are available at this time.

4) OFFICIAL OPENING – WAGIN MEMORIAL SWIMMING POOL CHANGE ROOMS

The Official opening of the newly completed change rooms will occur on Saturday 8th November 2014 at 11am

The Hon T Waldron MLA – Minister for Sport and Recreation will open the building. A light lunch will be held on the day.

5) TOM QUILTY CUP

The event was held on the 4th & 5th October 2014 with approx. 100 horses setting off. Apart from a few small problems, it appeared to have been a success.

A public meeting was held on the 20th October 2014 for groups who assisted at the event to air comments etc.

See Information bulletin for reports

6) BROOKFIELD RAIL – INTERFACE AGREEMENT

No action has been taken on this matter as a resolution was passed at the recent Central Country Zone meeting to seek comment from Brookfield before proceeding.

7) CEMETERY UPGRADE – PUBLIC COMMENT

A layout of the proposed upgrade is being prepared for public comment. The CEO hopes to have this plan shortly so public comment can be obtained.
Some trees have been removed from the cemetery that were located near graves etc.

8) WA VOLUNTEER 50 YEARS OF SERVICE BADGE

WA Volunteers 50 Years of Service Badge acknowledges long serving volunteers who have contributed 50 years or more of volunteer services to one organisation.

Volunteers who have contributed 50 years or more to a specific group, club, community organisation and Local or State Government are eligible to be nominated by their organisation. 2014 volunteer badge presentations will take place on Thank a Volunteer Day (5 December) and nominations must be submitted to the Department of Local Government and Communities and received by 12.00pm Wednesday **22nd October 2014.**

9) SHIRE CHRISTMAS FUNCTION 2014

Some work has been undertaken regarding the 2014 Shire Christmas function. Quotes for catering have been obtained and the venue booked.
Would Council like to discuss the format of the evening prior to this event being finalised.

10) CBH DEVELOPMENT – VERNON ST WAGIN

As Council would be aware the development of bulkheads were approved at the September 2014 Council meeting. The Approval was for 3 bulkheads to be constructed. CBH have now advised that they will only be constructing 2 bulkheads at the time. Site works etc commenced on Friday 17th October 2014.

11) BLUEBIRD PROJECT – LOUISA DARE

Arrangements have been made to have Louisa Dare from the Bluebird Project address Council about this project at the November 2014 meeting. This project includes the Interpretation Centre and the New Year's Eve event in Dumbleyung.

12) STAFF

- **Kylie Caley** – 1 week – 27th October 2014.

Dates

21st October 2014.

24th October 2014

28th October 2014.

8th November 2014.

25th November 2014.

28th November 2014.

Suicide Alert – Wagin CRC – 4pm

National Sheep Dog Trials

Council Meeting

Official Opening of Change rooms at Pool

Council Meeting

Central Country Zone – WALGA – Darkan

13) GILMAC HAY

A development application has been received from Gilmac hay to develop Lots 676 & 677 Dumbleyung Road Wagin. They propose to erect 3 or 4 sheds for hay storage.
A full report will be presented to Council subject to plans being received from Gilmac

2581 OFFICERS RECOMMENDATION & COUNCIL DECISION

Moved: Cr. R C Walker

Seconded: Cr. G T Hegarty

That Council receive the Chief Executive Officer report.

Carried 10/0

13. AGENDA ITEMS**13.1 OVERSIZED SHED – LOT 204 JOHNSTON STREET WAGIN**

PROPONENT:	D & R Hoysted
OWNER:	D & R Hoysted
LOCATION/ADDRESS:	Lot 204 (13) Johnston Street
AUTHOR OF REPORT:	Health and Building Officer
SENIOR OFFICER:	Chief Executive Officer
DATE OF REPORT:	21 st October 2014
PREVIOUS REPORT(S):	August 2014
DISCLOSURE OF INTEREST:	N/A
FILE REFERENCE:	A242, BD.DB.5
ATTACHMENTS:	Letter from owners, Letters from Neighbours, Site diagram

BRIEF SUMMARY:

The owners of Lot 204 (13) Johnston Street have reapplied for approval for a 20m x 7.5m x 4m eave height shed previously disapproved by Council.

BACKGROUND:

At the Council meeting held in August 2014, the owners of Lot 204 (13) Johnston Street applied to be able to erect a shed of 20m x 7.5m (150m²) x 4m eave height.

The application went to Council due to it exceeding the policy regarding Outbuildings in the Town site of Wagin.

The application was rejected due to concerns that the buildings height and proximity to the neighbour would have a detrimental effect on the neighbour's amenity.

COMMENT:

The rejection of the application was relayed to the applicants via a letter -

*D & R Hoysted
13 Johnston Street
WAGIN WA 6315*

Dear David and Robin

DECISION ON APPLICATION FOR PLANNING APPROVAL – COLORBOND SHED

Please find attached a Decision on Application for Planning Approval regarding your request to be able to erect a 20m x 7.5m x 4m (eave height) shed on Lot 204 (13) Johnston Street Wagin.

Council considered the request at the ordinary meeting held on 26th August and resolved to deny the request for a shed of this size.

Essentially, Council was concerned that the height of the shed, in the location proposed, would have a detrimental effect on the neighbour closest (Lot 203 Johnston Street) and therefore was not prepared to approve the request.

In accordance with Clause 8.5 of the Shire of Wagin Town Planning Scheme, you have the right to appeal to the State Administrative Tribunal if you disagree with Council's determination.

If you have any queries regarding this letter please do not hesitate to contact me at the Shire Office on Tuesdays or Thursdays or on 0447 772 717.

*Yours faithfully
Steve Friend
Health and Building Officer*

The Hoysted's have reapplied, requesting the same size shed but relocating it onto the other side of the property and supplying a supporting letter from the nearest neighbour and the one that would have been most affected had the previous application been approved.

As can be seen by the supporting letters neither neighbour has an objection to the shed's size or location and both indicate that their views will not be affected.

It is proposed to build the shed 1m from the boundary of Lot 205 Johnston Street.

Council quite often is required to decide requests for sheds larger than the policy allows.

In this instance the proposed shed will be 40m² larger than that permitted and 1m higher at the eave.

As stated in the earlier application, the Hoysted's wish to house a caravan with off road suspension in the shed and this requires more height to be able to achieve it.

They have stated they also have a collection of vehicles that they want to house in the larger shed.

ADOPTED POLICY	
Title:	16. Development of Outbuildings in the Town-site of Wagin
State ment:	The development of outbuildings on all zoned land within the town-site of Wagin has the potential to have a negative impact upon the amenity of land within the town-site. Councils aim in applying this policy is to ensure that all new outbuildings on land within the town-site of Wagin are developed in such a way as to maintain a high standard of residential amenity in these areas.
Objec tive:	To ensure that the development of all new outbuildings on "land" within the town-site of Wagin does not have a detrimental impact upon the general amenity and character of these areas.
Policy Provi sions:	i) The erection of an outbuilding on any land within the town-site of Wagin is not permitted unless a building licence has been issued for the erection of a house on the lot. ii) A building licence application is not required for an outbuilding of less than 9 square metres (3m x 3m) in floor area and not greater than 2.1 metres in height

	<p>providing it complies with the following:</p> <ul style="list-style-type: none"> a) It shall be constructed of new non-flammable material and be easily dismantled; and b) It shall be adequately anchored.
iii)	A building licence application is required for any outbuilding having a total floor area in excess of 9 square metres.
iv)	The maximum floor area of an outbuilding constructed of reflective cladding (e.g. zincalume) shall be 45 square metres.
v)	The maximum floor area of an outbuilding constructed of non-reflective wall cladding (e.g. brick, colorbond® or timber) shall be 110 square metres.
vi)	In all instances the open space requirements of the Residential Planning Codes (R-Codes) are to be complied with unless otherwise approved by Council.
vii)	An outbuilding shall be separated from the building to which it is appurtenant in accordance with the Building Code of Australia.
viii)	The wall height of any outbuilding shall not exceed 3 metres or 3.9 metres at the apex of a pitched roof unless otherwise approved by Council.
ix)	The setback of all outbuildings and carports shall be as required by the R-Codes.
x)	Notwithstanding any other provision of this policy, Council may approve of the siting of an outbuilding that is a carport (being an open-sided garage without doors) in a position other than that prescribed by other provisions of this policy.
xi)	Council will not grant approval to the use of second-hand or used building materials for an outbuilding unless it is satisfied that it will not have a detrimental impact on the visual appearance of the immediate locality.
xii)	Where an application is received for the erection of an outbuilding which does not comply with any provision of this policy the applicant shall submit to Council in writing the reason(s) why such variation is required.

Rather than appeal to the State Administrative Tribunal (SAT), the applicants have shifted the position of the proposed shed and supplied letters of support from the neighbours.

CONSULTATION/COMMUNICATION:

D & R Hoysted

STATUTORY/LEGAL IMPLICATIONS:

Shire of Wagin Town Planning Scheme,
Policy Manual

POLICY IMPLICATIONS:

Council has a policy regulating the size, height and building materials of outbuildings within the town-site of Wagin.

It is a starting point and requests for larger/higher sheds are considered by Council on their merits.

Increasingly the Shire receives requests for higher sheds (usually for caravans with air conditioners on top) and larger sheds (usually to store multiple vehicles). Almost all to date have been approved.

FINANCIAL IMPLICATIONS:

Nil

STRATEGIC IMPLICATIONS:

The applicants have chosen to reapply to the Shire rather than appeal to SAT and have sullied letters of support for the position and size.

As those nearest have no objections, it will be recommended that the proposal be approved.

VOTING REQUIREMENTS:

Simple Majority

2582 OFFICERS RECOMMENDATION & COUNCIL DECISION

Moved: Cr. G T Hegarty

Seconded: Cr. D C Lloyd

That the owners of Lot 204 (13) Johnston Street be permitted to build a 20m x 7.5m x 4m eave height colorbond clad shed in the position subject to the issue of a building permit.

Carried 9/1

Unconfirmed

CEO Shire of Wagin,
2 Arthur Road,
WAGIN WA 6315

15th September 2014

Dear Sir,

Your Ref: STF:STF A242, BD.DB.5 regarding shed application for Lot 205 Johnston St Wagin.

We wish to resubmit a new application on the following grounds.

