

# AGENDA

# WORKS AND SERVICES COMMITTEE

3 MAY 2023



## SHIRE OF WAGIN

### **NOTICE OF MEETING**

#### Dear President and Councillors Ball, Kilpatrick, Longmuir, and West

#### The next Works and Services Committee Meeting will be held

ON:

Wednesday 3 May 2023

WHERE: Council Chambers, Shire Office

AT:

3:00pm

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lan McCabe CHIEF EXECUTIVE OFFICER

Note: That, under section 5.65 of the Local Government Act 1995, care should be exercised by all councillors to ensure that a 'financial interest' is declared and that they refrain from voting on any matters which are considered that may come within the ambit of the Act.



#### DISCLAIMER

No responsibility is implied or accepted by the Shire of Wagin for any act, omission or statement or intimation occurring during Council or committee meetings.

The Shire of Wagin disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council or committee meetings.

Any person or legal entity who acts or fails to act in reliance upon any statement, act or omission made in a Council or committee meeting does so at that person's or legal entity's own risk.

In particular and without detracting in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or intimation of approval made by any member or officer of the Shire of Wagin during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of Wagin

The Shire of Wagin advises that anyone who has any application lodged with the Shire of Wagin shall obtain and should only rely on **WRITTEN CONFIRMATION** of the outcome of the application, and any conditions attaching to the decision made by the Shire of Wagin in respect of the application.

Ian McCabe CHIEF EXECUTIVE OFFICER



#### SHIRE OF WAGIN

Agenda for the Works and Services Committee meeting to be held in the Council Chambers on Wednesday 3 May 2023 commencing at 3:00pm

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#### 1. OFFICIAL OPENING

The Chairperson, Cr G R Ball opened the meeting \_pm.

# 2. RECORD OF ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE (PREVIOUSLY APPROVED)

#### 2.1 ATTENDANCE

Cr Greg Ball Cr Bryan Kilpatrick Cr Geoff West Cr Wade Longmuir Ian McCabe Dave Hoysted Jenny Goodbourn Chairperson Councillor Councillor Councillor Chief Executive Officer Acting Manager of Works Manager of Finance

#### 2.2 APOLOGIES

Allen Hicks

Manager of Works

#### 3. PETITIONS/DEPUTATIONS/PRESENTATIONS

- 4. DISCLOSURE OF FINANCIAL AND OTHER INTERESTS
  - 4.1 DISCLOSURE OF FINANCIAL INTEREST Local Government Act Section 5.60a

#### 4.2 DISCLOSURE OF PROXIMITY INTEREST – Local Government Act Section 5.6

4.3 DISCLOSURE OF IMPARTIALITY INTEREST – Administration Regulation Section 34c

#### 5. CONFIRMATION OF PREVIOUS MEETING MINUTES

#### 5.1 MINUTES FROM THE WORKS AND SERVICES COMMITTEE MEETING HELD 15 JUNE 2022

#### COMMITTEE DECISION

Moved Cr

Seconded Cr

That the minutes of the Works and Services Committee meeting held on 15 June 2022 and circulated to all Councillors, be confirmed as a true and accurate record.

Carried 0/0



#### 6. CORRESPONDENCE AND REPORTS

#### 7. GENERAL BUSINESS

#### 7.1 2023/2024 ROAD AND FOOTPATH PROGRAM (DRAFT)

#### OFFICER RECOMMENDATION

Moved Cr

Seconded Cr

That the proposed Road and Footpath Program be provided for within the Shire's 2023/24 financial year budget