We have spoken to the neighbour that council was concerned about regarding the detrimental effect the proposed shed would have on her. She has no concerns regarding a shed of this height being built on the proposed location. She does not consider that any aesthetic views will be blocked by the shed as her only outlook being obscured would be some areas of the water corporations depot. But if councils still considers this a concern we propose to erect the shed on the Northern side of the lot, this will be behind the alternate neighbours shed therefor not obscuring any views of merit only those of the water corporations depot. Both neighbours have also documented their lack of concern regarding the proposed site of our shed.


We wish council to also note we do not consider this an excessively high shed in which to store our caravan, from our research we note that most modern caravans are now approximately 3.7m high requiring as shed having at least 4m high walls to adequately provide a sufficient opening to comfortably and safely park our caravan.

We also would like to point out to council that diagonally across Ultra Street there is erected a much larger and less visually appealing zincalume shed that would also have impact on the neighbours.

As council has not specifically advised what the "detrimental effect is on the neighbour closet" we cannot be specific with our reapplication. If council was to be specific about their concerns we are more than willing to discuss these concerns with the neighbours. Our neighbours have advised us that no one from council has approached them to justify councils concerns on their behalf.

We look forward to a mutually acceptable resolution to this application.

Kind Regards



David & Robin Hoysted

CEO Shire of Wagin,
2 Arthur Road,
WAGIN WA 6315

15th September 2014

To the Wagin Council,

My neighbours Dave and Robin have shown me the letter from you saying you are worried about the effect their new shed will have on me. As far as I am concerned I am happy for them to build a big shed at the back of their house. If I stand at my back door their shed will not block anything that is worthwhile looking and if council had asked me I would I have told them this. Please do not write and tell them it is because of me they can't build their shed.

A handwritten signature in dark ink, appearing to read 'F. Butterworth'. The signature is fluid and cursive, with a large, stylized 'F' and a long, sweeping tail that extends to the right.

F Butterworth

11 Johnston St.
Wagga 6315

To

b.b.v. Shire of Wagga
2 Arthur Road.
Wagga N.S.W.
6315.

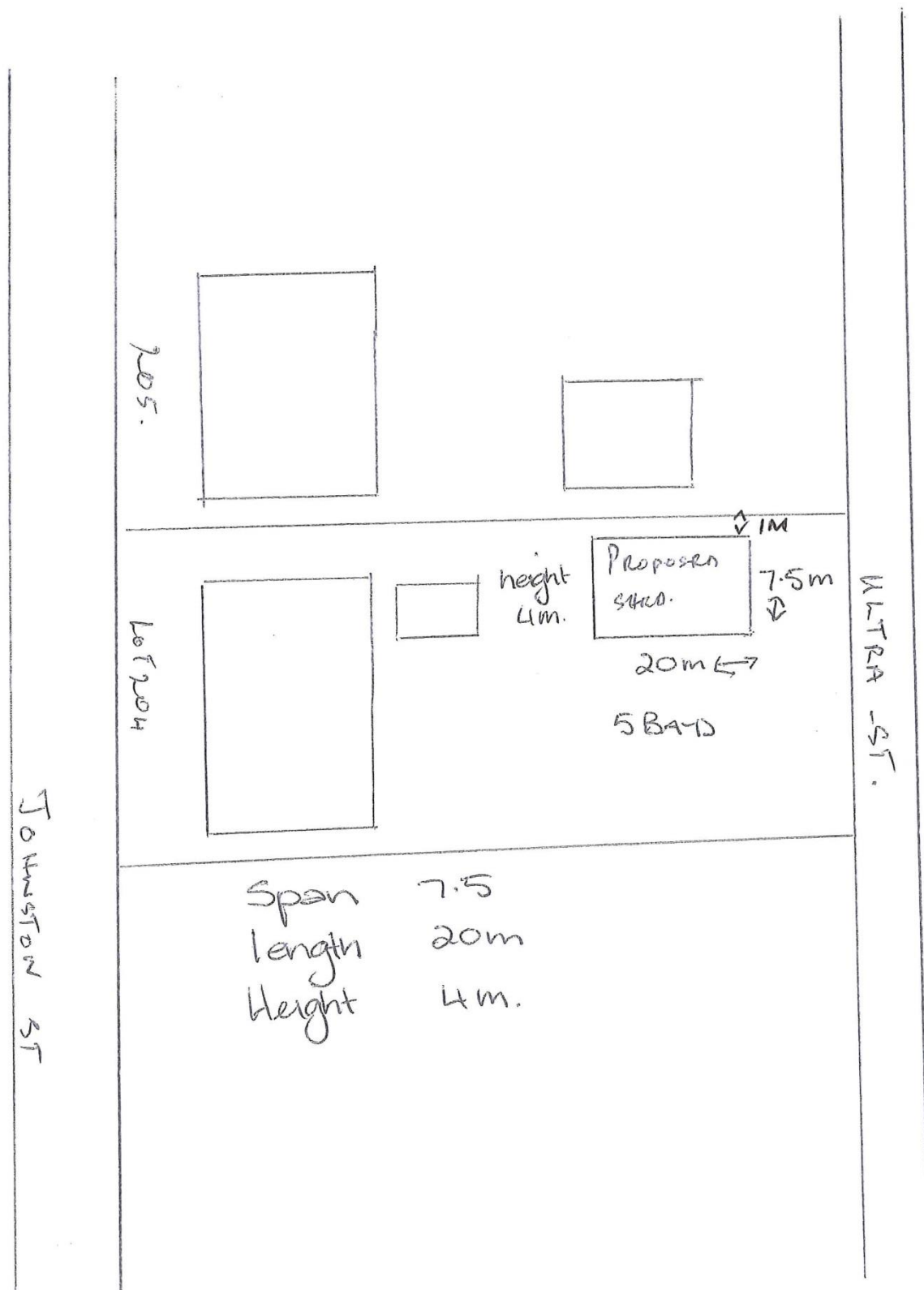
To whom it may concern
As a neighbour of Robin and David
Hopsted, I have no objections of them
constructing a shed at the rear of their
property to store vehicles, equipment
and Caravan for much needed security.

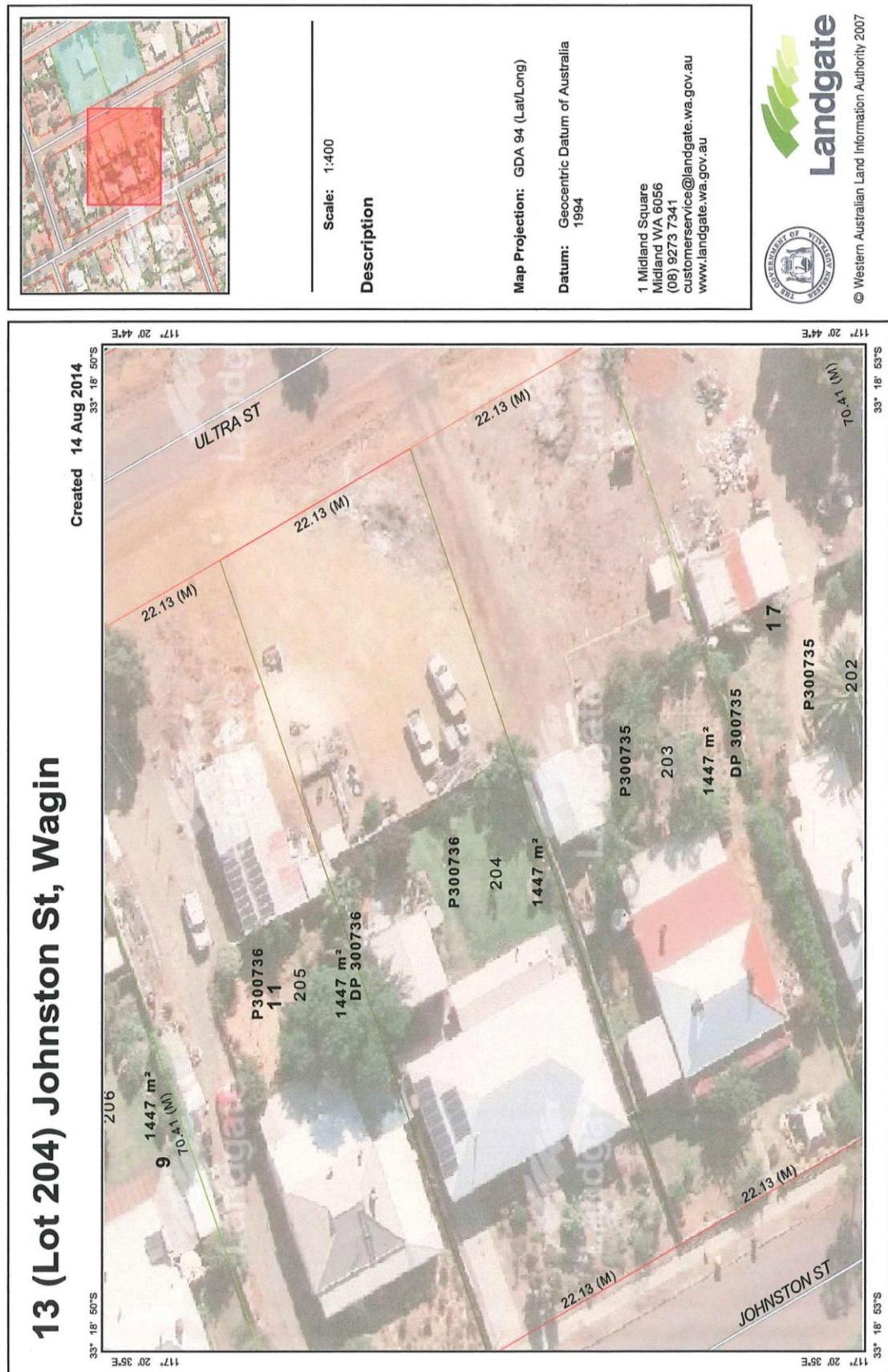
The dimensions of the proposed shed
will in no way impinge on any views
from the property as the only views are of
the sheds, Cyclone fencing and maintenance
yard of the water Board, also the positioning
of shed directly behind my existing sheds
being a colour Bond one will only
enhance the back area.

Kind Regards.

Heath

Dina Cook





13.2 OVERSIZED SHED – LOT 6 COSTELLOE STREET

PROPONENT:	A Harvey
OWNER:	R Diver
LOCATION/ADDRESS:	Lot 6 Costelloe Street Wagin
AUTHOR OF REPORT:	Health and Building Officer
SENIOR OFFICER:	Chief Executive Officer
DATE OF REPORT:	21 st October 2014
PREVIOUS REPORT(S):	Nil
DISCLOSURE OF INTEREST:	N/A
FILE REFERENCE:	A1757, DB.BD.5
ATTACHMENTS:	1) Letter on behalf of applicant 2) Application for Planning Approval 3) Letter of support from applicant 4) Maps

BRIEF SUMMARY:

A request from a prospective purchaser of a property within the town site for a shed larger than Shire policy allows.

BACKGROUND:

The prospective purchaser of Lot 6 Costello Street Wagin is applying to Council to be permitted to erect a 13.5m x 13m (175.5m²) x 5.1m eave height colorbond clad shed on the property.

Council has a policy regarding Outbuildings in the town site of Wagin as follows:

ADOPTED POLICY	
Title:	16. Development of Outbuildings in the Town-site of Wagin
State ment:	The development of outbuildings on all zoned land within the town-site of Wagin has the potential to have a negative impact upon the amenity of land within the town-site. Councils aim in applying this policy is to ensure that all new outbuildings on land within the town-site of Wagin are developed in such a way as to maintain a high standard of residential amenity in these areas.
Objec tive:	To ensure that the development of all new outbuildings on "land" within the town-site of Wagin does not have a detrimental impact upon the general amenity and character of these areas.
Policy Provi sions:	i) The erection of an outbuilding on any land within the town-site of Wagin is not permitted unless a building licence has been issued for the erection of a house on the lot. ii) A building licence application is not required for an outbuilding of less than 9 square metres (3m x 3m) in floor area and not greater than 2.1 metres in height providing it complies with the following: a) It shall be constructed of new non-flammable material and be easily dismantled; and b) It shall be adequately anchored.

iii)	A building licence application is required for any outbuilding having a total floor area in excess of 9 square metres.
iv)	The maximum floor area of an outbuilding constructed of reflective cladding (e.g. zincalume) shall be 45 square metres.
v)	The maximum floor area of an outbuilding constructed of non-reflective wall cladding (e.g. brick, colorbond® or timber) shall be 110 square metres.
vi)	In all instances the open space requirements of the Residential Planning Codes (R-Codes) are to be complied with unless otherwise approved by Council.
vii)	An outbuilding shall be separated from the building to which it is appurtenant in accordance with the Building Code of Australia.
viii)	The wall height of any outbuilding shall not exceed 3 metres or 3.9 metres at the apex of a pitched roof unless otherwise approved by Council.
xiii)	The setback of all outbuildings and carports shall be as required by the R-Codes.
xiv)	Notwithstanding any other provision of this policy, Council may approve of the siting of an outbuilding that is a carport (being an open-sided garage without doors) in a position other than that prescribed by other provisions of this policy.
xv)	Council will not grant approval to the use of second-hand or used building materials for an outbuilding unless it is satisfied that it will not have a detrimental impact on the visual appearance of the immediate locality.
xvi)	Where an application is received for the erection of an outbuilding which does not comply with any provision of this policy the applicant shall submit to Council in writing the reason(s) why such variation is required.

COMMENT:

Lot 6 Costello Street is 4120m² in area.

The proposed shed exceeds the policy in size by 65m² (area) and 2.1m at the eaves or 2.45m at the ridge.

Council is required to ascertain whether the requested larger and higher shed is permissible and appropriate in this situation.

There is already a largish shed on the property and the applicant is buying the two properties to the south of this one, limiting the effect of the shed on any immediate neighbour to the south.

The reason given for the larger shed is to store and repair vintage equipment.

Although no distance from the nearest neighbour is given with this application, a previous site diagram shows the house being 12m from the side boundary and this site diagram shows the proposed shed lining up with the house, i.e. the side of the shed will be 12m from the side boundary.

This will reduce any impact on the neighbouring property.

It could be a condition of approval that the nearest neighbour to the proposed shed grant approval for the shed, both size and position as part of the approval.

CONSULTATION/COMMUNICATION:

Real Estate Agent
Proponent

STATUTORY/LEGAL IMPLICATIONS:

Shire of Wagin Town Planning Scheme #2, Policy Regarding Outbuildings within the Town site of Wagin

POLICY IMPLICATIONS:

The Shire has a policy regarding shed sizes and heights within Wagin town site and it is a starting point for all applications.

Larger and higher sheds have been permitted, generally based on being erected on larger lots.

This property is 4120m² and if the adjoining properties were added to the size, in excess of 8000m².

FINANCIAL IMPLICATIONS:

\$147 Development Application fee
\$132.50 building Application fee

There will possibly be a rate increase due to more infrastructure being built on the lot.

STRATEGIC IMPLICATIONS:

Council is being asked more and more to give consideration to sheds larger than the policy allows.

Most are being approved but on their merits, and generally on larger properties.

This is a larger property so the request might be acceptable.

VOTING REQUIREMENTS:

Simple Majority

2583 OFFICERS RECOMMENDATION & COUNCIL DECISION

Moved: Cr. D C Lloyd

Seconded: Cr. J P Reed

That the prospective owner of Lot 6 Costelloe Street Wagin be granted approval to erect a 13.5m x 13m x 5.1 eave height colorbond clad shed on the property, in the position shown, provided the owner of Lot 5 Costelloe Street has no objections to the shed's position or size.
Motion Lost 1/9

JOE FANCHI REAL ESTATE

Real Estate & Business Agents

ABN 39 606 632 852

LICENSEE: R G CLARK

SHIRE OF WAGIN

PO BOX 292
WAGIN WA 6315
33 TUDHOE STREET
WAGIN WA 6315

21 OCT 2014

RECEIVED

Steve Hi Just a quick note to go with this application. !!

Further to our discussion last week I wish to advise I will be away Tuesday and Wednesday in Perth for training

I have been asked on behalf of Jack Harvey to drop the enclosed into you for your perusal and consideration in time to conform to Shire time frame.

As mentioned he is approximately 4 hours travel time away from Wagin and is not the best with paper trail otherwise I would NOT be getting involved with this application.

I have made the decision, on your first direction to just lodge the Application for building approval and follow up later with the Building Permit application, when a decision is made as to just what Mr Harvey is going to get approval for.

He is outside of Shire standard approval measurements and is aware of this but he does perhaps have a chance of something bigger than the norm because of the size of the land area and the positioning of the shed, out of sight, lower than the residence in front and no visual effect on the neighbours.

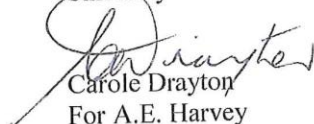
But just what he will get approval for rests with you and Shire Councillors to decide.

I have included a few viewing photo's for your perusal of the views centred around the requested shed approval application to save you visiting the site in question.
I appreciate the pressure you are under to accommodate everyone's requests and time frames.

Await your decision and recommendations which can be sent direct to Mr Harvey or myself for re direction and further discussion with him to get a resolution.

Thank you for your time

Sincerely



Carole Drayton
For A.E. Harvey

20th October 2014.



Application for Planning Approval

1. Surname: HARVEY Given Names: ARTHUR EDWARD (Jack)
Full Address: P.O. Box 155 NEWDECADE WA. 6355
2. Name of Land Owner (if different from above): ROSS & SHARON DIVER
3. Submitted By: ARTHUR HARVEY (Jack)
4. Address for Correspondence: P.O. Box 155 NEWDECADE WA 6355
Phone Number: 98 720095 Fax Number: 98 720096
Email Address: N/A.
5. Address of Proposed Development:
Lot #: 6 Street #: _____ Street Name: Castellote
STREET ADDRESS 7 CASTELLOE ST
6. Description of Development: UTILITY STORAGE SHED.
Nature and size of all buildings: 175' x 13' x 13.5' x 5.1m
Materials to be used on exterior surface of building: COLOUR BOND
General treatment of open portions on the site: N/A.
Details of local car parking and landscaping proposals: N/A.
7. Estimated cost of proposed development: \$17900.
(includes all earthworks, buildings, landscaping, etc)
8. Estimated time for completion: Approx 31/12/2014
R.D. Diver A.E. Harvey
Signature of Owner Signature of Applicant or Agent
(Both signatures are required if the applicant is not the owner)
Date: 20/10/2014 Date: 14/10/2014

A.E. Harvey,
P.O. Box 155
NEWDEGATE W.A. 6155

PHONE 0898720095

Wagin Shire Council
P.O. Box 200
WAGIN W.A.

Dear Sirs,

In support of my shed building application I would like to mention as follows-

The location I have chosen to relocate as my future place of residence is in my opinion one of the best to suit my requirement and above all to be of least interference to neighbouring residential housing.

The property at present has a total 3 lot area of 8239m² or 2 acres. This land is very undulating and drops from high elevation, off Costelloe Street to very low onto creek area at the back with no access for passing traffic or ever likely to be available for residential building. Also adjoining houses to not overlook the rear of this property, with only their very rear land having any visual view.

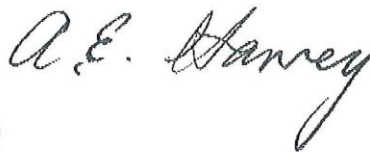
Entry into the property should not create any problem, residence being centrally located on a straight road with rural commercially used property being utilized across the road.

After extensive research I have re accessed my initial planned project down to a more reasonable request for Shire Councillor Board approval, whilst still aware my application is above the standard dimensions for residential area shed building

The shed if approved will be utilized to store vintage sentiment equipment and equipment in the process of being offered for sale.

Thanking you in anticipation of a favourable decision as I am on a time limit for vacating my current property which has been sold.