Carried 0/0

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essexille-Tarwonga gravel section       Image: Section </td <td>igwins Road igwins Road ide road</td> <td>27 90 101 SIDE N W W W W W W W W E Both</td> <td>contractor remove trees</td> <td>Type Type Head wall Head w</td> <td>0 0.5 0.5 5 0.5 0 0.5 0 0.5 0 0.5 0 0.39 0.0 0.7 1 0.6 0.7 1 0.39 0.6 0.7 1 0.39 0.5 5.5 4</td> <td>2 1</td> <td></td> <td>2 0.5 6.45</td> <td>2000 2500 7000 2200</td> <td>1 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2</td> <td>1800 1800 1800 1800 9000</td> <td>5000 4400 18660</td> <td>3800 6800 8800 4400 6800 </td> <td></td>	igwins Road igwins Road ide road	27 90 101 SIDE N W W W W W W W W E Both	contractor remove trees	Type Type Head wall Head w	0 0.5 0.5 5 0.5 0 0.5 0 0.5 0 0.5 0 0.39 0.0 0.7 1 0.6 0.7 1 0.39 0.6 0.7 1 0.39 0.5 5.5 4	2 1		2 0.5 6.45	2000 2500 7000 2200	1 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1800 1800 1800 1800 9000	5000 4400 18660	3800 6800 8800 4400 6800 	
Image: Number Type/Loads         SL.K         Width         Length         M2         GPS         GPS         thickness         M2         Total cost           loran         5         Cement/1 load         4.34         7         12         84         33.13231         117.5355         150mm         107         \$100mm th           agstaff         48         Cement/2 loads         0.36         6         445         270         33.43312         1.17E+08         150mm         107         100mm th           arup Nth         15         2.7         1         51         33.43987         1.17E+08         150mm         107         south side	gwins Road de road de road CULVERTS bad ongolocking esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga ompson road ompson road omps	27 90 101 8 8 8 8 8 8 8 9 8 9 9 9 9 9 9 9 9 9 9	contractor remove trees	Type Type Head wall Head walls Head walls Head walls Head walls Lead wall Culvert culvert broken	0.5 0.5 5 5 5.50 1.8 2.27 3.35 5.67 6.28 7.69 10.39 10.6 0.71 4.33 5.54 11.69	2 1 1 375mm		2 0.5 6.45 Length	2000 2500 7000 2200 5000	1 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1800 1800 1800 9000 Pipe Cost	5000 4400 18660 Headw precas	3800 6800 8800 4400 6800 48460 48460 H/W cost \$299	\$299
Number         Type/Loads         SL.K         Width         Length         M2         GPS         GPS         thickness         M2 cos         Total cost           uicks         23         Cement/1 load         4.34         7         12         84         33.13231         117.5355         150mm         107         \$10,688           loran         5         Cement/3 loads         10.05         1         60         60         33.22631         1.17.E+08         150mm         107         \$10,688           agstaff         48         Cement/2 loads         0.36         6         45         270         33.44312         1.17E+08         150mm         107         south side           aderick         40         Cement/4 loads         2.07         1         51         51         33.43987         1.17E+08         150mm         107         south side           arup Nth         15         2.77         1         51         51         33.43987         1.17E+08         150mm         107         south side           ompson         31         4.3         0         0         0         0         0         0         0         0         0         0         0         0 </td <td>Igwins Road Igwins Road Ide road Ide road Ide road Ide road Ide road Inglocking esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga Ide road Ide road</td> <td>27 90 101 SIDE N W W W W W W W W W W W W W W W W W W</td> <td>contractor remove trees</td> <td>Type Type Head wall Head walls Head walls Head walls Head walls Lead wall Culvert culvert broken</td> <td>0.5 0.5 5 5 5.50 1.8 2.27 3.35 5.67 6.28 7.69 10.39 10.6 0.71 4.33 5.54 11.69</td> <td>2 1 1 375mm</td> <td></td> <td>2 0.5 6.45 Length</td> <td>2000 2500 7000 2200 5000</td> <td>1 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2</td> <td>1800 1800 1800 9000 Pipe Cost</td> <td>5000 4400 18660 Headw precas</td> <td>3800 6800 8800 4400 6800 48460 48460 