Yours faithfully

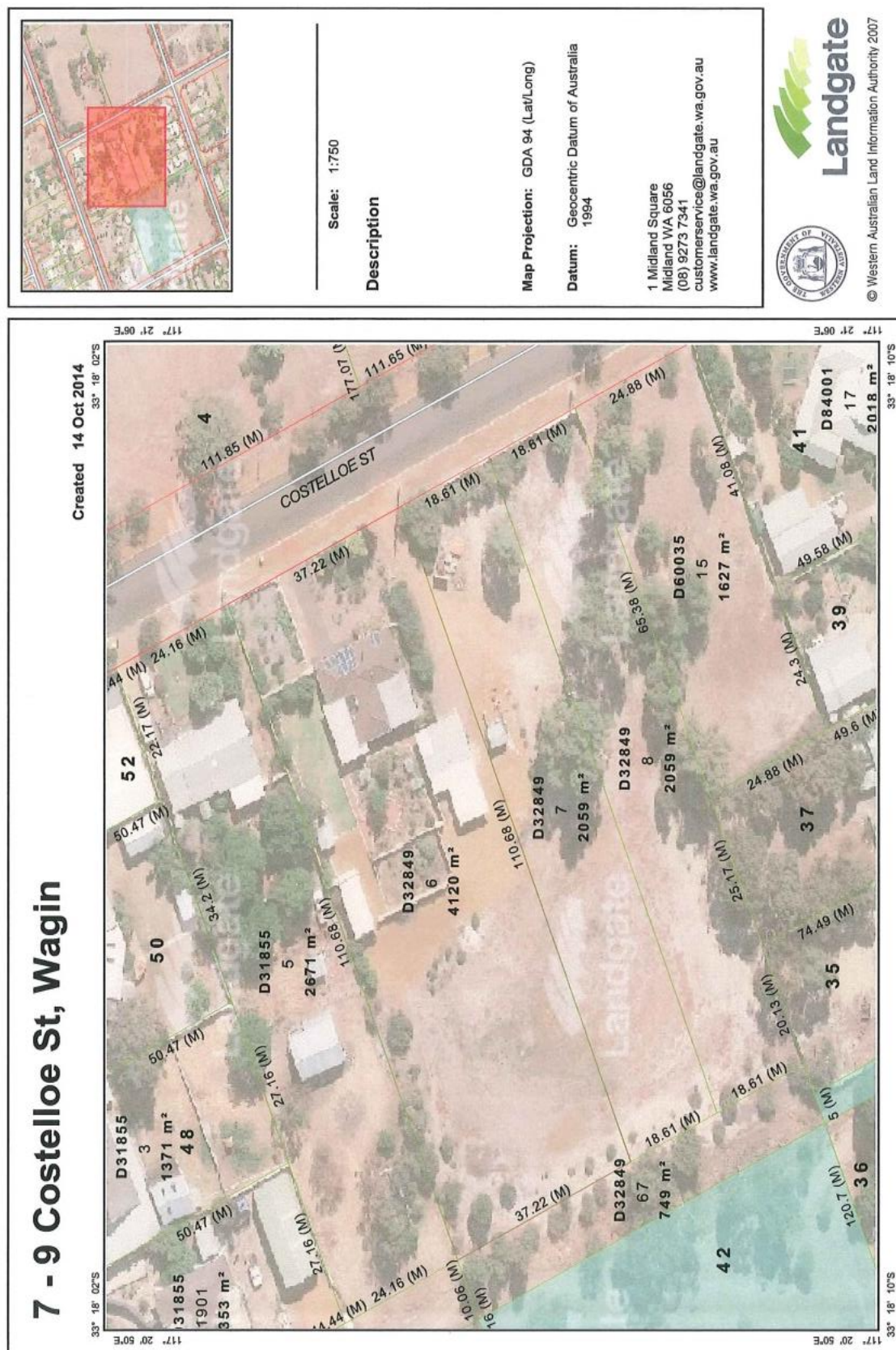


Arthur Harvey (Jack)
20th October 2014



6 & 7 Using as 1

7 – 9 Costelloe Street, Wagin



13.4 SHED EXTENSION LOT 50 TUDHOE STREET

ROPONENT:	I Lord
OWNER:	I Lord
LOCATION/ADDRESS:	Lot 50 Tudhoe Street Wagin
AUTHOR OF REPORT:	Health and Building Officer
SENIOR OFFICER:	Chief Executive Officer
DATE OF REPORT:	22 nd October 2014
PREVIOUS REPORT(S):	Nil
DISCLOSURE OF INTEREST:	N/A
FILE REFERENCE:	A2111
ATTACHMENTS:	1) Site Map 2) Letter of Application

BRIEF SUMMARY:

The owner of Lot 50 (82) Tudhoe Street Wagin has applied for planning approval to erect a 24m x 23m x 6.3m high free standing roof cover on the property.

BACKGROUND:

The owner of Lot 50 (82) Tudhoe Street Wagin has applied for planning approval to erect a 24m x 23m x 6.3m high free standing roof cover on the property.

The land is zoned Industrial in the Town Planning Scheme (TPS) and as such, requires planning approval as well as building approval.

COMMENT:

The proponent wants to erect this rather large extension on the property adjacent to some rather large sheds already in place.

The proponent sought Council approval to erect the same size, identical, flat roofed cover on the property in March 2014.

Council approval was granted in that instance.

Before there were any extensions, the original roof cover over existing, enclosed buildings was 744m².

With the first flat roofed extension (March 2014), the roof area of the property went to 1296m² (an additional 552m²).

As this is a request for the same size extension, it will add another 552m² to the property, making a total of 1848m².

The proponent is using the existing buildings, including the covered roof are already approved, to store old farm machinery, including motor vehicles and requires more storage room for more machinery.

He does not have any intention to repair the machinery, or invite the public to view it.

He has stated that it is just for storage as he has sold his farm and wants to store his machinery somewhere, and due to the size of the collection, requires additional room to that already in place.

The land is zoned Industrial so it could be expected that large buildings will be built on the property.

The roofed cover will in this instance, not be seen from the main road (Tudhoe Street) although it will barely be seen from the side street (Vernon Street) and barely visible from the rear street (Vernal Street).

Council can approve the application as presented, can disallow the proposal or approve it with conditions.

As the lot is zoned Industrial, it could be expected that there would be significant buildings on site and this proves to be the case.

The TPS has a table (Table 2) in which it has some requirements for things such as plot ration, car parking and landscaping.

Although the proposed use is for personal storage, if Industrial Light or Industrial General was used, the Table requires 1 car parking bay per employee and between 10 – 15% landscaping.

The plot ration is to be determined by Council.

However the proposed use, as stated, it for personal storage so it might be argued that the conditions of Table 2 don't apply.

The lot is 2889 m² and the proposed roofed structure, plus existing buildings will be 1848m² so the plot ration will be approximately 0.63.

This is still low for Industrial zoned land.

Because of the remaining open space, it is considered that there is ample parking space on the property.

From a planning point of view, I don't consider the request inappropriate.

The proposed structure is significant in size but will hardly be visible and the use won't cause any problem as it will be used for personal storage.

If the classification of the building is 10a (private, uninhabitable storage), there will be no fire implications.

If the same size shed and extensions were classified as a 7a (Storage) or a class 8 (Factory or the like), due to the size would invoke all sorts of fire-fighting services, exits, disabled facilities etc.

I am satisfied that the use can be classified as a class 10a, however if the use was to change and become more "intensive", the things mentioned in the paragraph above would apply.

This of course will present a problem for the owner of the building, be it the present one or prospective new one, and the Shire, however this will be something that will have to be faced at the time.

At the end of the day the classification of a building is the discretion of the Building Surveyor/Council.

CONSULTATION/COMMUNICATION:

Building Owner

STATUTORY/LEGAL IMPLICATIONS:

The owner requires planning permission to erect anything on the property.

He is applying for that via this item.

POLICY IMPLICATIONS:

N/A

FINANCIAL IMPLICATIONS:

A few hundred dollars in application fees and perhaps increased rates as a result of increased value of the property.

STRATEGIC IMPLICATIONS:

The building has sat vacant, apart from the very recent importation of some of the applicants farm machinery, for quite some years now so could possibly be put to better use.

However with what the present owner wants to use the building for, it is quite possible that there will be no further evidence of occupancy, because as stated, it is for personal storage only.

VOTING REQUIREMENTS:

Simple Majority

2584 OFFICERS RECOMMENDATION & COUNCIL DECISION

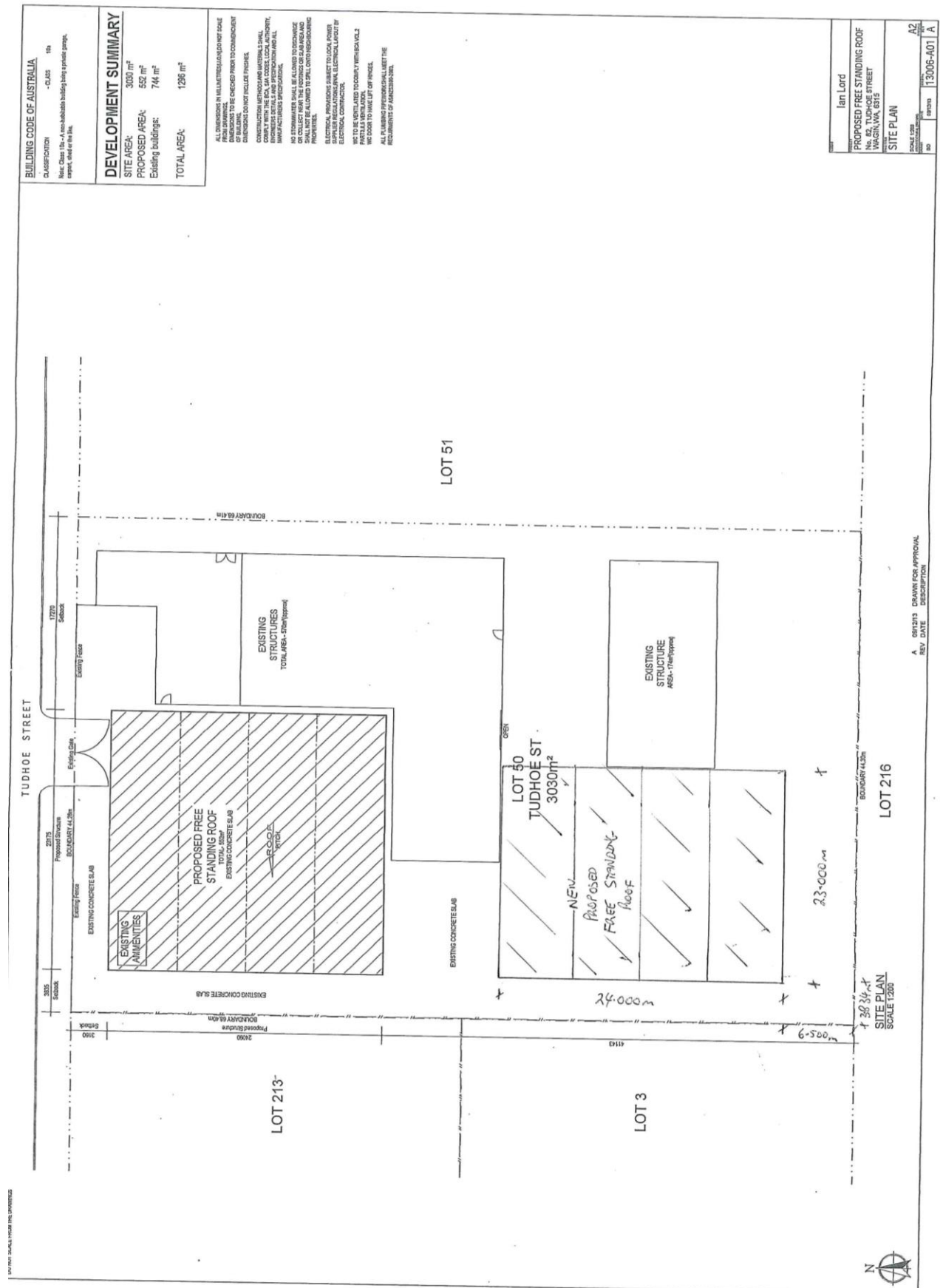
Moved: Cr. G R Ball

Seconded: Cr. J L C Ballantyne

That the owner of Lot 50 (82) Tudhoe Street Wagin be permitted to erect a 24m x 23m x 6.3m free standing cover on the property in the position show on the application subject to:

1. The issue of a building permit and
2. The applicant being advised that should the use of the building change, the requirements of the Building Code of Australia applicable to that use will have to be complied with in full.

Carried 10/0



16-10-2014

THIS PROPOSED ROOF AREA WILL BE
USED TO KEEP THE SUN AND RAIN OFF MY
VINTAGE TRUCKS, CARS, UTES & TRACTORS.

JLL

IAN LORD
107 KINGS RD
BUNBURY
6230

Cr Reed left the meeting at 8.17pm.

13.5 PLANNING APPLICATION – PROPOSED GRAIN SHED (MORTON SEEDS & GRAIN MERCHANTS)

PROPONENT:	Morton Seeds & Grain Merchants
OWNER:	Springview Pty Ltd
LOCATION/ADDRESS:	Lot 205 (No.31) Stewart Road Wagin
AUTHOR OF REPORT:	J Douglas & C Famianco – Consultant Town Planners Urban & Rural Perspectives
SENIOR OFFICER:	Chief Executive Officer
DATE OF REPORT:	16 October 2014
PREVIOUS REPORT(S):	N/A
DISCLOSURE OF INTEREST:	Nil
FILE REFERENCE:	DB.BD.5, A1569
ATTACHMENTS:	Plans 1 - 6

BRIEF SUMMARY:

This report recommends that a planning application submitted by Mr Trevor Parsons on behalf of Springview Pty Ltd (Landowner) to construct a new grain storage shed on Lot 205 (No.31) Stewart Road, Wagin be approved subject to conditions.

BACKGROUND:

The applicant is seeking Council's planning approval to construct a new grain storage shed to support the ongoing operation of the existing Morton Seeds and Grain Merchants facility on Lot 205 (No.31) Stewart Road, Wagin.

Lot 205 is located immediately adjacent to the eastern boundary of the Wagin townsite. The land is irregular in shape, comprises a total area of approximately 11.062 hectares and has direct frontage and access to Stewart Road along its western boundary (see Plans 1 & 2).

Lot 205 has been extensively developed and used for 'Rural Industry' type purposes over many years and contains a number of improvements and structures associated with Morton Seeds and Grain Merchants facility on the land (i.e. sheds, conveyors, processing plant, grain storage bins/sheds, vehicle accessways, loading/unloading and parking areas, stormwater drainage infrastructure etc.) (see Plan 3).

Under the terms of the information and plans submitted in support of the application the following is proposed:

- i) Construction of a new 2,968m² grain storage shed in the southern portion of the property comprising concrete tilt up and metal deck wall panels and a metal deck roof;
- ii) The new shed will have a total length of 94.5 metres and a width of 30.3 metres;
- iii) The new shed will have a wall height of 8 metres and a ridge height of approximately 14.2 metres. It is significant to note the new shed will be similar in size, scale and finish to two (2) existing storage sheds located immediately east of where the new shed is proposed to be sited on the land;
- iv) The new shed will have a setback of approximately 217 metres from the land's frontage to Stewart Road, a setback of approximately 85 metres to the land's southern side boundary and a setback of approximately 140 metres to the land's eastern rear boundary; and

- v) Installation of 150mm diameter PVC stormwater pipes on and around the building to direct all stormwater flows to an existing water storage dam located at the rear of the property (see Plans 4 to 6).

COMMENT**Zoning & Land Use Permissibility**

Lot 205 is classified 'Rural' zone under the Shire of Wagin's current operative Town Planning Scheme No.2 (TPS No.2).

A key objective of the land's current 'Rural' zoning classification is to retain the predominant use of the land for agricultural purposes, single residential and public recreation uses. Alternative uses are permitted at the discretion of Council where such use is considered to be an integral part of the rural environment, is of benefit to the community and will not result in being a nuisance.

The current use of the land (i.e. Morton Seeds & Grain Merchants) is most appropriately defined in Schedule 1 of TPS No.2 as a 'Rural Industry' which is a use class considered to be consistent with the objectives of the land's current 'Rural' zoning classification in TPS No.2.

Under the terms of TPS No.2 the development and use of any 'Rural' zoned land for the purposes of a 'Rural Industry' is classified as a discretionary (i.e. 'AA') use which means it is not permitted unless Council has exercised its discretion by granting planning approval.

Development Standards & Requirements

TPS No.2 does not contain any provisions or standards specific to the development and/or use of 'Rural' zoned land for 'Rural Industry' purposes. As such the application has been assessed with due regard for the general development standards contained in TPS No.2 including those that apply specifically to all land classified 'Rural' zone.

Having regard for the information submitted in support of the application, the reporting officers' have formed the view that the proposal satisfies the various general development standards prescribed by TPS No.2 (i.e. boundary setbacks, compatibility of land usage, site characteristics, stormwater drainage & vehicle access) and may therefore be supported by Council.

CONCLUSION:

It is concluded from a detailed assessment of the application that the proposal to construct a new grain storage shed at the Morton Seeds and Grain Merchants facility on Lot 205 (No.31) Stewart Road, Wagin to provide additional storage capacity is unlikely to have a negative impact on the general amenity, character, functionality and safety of the immediate locality and may therefore be approved by Council subject to the imposition of a number of conditions to ensure that the development proceeds in a proper and orderly manner. It is therefore recommended that Council exercise its discretion and grant conditional approval to the application.

CONSULTATION/COMMUNICATION:

Not required.

STATUTORY/LEGAL IMPLICATIONS:

Shire of Wagin Town Planning Scheme No.2
Planning and Development Act 2005 (as amended)

POLICY IMPLICATIONS:

Nil

FINANCIAL IMPLICATIONS:

Nil

STRATEGIC IMPLICATIONS:

Nil

VOTING REQUIREMENTS:

Simple Majority

2585 OFFICERS RECOMMENDATION & COUNCIL DECISION

Moved: Cr. G R Ball

Seconded: Cr. G T Hegarty

That the application for planning approval submitted by Mr Trevor Parsons on behalf of Springview Pty Ltd (Landowner) to construct a new grain storage shed at the Morton Seeds and Grain Merchants facility on Lot 205 (No.31) Stewart Road, Wagin be **APPROVED** subject to compliance with the following conditions and advice notes:

Conditions

1. The development is to be undertaken in a manner consistent with the information and plans submitted in support of the application unless otherwise approved by Council.
2. All stormwater drainage discharge generated by the proposed new shed shall be directed to the existing dam located at the rear of the property. The dam shall be maintained on a regular basis to ensure that it has sufficient ongoing capacity to accommodate all stormwater flows directed to it.
3. Given the land's proximity to existing dwellings on the western side of Stewart Road, the applicant / landowner shall implement appropriate dust management measures to minimise the potential for any dust impacts arising from the development and use of the land for the intended purpose.
4. The property shall be maintained in a neat and tidy condition at all times to the specifications and satisfaction of the Shire of Wagin.