H/W cost \$299</td> <td>\$299</td>	Igwins Road Igwins Road Ide road Ide road Ide road Ide road Ide road Inglocking esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga Ide road Ide road	27 90 101 SIDE N W W W W W W W W W W W W W W W W W W	contractor remove trees	Type Type Head wall Head walls Head walls Head walls Head walls Lead wall Culvert culvert broken	0.5 0.5 5 5 5.50 1.8 2.27 3.35 5.67 6.28 7.69 10.39 10.6 0.71 4.33 5.54 11.69	2 1 1 375mm		2 0.5 6.45 Length	2000 2500 7000 2200 5000	1 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1800 1800 1800 9000 Pipe Cost	5000 4400 18660 Headw precas	3800 6800 8800 4400 6800 48460 48460 H/W cost \$299	\$299
Number         Type/Loads         SL.K         Width         Length         M2         GPS         GPS         thickness         M2 cos         Total cost           uicks         23         Cement/1 load         4.34         7         12         84         33.13231         117.5355         150mm         107         \$10,688           loran         5         Cement/3 loads         10.05         1         60         60         33.22631         1.17.E+08         150mm         107         \$10,688           agstaff         48         Cement/2 loads         0.36         6         45         270         33.44312         1.17E+08         150mm         107         south side           aderick         40         Cement/4 loads         2.07         1         51         51         33.43987         1.17E+08         150mm         107         south side           arup Nth         15         2.77         1         51         51         33.43987         1.17E+08         150mm         107         south side           ompson         31         4.3         0         0         0         0         0         0         0         0         0         0         0         0 </td <td>Igwins Road Igwins Road Ide road Ide road Ide road Ide road Ide road Inglocking esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga Ide road Ide road</td> <td>27 90 101 SIDE N W W W W W W W W W W W W W W W W W W</td> <td>contractor remove trees</td> <td>Type Type Head wall Head walls Head walls Head walls Head walls Lead wall Culvert culvert broken</td> <td>0.5 0.5 5 5 5.50 1.8 2.27 3.35 5.67 6.28 7.69 10.39 10.6 0.71 4.33 5.54 11.69</td> <td>2 1 1 375mm</td> <td></td> <td>2 0.5 6.45 Length</td> <td>2000 2500 7000 2200 5000</td> <td>1 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2</td> <td>1800 1800 1800 9000 Pipe Cost</td> <td>5000 4400 18660 Headw precas</td> <td>3800 6800 8800 4400 6800 48460 48460 H/W cost \$299</td> <td>\$299</td>	Igwins Road Igwins Road Ide road Ide road Ide road Ide road Ide road Inglocking esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga Ide road Ide road	27 90 101 SIDE N W W W W W W W W W W W W W W W W W W	contractor remove trees	Type Type Head wall Head walls Head walls Head walls Head walls Lead wall Culvert culvert broken	0.5 0.5 5 5 5.50 1.8 2.27 3.35 5.67 6.28 7.69 10.39 10.6 0.71 4.33 5.54 11.69	2 1 1 375mm		2 0.5 6.45 Length	2000 2500 7000 2200 5000	1 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1800 1800 1800 9000 Pipe Cost	5000 4400 18660 Headw precas	3800 6800 8800 4400 6800 48460 48460 H/W cost \$299	\$299
Jicks       23       Cement/ 1 load       4.34       7       12       84       33.13231       117.5355       150mm       107       \$10,688         Joran       5       Cement/3 loads       10.05       1       60       60       33.22631       1.17E+08       150mm       107       100mm th         agstaff       48       Cement/2 loads       0.36       6       45       270       33.4312       1.17E+08       150mm       107       100mm th         agstaff       48       Cement/4 loads       2.07       1       51       51       33.43987       1.17E+08       150mm       107       south side         aderick       40       Cement/4 loads       2.07       1       51       51       33.43987       1.17E+08       150mm       107       south side         arup Nth       15       2.7                   South side         ompson       31       4.3	Igwins Road Igwins Road Ide road Ide road Ide road Ide road Ide road Inglocking esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga Ide road Ide road	27 90 101 SIDE N W W W W W W W W W W W W W W W W W W	contractor remove trees	Type Type Head wall Head walls Head walls Head walls Head walls Lead wall Culvert culvert broken	0.5 0.5 5 5 5.50 1.8 2.27 3.35 5.67 6.28 7.69 10.39 10.6 0.71 4.33 5.54 11.69	2 1 1 375mm		2 0.5 6.45 Length	2000 2500 7000 2200 5000	1 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1800 1800 1800 9000 Pipe Cost	5000 4400 18660 Headw precas	3800 6800 8800 4400 6800 48460 48460 H/W cost \$299	\$299