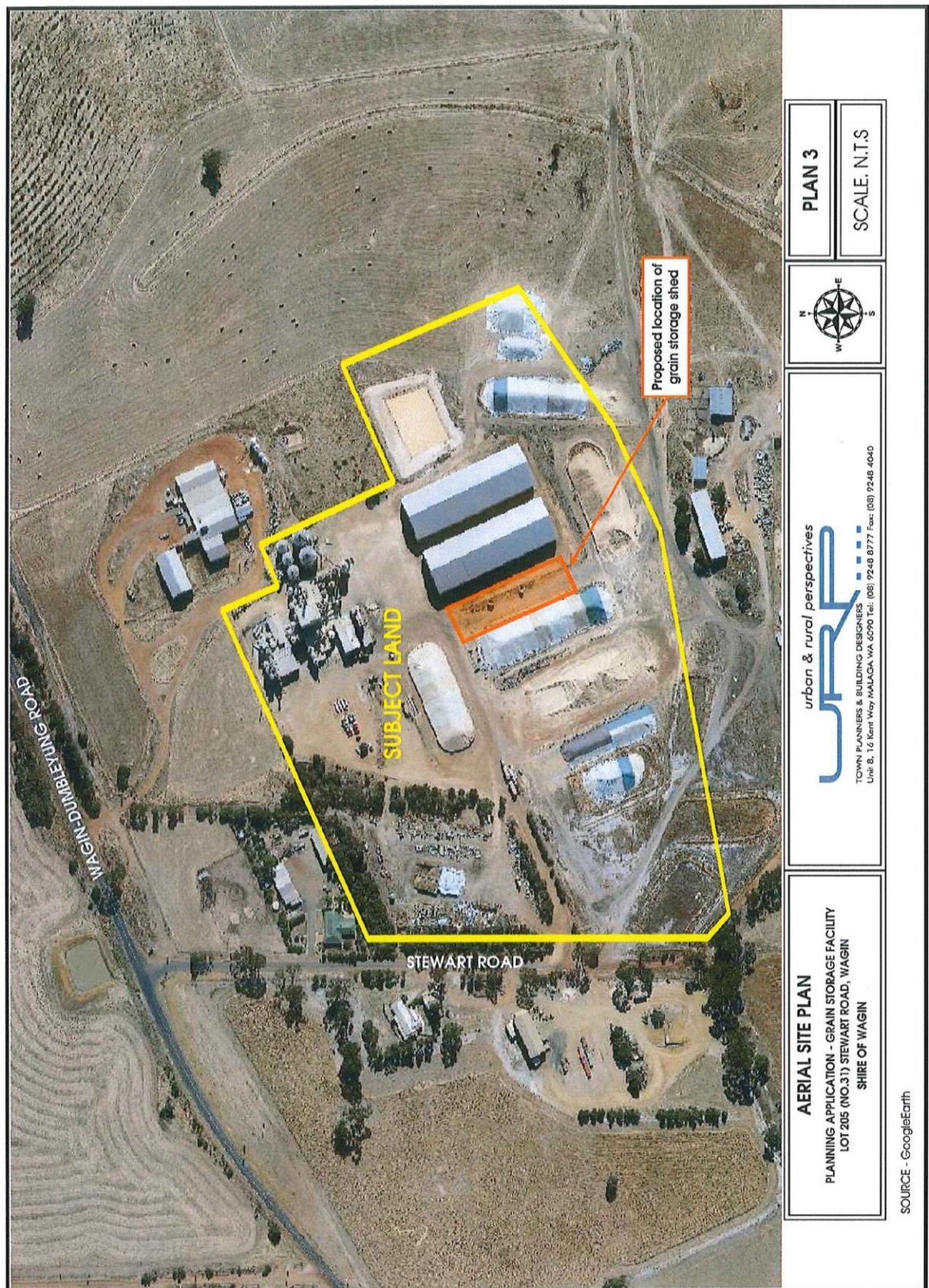
Advice Notes

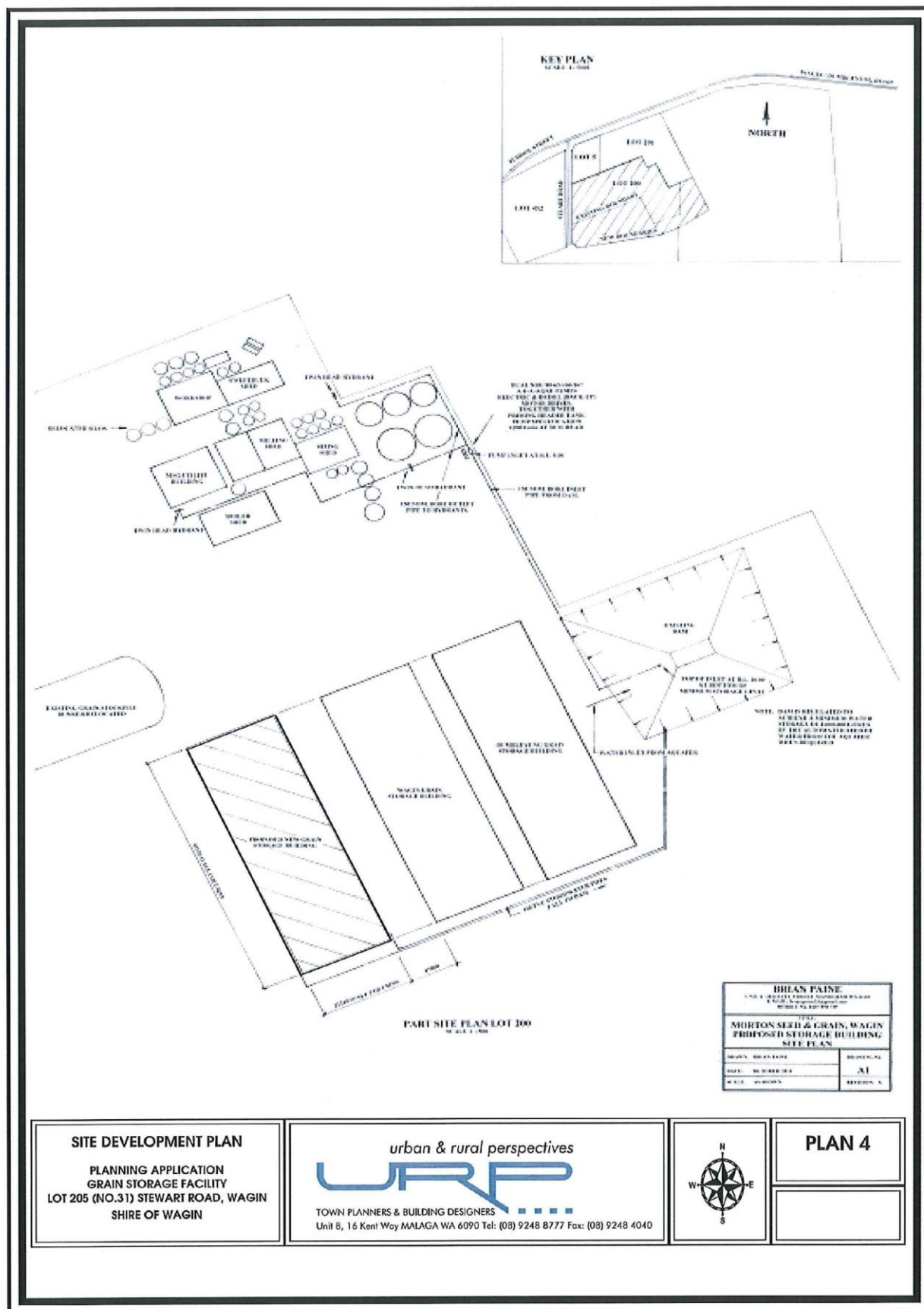
1. The development is to be completed within a period of two (2) years from the date of this approval. If the development is not completed within this period the approval will lapse and be of no further effect. Where an approval has lapsed, no development shall be carried out without the further approval of the Shire of Wagin having first been sought and obtained.
2. A completed building permit application must be submitted to and approved by the Shire's Building Surveyor prior to the commencement of any earthworks or construction on the land.
3. The proposed development is required to comply in all respects with the National Construction Code of Australia. Plans and specifications which reflect these requirements are required to be submitted with the building permit application.
4. The noise generated by any activities on-site, including machinery motors or vehicles, shall not exceed the levels as set out under the Environmental (Noise) Regulations 1997.
5. No construction works shall commence prior to 7.00 am without the Shire's written approval. No construction works are permitted on the land after 1pm on Saturdays or anytime on Sundays or Public Holidays.
6. Failure to comply with any of the conditions of this planning approval constitutes an offence under the provisions of the *Planning and Development Act 2005* and the Shire of Wagin Town Planning Scheme No.2 and may result in legal action being initiated by the local government.

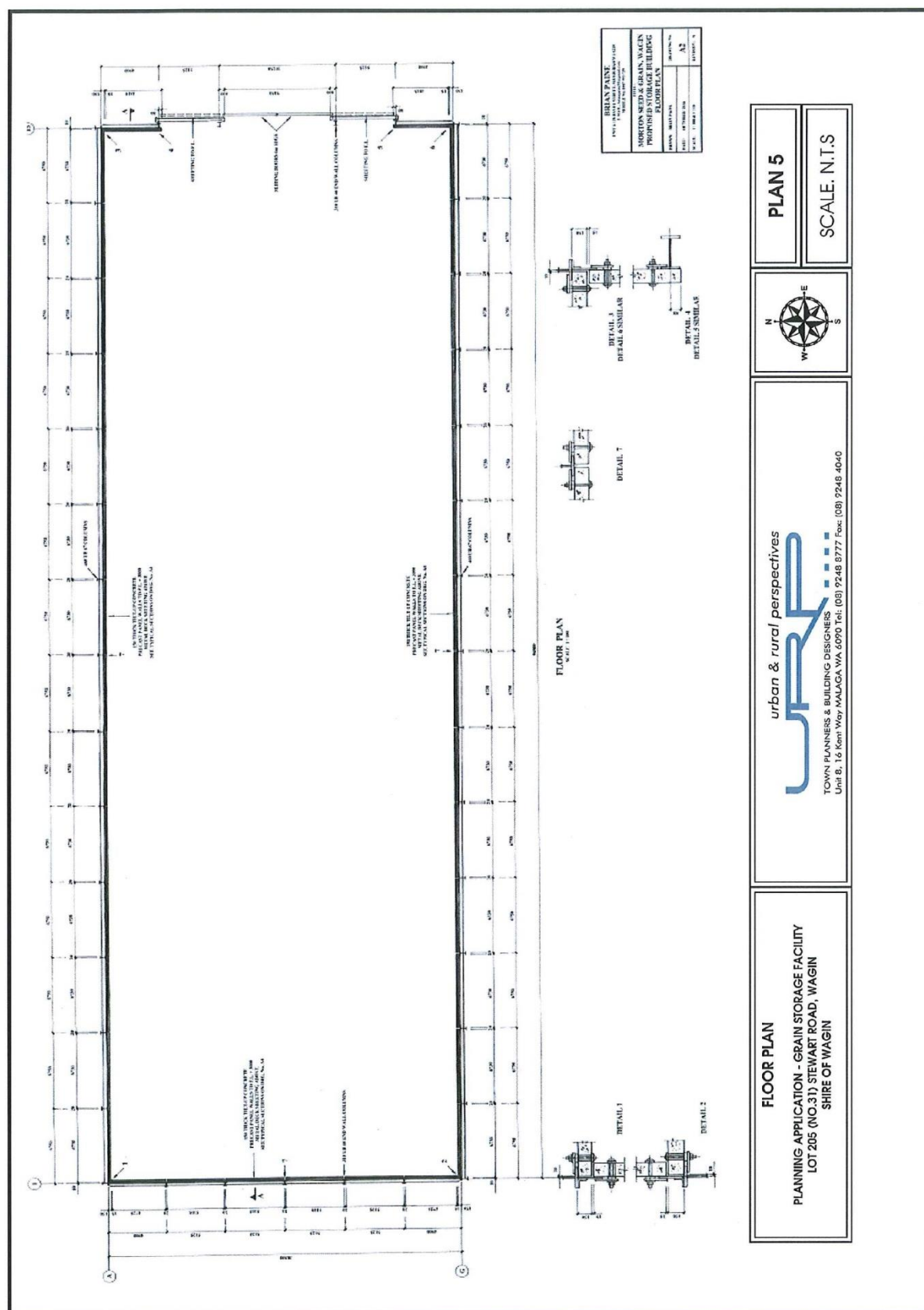
Carried 9/0

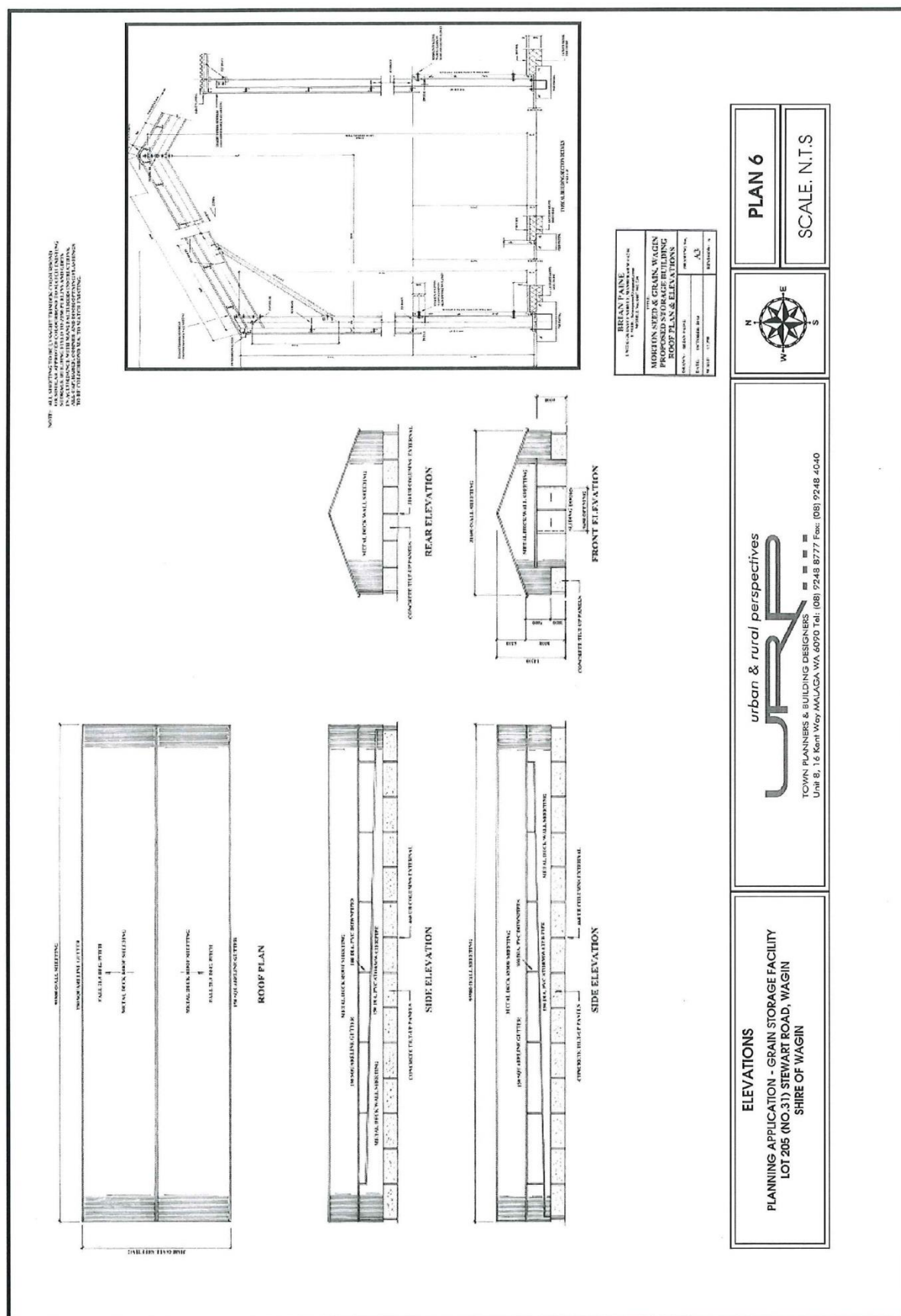












Cr Hegarty left the meeting at 8.20 pm

13.6 WALGA POLL PROVISIONS – ADVOCACY POSITION

PROPONENT:	WALGA – Poll Provisions – Advocacy Position
OWNER:	WALGA
LOCATION/ADDRESS:	
AUTHOR OF REPORT:	Chief Executive Officer
SENIOR OFFICER:	
DATE OF REPORT:	22.10.14
PREVIOUS REPORT(S):	Feb 2014
DISCLOSURE OF INTEREST:	Nil
FILE REFERENCE:	GV.AM.1
ATTACHMENTS:	WALGA Infopage

BRIEF SUMMARY:

WALGA are seeking comment from Council regarding its advocacy position regarding the proposed amendments to the poll provisions of the Local Government Act 1995. Attached is the Infopage from WALGA

BACKGROUND:

This matter was raised by the Shire of Wagin in its motion which started in February 2014. It has taken a number of months to get to this stage (8 months)

WALGA are now wishing obtain Councils position either: -

1) Under any boundary change proposal

or

2) With a significant variation in population, rateable land or by revenue by

- a) 10%
- b) 25%
- c) 50%

COMMENT:

All local governments in WA are different and, in my opinion, it would be very difficult to use any percentages as suggested to say that the change is significant or not. For example a 10% reduction in the Shire of Wagin's rate revenue would be significant whilst a 10% drop in population would perhaps not be considered in the same way.

There could be situations where a shire could lose 25% of its area without causing great changes ie the Shire of Nannup or the Shire of Yilgarn. These shires have vast areas of UCL which is of no value to the Shires.

I consider that suggestion 1) *Under any boundary change proposal* a poll is held (current situation) is the best solution as ratepayers are able to have control and all Council areas are treaded the same.

CONSULTATION/COMMUNICATION:

Shire President

STATUTORY/LEGAL IMPLICATIONS:

Strengthen current Local Government Act 1995

POLICY IMPLICATIONS:

Nil

FINANCIAL IMPLICATIONS:

Nil

STRATEGIC IMPLICATIONS:

Nil

VOTING REQUIREMENTS:

Simple Majority

Cr J P Reed returned to the meeting at 8.21 pm

Cr G T Hegarty returned to the meeting at 8.22 pm

2586 OFFICERS RECOMMENDATION & COUNCIL DECISION

Moved: Cr. G R Ball

Seconded: Cr. R C Walker

That WALGA be advised that the Shire of Wagin support 1) *Under any boundary change proposal.*

Carried 10/0

Unconf

Peter Webster

From: Timothy Lane [tlane@walga.asn.au]
Sent: Thursday, 25 September 2014 12:27 PM
To: Timothy Lane
Cc: Tony Brown
Subject: INFOPAGE - WALGA's Poll Provisions Advocacy Position
Attachments: poll provisions infopage September 2014.pdf

ATTENTION: CHIEF EXECUTIVE OFFICER

Dear Chief Executive Officer

INFOPAGE – WALGA's Poll Provisions Advocacy Position

Please find attached an InfoPage seeking input to define WALGA's position regarding advocacy for amendments to the poll provisions contained in Schedule 2.1 of the *Local Government Act 1995* to enable electors of a Local Government that will be abolished or significantly affected by a boundary change proposal to demand a poll.

Please submit feedback to Tim Lane, Manager Strategy and Reform, by **Friday 31 October**.

Kind regards
Tim Lane

Tim Lane | Manager, Strategy & Reform | WALGA

(p) (08) 9213 2029 | (m) 0404 719 328 | (f) (08) 9213 2077 | (e) tlane@walga.asn.au



WALGA

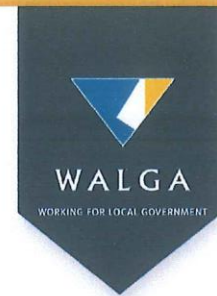
www.walga.asn.au

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INFOPAGE

To: Chief Executive Officers

From: Tony Brown
Executive Manager
Governance & Strategy



Organisation: All Local Governments **Date:** 25 September 2014

Reference: 05-034-01-0018 **Priority:** High

Subject: WALGA's Poll Provisions Advocacy Position

IN BRIEF:

Operational Area:	Governance
Key Issues:	<ul style="list-style-type: none"> • Feedback is sought by 31 October from all Local Governments to refine WALGA's advocacy position relating to the poll provisions contained in Schedule 2.1 of the <i>Local Government Act 1995</i>; • Options are provided: that all boundary change proposals could be eligible for a poll or, that a percentage variation – 10, 25 or 50 percent – in population, rateable properties, or revenue could define 'significantly affected' that would enable the community to request a poll. General feedback or alternative suggestions are also welcome.
Action Required:	Provide a response to tlane@walga.asn.au by Friday, 31 October .

Background

Input is sought to define WALGA's position regarding advocacy for amendments to the poll provisions contained in Schedule 2.1 of the *Local Government Act 1995* to enable electors of a Local Government that will be abolished or significantly affected by a boundary change proposal to demand a poll.

At the **2 July** State Council meeting, State Council resolved to adopt, and advocate for, a policy position that the poll provisions should be amended so that electors of a Local Government where one or more Local Governments will be abolished or significantly affected by a boundary change proposal are able to demand a poll on the proposal, with 'significantly affected' being specifically defined as causing a fifty percent variation in:

- Population; or,
- Rateable properties; or,
- Revenue.

At WALGA's Annual General Meeting, held on **6 August**, the meeting resolved:

That this Annual General Meeting, recognising the current approach by the State Government to the manipulation of the principles of the 'Dadour' poll provisions:

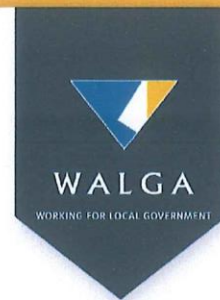
- endorse WALGA's position of providing community access to the poll provisions where 1 or more districts are to be abolished rather than the 2 or more districts as currently provided for in the Local Government Act 1995;*
- endorse WALGA's proposed extension of the poll provisions to significant boundary adjustments subject to any associated criteria and any percentages being agreed to by a majority of all local governments in Western Australia, and*
- reaffirm as policy, that WALGA is opposed to the removal or dilution of the 'Dadour' poll provisions including the temporary dilution or removal of those provisions.*

State Council, at their **3 September** meeting, endorsed parts (a) and (c) of the AGM resolution above and resolved the following in relation to part (b):

ONE70
LV1, 170 Railway Parade, West Leederville, WA 6007
PO Box 1544, West Perth, WA 6872
T: (08) 9213 2000 F: (08) 9213 2077 info@walga.asn.au
www.walga.asn.au

INFOPAGE

4.7B Part (b) – endorse WALGA's proposed extension of the poll provisions to include significant boundary adjustments subject to further research and sector consultation being carried out on any associated criteria and for a report to be presented through the next Zone/State Council Meetings.



This InfoPage represents sector consultation on the definition and criteria associated with a Local Government being significantly affected by a boundary change proposal. Local Governments are invited to provide feedback prior to Friday **31 October** to inform an agenda item to be prepared for the **3 December** State Council meeting.