Jicks       23       Cement/ 1 load       4.34       7       12       84       33.13231       117.5355       150mm       107       \$10,688         Joran       5       Cement/3 loads       10.05       1       60       60       33.22631       1.17E+08       150mm       107       100mm th         agstaff       48       Cement/2 loads       0.36       6       45       270       33.4312       1.17E+08       150mm       107       100mm th         agstaff       48       Cement/4 loads       2.07       1       51       51       33.43987       1.17E+08       150mm       107       south side         aderick       40       Cement/4 loads       2.07       1       51       51       33.43987       1.17E+08       150mm       107       south side         arup Nth       15       2.7                   South side         ompson       31       4.3	Igwins Road de road de road CULVERTS bad ongolocking esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga oompson road oompson r	27 90 101 SIDE N W W W W W W W W W W W W W W W W W W	contractor remove trees	Type Type Head wall Head walls Head walls Head walls Head walls Lead wall Culvert culvert broken	0.5 0.5 5 5 5.50 1.8 2.27 3.35 5.67 6.28 7.69 10.39 10.6 0.71 4.33 5.54 11.69	2 1 1 375mm		2 0.5 6.45 Length	2000 2500 7000 2200 5000	1 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1800 1800 1800 9000 Pipe Cost	5000 4400 18660 Headw precas	3800 6800 8800 4400 6800 48460 48460 H/W cost \$299	\$299
Ioran         5         Cement/3 loads         10.05         1         60         60         33.22631         1.17E+08         150mm         107         100mm th           gstaff         48         Cement/2 loads         0.36         6         45         270         33.44312         1.17E+08         150mm         107         40           derick         40         Cement/4 loads         2.07         1         51         51         33.4397         1.17E+08         150mm         107         south side           arup Nth         15         2.7         1         51         51         1.17E+08         150mm         107         south side           ompson         31         4.3         1	gwins Road de road de road CULVERTS ad ingolocking sesevile-Tarwonga sesevile-Tarwonga sesevile-Tarwonga ompson road ompson road ompson road ompson road ompson road ompson road ompson road ghts-Tie road eghts-Tie road eghts-Tie road eghts-Tie road eghts-Tie road eghts-Tie road eghts-Tie road eghty-Tie road eg	27 90 101 SIDE N W W W E Both E Both W W Both ection	contractor remove trees	Type Pick up trees Pick up tre	0 0.5 0.5 0.5 0 1.8 2.27 3.35 5.67 6.28 7.69 10.39 10.39 10.39 10.39 10.39 10.39 10.39 10.48 2.27 3.35 5.54 11.69 18.82	2 1 1 375mm 375mm 375mm	M2	2 0.5 6.45 Length	2000 2500 2200 5000 200 5000 5000 5000	1 1 2 3 3 2 2 2 2 1 1 1 1 1 1 1 1 1 1 1	1800 1800 1800 1800 9000 Pipe Cost 112	5000 4400 18660 Headw precas	3800 6800 8800 4400 6800 48460 48460 48460 48460 299 299	\$299
agstaff       48       Cement/ 2 loads       0.36       6       45       270       33.44312       1.17E+08       150mm       107         aderick       40       Cement/ 4 loads       2.07       1       51       51       33.43987       1.17E+08       150mm       107       south side         arup Nth       15       2.7       1       51       51       33.43987       1.17E+08       150mm       107       south side         nompson       31       4.3       1 <td>igwins Road igwins Road ide road ide road ide road ide road ide road ingolocking esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga iompson road iompson r</td> <td>SIDE N SIDE N W W W W W W W W W W W W W W W W W W</td> <td>contractor remove trees</td> <td>Type Pick up trees Pick up tre</td> <td>0 0.5 0.5 0.5 0 1.8 2.27 3.35 4.85 5.67 6.28 7.69 10.39 10.6 0.71 4.3 5.54 11.69 18.82 18.82</td> <td>2 1 1 375mm 375mm</td> <td></td> <td>2 0.5 6.45 Length</td> <td>2000 2500 2200 5000 5000 5000 5000 5000</td> <td>1 1 2 3 3 2 2 2 2 2 1 1 1 1 1 1 1 1 1 1</td> <td>1800 1800 1800 1800 9000 Pipe Cost 112 112 thickness</td> <td>5000 4400 18660 Headw precas</td> <td>3800 6800 8800 4400 6800 48460 48460 48460 48460 299 299 299 299</td> <td>\$299</td>	igwins Road igwins Road ide road ide road ide road ide road ide road ingolocking esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga esseville-Tarwonga iompson road iompson r	SIDE N SIDE N W W W W W W W W W W W W W W W W W W	contractor remove trees	Type Pick up trees Pick up tre	0 0.5 0.5 0.5 0 1.8 2.27 3.35 4.85 5.67 6.28 7.69 10.39 10.6 0.71 4.3 5.54 11.69 18.82 18.82	2 1 1 375mm 375mm		2 0.5 6.45 Length	2000 2500 2200 5000 5000 5000 5000 5000	1 1 2 3 3 2 2 2 2 2 1 1 1 1 1 1 1 1 1 1	1800 1800 1800 1800 9000 Pipe Cost 112 112 thickness	5000 4400 18660 Headw precas	3800 6800 8800 4400 6800 48460 48460 48460 48460 299 299 299 299	\$299
40         Cement/4 loads         2.07         1         51         51         33.43987         1.17E+08         150mm         107         south side           farup Nth         15         2.7                  south side           nompson         31         4.3	rgwins Road rgwins	SIDE N N W W W W W W W W W W W W W W W W W	contractor remove trees	Type Pick up trees pick up trees Type Head wall Head wall He	0 0.5 0.5 6.50 1.8 2.27 3.35 4.85 5.67 6.28 7.69 10.39 10.6 0.71 4.3 5.54 11.69 18.82 18.82 18.82 18.82 18.82	2 1 1 375mm 375mm 1 12	84	2 0.5 6.45 Length	2000 2500 2200 5000 5000 5000 5000 5000	1 1 2 3 3 2 2 2 2 2 2 1 1 1 1 1 1 1 1 1	1800 1800 1800 9000 Pipe Cost 112 112 thickness 150mm	5000 4400 18660 Headw precas	3800 6800 8800 4400 6800 48460 48460 48460 48460 299 299 299 299	\$299
Yarup Nth         15         2.7         Image: Constraint of the second secon	Igwins Road Igde	SIDE SIDE N W W W W W W W W W W W W W W W W W W	contractor remove trees contractor remove trees	Type Pick up trees pick up trees Type Head wall Head wall Head wall Head wall Head wall Head wall Head wall Head walls Head wa	0 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	2 1 1 375mm 375mm 375mm 12 60	84 60	2 0.5 6.45 Length	2000 2500 2200 5000 5000 5000 5000 5000	1 1 2 3 3 2 2 2 2 2 2 2 1 1 1 1 1 1 1 1	1800 1800 1800 1800 9000 Pipe Cost 112 112 thickness 150mm	5000 4400 18660 Headw precasi	3800 6800 8800 4400 6800 48460 48460 H/W cost \$299 299 299 299 299	\$299
nompson 31 4.3 .	rgwins Road rgwins	27 90 101 SIDE N W W W W W W W W W W W W W W W W W W	contractor remove trees contractor remove trees	Type Head wall Head wall Head wall Head wall Head wall Head wall Head wall Head wall Head walls Head walls Culvert culvert broken Head walls/ 5 pipes SLLK 4.34 10.05 0.36	0 0.5 0.5 0.5 0 0.5 0 1.8 2.27 3.35 5.67 6.28 7.69 10.39 10.39 10.39 10.39 10.39 10.39 10.39 10.39 10.39 10.39 10.39 10.39 10.39 10.5 10.5 10.5 10.5 10.5 10.5 10.5 10.5	2 1 1 375mm 375mm 375mm 12 60 45	84 60 270	2 0.5 6.45 Length	2000 2500 2200 5000 5000 5000 5000 5000	1 1 2 3 3 2 2 2 2 2 2 2 1 1 1 1 1 1 1 1	1800 1800 1800 1800 1800 9000 Pipe Cost 112 112 112 150mm 150mm	5000 4400 18660 Headw precas	3800 6800 8800 4400 6800 48460 48460 H/W cost \$299 299 299 299 299	\$299
	Igwins Road Igde	27 900 101 SIDE N W W W W W W W W W W W W W W W W W W	contractor remove trees contractor remove trees	Type Pick up trees pick up trees Pick up trees Type Head wall Head wall A (10.05 0.366 2.07	0 0.5 0.5 0.5 0 0.5 0 1.8 2.27 3.35 5.67 6.28 7.69 10.39 10.39 10.39 10.39 10.39 10.39 10.39 10.39 10.39 10.39 10.39 10.39 10.39 10.5 10.5 10.5 10.5 10.5 10.5 10.5 10.5	2 1 1 375mm 375mm 375mm 12 60 45	84 60 270	2 0.5 6.45 Length	2000 2500 2200 5000 5000 5000 5000 5000	1 1 2 3 3 2 2 2 2 2 2 2 1 1 1 1 1 1 1 1	1800 1800 1800 1800 1800 9000 Pipe Cost 112 112 112 150mm 150mm	5000 4400 18660 Headw precas	3800 6800 8800 4400 6800 48460 48460 H/W cost \$299 299 299 299 299	\$299