Comment

Defining the criteria for whether a boundary change significantly affects a Local Government is difficult and there are divergent views in the Local Government sector.

There is a general view that a minor boundary change, perhaps to fix an anomaly, should not be the subject of a potential poll of electors. There is also a general view that, where one or more Local Governments will be abolished or a Local Government's viability could be affected by a boundary change proposal, electors should have the right to demand a poll.

Criteria defining whether a Local Government would be 'significantly affected' could be defined in the Local Government Act. This was State Council's original approach where it was resolved that a 50 percent variation in population, or rateable properties or revenue would be the trigger for the community to have the option to call a poll. In addressing this matter it needs to be determined whether these are the appropriate criteria or whether there should be an alternative method to determine whether a Local Government would be 'significantly affected' by a boundary change proposal.

Options to address this issue are presented:

1. All boundary change proposals could be the subject of a poll. While there is a general view that minor boundary changes should not be subject to a poll of the community, it could be argued that a minor boundary change that only affects a small number of properties would be unlikely to attract enough interest from the community for a poll to be called or to ultimately be successful in overturning the proposal. This would remove the need for criteria to be established to define 'significantly affected'.
2. Criteria defining whether a Local Government would be 'significantly affected' could be defined in the Local Government Act. It is suggested that a percentage variation in population, or rateable properties, or revenue could be defined as the appropriate criteria to trigger the community's right to call a poll. Three percentages are presented as options to define these criteria in the Local Government Act:
 - a. 10 percent.
 - b. 25 percent
 - c. 50 percent

A Faxback is attached to facilitate feedback on the options presented above as well as general feedback to refine WALGA's advocacy position, including alternative criteria to define when a Local Government would be 'significantly affected' by a poll.

Feedback will guide a State Council agenda item to be considered by Zones in late November and then State Council at their **3 December** meeting.

*Please submit feedback to Manager Strategy and Reform, Tim Lane, on tlane@walga.asn.au by Friday **31 October** 2014.*

ONE70
LV1, 170 Railway Parade, West Leederville, WA 6007
PO Box 1544, West Perth, WA 6872
T: (08) 9213 2000 F: (08) 9213 2077 info@walga.asn.au
www.walga.asn.au

13.7 SWIMMING POOL - KIOSK

PROPONENT:	Shire of Wagin
OWNER:	Shire of Wagin
LOCATION/ADDRESS:	Trent Street Wagin
AUTHOR OF REPORT:	Chief Executive Officer
SENIOR OFFICER:	
DATE OF REPORT:	22 nd October 2014
PREVIOUS REPORT(S):	N/A
DISCLOSURE OF INTEREST:	Nil
FILE REFERENCE:	CP.MT.11
ATTACHMENTS:	Nil

BRIEF SUMMARY:

The Financial Management Report of April 2014 raised the question of the Swimming Pool kiosk being “leased” to the Pool manager each season.

It was their opinion that this constitutes the disposal of property ie leased, and this should be dealt with according to section 3.58 of the Local Government Act.

BACKGROUND:

I would think that the swimming Pool managers of the Wagin Pool have always provided a kiosk service to the public without any formal agreement in place. The arrangement has always been that the manager provides all the equipment and stock without cost to Council.

3.58. Disposing of property

(1) In this section —

dispose includes to sell, lease, or otherwise dispose of, whether absolutely or not;

property includes the whole or any part of the interest of a local government in property, but does not include money.

(2) Except as stated in this section, a local government can only dispose of property to —

- (a) the highest bidder at public auction; or
- (b) the person who at public tender called by the local government makes what is, in the opinion of the local government, the most acceptable tender, whether or not it is the highest tender..

(3) A local government can dispose of property other than under subsection (2) if, before agreeing to dispose of the property —

- (a) it gives local public notice of the proposed disposition —
 - (i) describing the property concerned; and
 - (ii) giving details of the proposed disposition; and
 - (iii) inviting submissions to be made to the local government before a date to be specified in the notice, being a date not less than 2 weeks after the notice is first given; and
- (b) it considers any submissions made to it before the date specified in the notice and, if its decision is made by the council or a committee, the decision and the reasons for it are recorded in the minutes of the meeting at which the decision was made.

- (4) The details of a proposed disposition that are required by subsection (3)(a)(ii) include —
- (a) the names of all other parties concerned; and
 - (b) the consideration to be received by the local government for the disposition; and
 - (c) the market value of the disposition —
 - (i) as ascertained by a valuation carried out not more than 6 months before the proposed disposition; or
 - (ii) as declared by a resolution of the local government on the basis of a valuation carried out more than 6 months before the proposed disposition that the local government believes to be a true indication of the value at the time of the proposed disposition.
- (5) This section does not apply to —
- (a) a disposition of an interest in land under the *Land Administration Act 1997* section 189 or 190; or
 - (b) a disposition of property in the course of carrying on a trading undertaking as defined in section 3.59; or
 - (c) anything that the local government provides to a particular person, for a fee or otherwise, in the performance of a function that it has under any written law; or
 - (d) any other disposition that is excluded by regulations from the application of this section.

[Section 3.58 amended by No. 49 of 2004 s. 27; No. 17 of 2009 s. 10.]

COMMENT:

I do not believe that the use of the kiosk by the pool manager constitutes a disposal of property. We do not provide any equipment or stock and it is up to the Manager if the kiosk operates and no lease exists

I believe Council should resolve that the operation of the Swimming pool kiosk does not constitute the disposal of property as defined in the Local Government Act 1995 as we still have control over the building and the staff who operate the facility.

CONSULTATION/COMMUNICATION:

Staff

STATUTORY/LEGAL IMPLICATIONS:

If wrong Council will be requested to advertise the kiosk for lease which would not be practical

POLICY IMPLICATIONS:

Nil

FINANCIAL IMPLICATIONS:

Nil

STRATEGIC IMPLICATIONS:

Nil

VOTING REQUIREMENTS:

Simple Majority

2587 OFFICERS RECOMMENDATION & COUNCIL DECISION

Moved: Cr. G R Ball

Seconded: Cr. D C Lloyd

That the operation of the kiosk at the Wagin Swimming Pool by the Pool Manager does not constitute the disposal of property.

Carried 10/0

Unconfirmed

13.8 DUAL FIRE CONTROL OFFICERS – SHIRE OF WILLIAMS

PROPONENT:	Shire of Williams
OWNER:	Shire of Wagin
LOCATION/ADDRESS:	Shire of Wagin
AUTHOR OF REPORT:	Chief Executive Officer
SENIOR OFFICER:	
DATE OF REPORT:	17 October 2013
PREVIOUS REPORT(S):	Nil
DISCLOSURE OF INTEREST:	Nil
FILE REFERENCE:	ES.VO.1
ATTACHMENTS:	Letter Shire of Williams

BRIEF SUMMARY:

Seeking to have one FCO from the Shire of Williams appointed within the Shire of Wagin

BACKGROUND/COMMENT:

The dual appointment is undertaken each year and the Shire of Wagin will be seeking to have a number of its FCO appointed for the Shire of Williams and others. See attached letter

CONSULTATION/COMMUNICATION:

Shire of Williams

STATUTORY/LEGAL IMPLICATIONS:

Bush Fires Act 1953

POLICY IMPLICATIONS:

Nil

FINANCIAL IMPLICATIONS:

Nil

STRATEGIC IMPLICATIONS:

Nil

VOTING REQUIREMENTS:

Simple Majority

2588 OFFICER RECOMMENDATION & COUNCIL DECISION

Moved: Cr. R C Walker

Seconded: Cr. G T Hegarty

That the Shire of Wagin appoint Gilbert Melden to the position of Fire Control Officer for the 2014/15 Fire season.

Carried 10/0



SHIRE OF WILLIAMS

BROOKING STREET, WILLIAMS, WESTERN AUSTRALIA.

OFFICE HOURS: MONDAY TO FRIDAY: 8.30 a.m. to 5.00 p.m.

TELEPHONE (08) 9885 1005 FACSIMILE (08) 9885 1020 EMAIL shire@williams.wa.gov.au

All communications to be addressed to the Chief Executive Officer, P.O. Box 96, Williams, W.A. 6391.

Your Ref:

Our Ref:

Mr Peter Webster
Chief Executive Officer
Shire of Wagin
PO Box 200
WAGIN WA 6315

17th October 2014

SHIRE OF WAGIN

24 OCT 2014

RECEIVED

Dear Peter

Re: Dual Fire Control Officers 2014/15

The Shire of Williams is requesting approval to appoint the following officers as Dual Fire Control Officers with the Shire of Wagin for the 2014/15 fire season.

Brigade	Officer	Phone	Mobile	Call Sign
Tarwonga	Gilbert Medlen	9885 8077	0428 858 077	Tarwonga 1

Should you require any further information, please do not hesitate to contact the undersigned.

I welcome your advice at your earliest convenience.

Yours faithfully


RN Duff
Chief Executive Officer

14. ANNOUNCEMENT OF PRESIDENT AND COUNCILLORS**a) Elected Members**

Cr G Ball reported that together with Manager of Works (MOW) had attended the Regional Road Group Forum held recently. He raised concerns relating to the issue of "change of traffic use" on various roads within the shire and the need to upgrade the RAV network to reflect these changes. The MOW advised that requests had been made to Main Roads to upgrade the RAV Network, however this matter had not progressed.

Outcome: CEO to write to Main Roads seeking clarification on the status of the Network review, however if no response is forthcoming a letter will then be sent to the Minister for Transport to formalised Councils concerns on this matter.

Cr R Walker reported he had recently attended the Waste Authority Conference with Environment Health Officer Steve Friend. His report from the conference is included in the Information Bulletin.

Shire President Cr P J Blight announced that he had attended the following meetings and functions;

3-5/10//2014 Quilty
14/10/2014 Gil Mackie Hay - Meeting
15/10//2014 Rick Wilson - Meeting
20/10/2014 Debrief from Quilty and discussion on future events

b) Officer's
Nil**15. URGENT BUSINESS INTRODUCED BY DECISION OF THE MEETING**

Nil

16. CONFIDENTIAL BUSINESS AS PER LOCAL GOVERNMENT ACT s5.23(2)

Nil

17. CLOSURE

The meeting closed at 8.09 pm.

I certify that this copy of the Minutes is a true and correct record of the meeting held on
28 October 2014.

Signed:
Presiding Elected Member

Date:

Unconfirmed