\$10,688



#### 7.2 2023/2024 PLANT REPLACEMENT PROGRAM (DRAFT)

#### OFFICER RECOMMENDATION

Moved Cr

Seconded Cr

That the proposed Plant Replacement Program be provided for within the Shire's 2023/2024 financial year budget

Carried 0/0

#### SHIRE OF WAGIN 10 YEAR PLANT REPLACEMENT PROGRAM 2023/2024

	Year Purchased	Replacement Period (Years)	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
2014 Komatsu Grader (P10)	2014/2015	7						
2011 Komatsu Grader (P12)	2011/2012	7				250,000		
2012 Komatsu Loader (P11)	2017/2018	5/6		200,000				
2012 Cat Backhoe (P47)	2015/2016	10			85,000			
2013 Isuzu Truck 13 t (P42)	2013/2014	5/6			110,000			
2012 Isuzu Truck 13 t (P40)	2012/2013	5/6	105,000					120,000
2006 Isuzu Truck 13 t (P14)	2006/2007	5/6					80,000	
2016 Isuzu FRR MY16 6T Truck (P16)	2016/2017	5/6	55,000					65,000
2016 Isuzu NPR 300 Crew Cab (P21)	2016/2017	5/6	50,000					60,000
2009 Toro Ride on Mower (P18)	2009/2010							
2005 John Deere Tractor (P20)	2005/2006							
2007 Roller Multi-Tyre - Bomag (P15)	2007/2008							
2016 Roller Multi Tyre - Multipac (P49)	2016/2017	10					70,000	
2009 Dynapac Steel Roller (P19)	2009/2010	10						
2006 Refuse Site Loader (P09)	2011/2012					55,000		
2008 Tennant Road Sweeper (P48)	2015/2016	5					50,000	
Vitsubishi Triton Ute (P27)	2014/2015	4/5				18,000	,	
4 x 2 Toyota Hilux Ttop (P24)	2010/2011	4/5			18,000	,		
4 x 2 Toyota Hilux TTop (P26)	2010/2011	4/5			18,000			
4 x 2 Toyota Hilux Ttop (P25)	2010/2011	4/5			18,000			
4 x 2 Toyota Hilux Ttop (P50)	2017/2018	4/5	18,000		,			
4 x 2 Mistubishi Triton TTop (P85)	2013/2014	4/5	,			18,000		
John Deere Mower (P22)	2010/2011	6	8,000			,		
ATV Motor Bike 4 Wheel (P92)	2009/2010	8	,				8,000	
Rake/Scales for Komatsu Loader	2016/2017							
Slasher for Bobcat								
Skid Steer / Bob Cat (P39)	2013/2014	10						
2013 Toro Ride on Mower (P43)	2013/2014	5			30,000			
CEO's Vehicle (P01)	2016/2017	4		22,000	,			24,000
Deputy CEO (P02)	2015/2016	4	20,000	,			22,000	,
EHO/BS Vehicle (P08)	2016/2017	4	,	16,000			,	18,000
Manager of Works Vehicle (P04)	2016/2017	4		20,000				20,000
2016 Ranger Utility (P38)	2015/2016	5		,			16,000	,
Doctor's Vehicle (P05)	2017/2018	4	22,000				24,000	
TOTAL			278,000	258.000	279,000	341.000	270,000	307.000
				,	,	•••,•••	,	
							-	
RESERVE FUND			2022/23	2023/24	2024/25	2025/26	2026/27	2026/27
Opening Balance			299,784	330,779	382,395	415,043	388,344	431,111
nterest			5,996	6,616	7,648	8,301	7,767	8,622
Transfer In			25,000	45,000	25,000	0	35,000	0
Transfer Out			0	0	0	35,000	0	0
Closing Balance			330,779	382,395	415,043	388.344	431,111	439,733

Municipal Contribution 303,000 303,000 304,000 306,000 305,000 307,000
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#### 7.3 GENERAL BUSINESS

#### 8 CLOSURE

There being no further business the Chairperson thanked those in attendance and closed the meeting at