



AGENDA

ORDINARY MEETING OF COUNCIL

23 JUNE 2026

Agendas and Minutes are available on the Shire website www.wagin.wa.gov.au
Alternative formats are also available upon request.

SHIRE OF WAGIN

NOTICE OF MEETING

Dear President and Councillors,

The Ordinary Meeting of Council will be held

ON: 23 June 2026

WHERE: Council Chambers, Shire Office

AT: 7:00pm



Dr Kenneth Parker
CHIEF EXECUTIVE OFFICER

DISCLAIMER

No responsibility is implied or accepted by the Shire of Wagin for any act, omission or statement or intimation occurring during Council or committee meetings.

The Shire of Wagin disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council or committee meetings.

Any person or legal entity who acts or fails to act in reliance upon any statement, act or omission made in a Council or committee meeting does so at that person's or legal entity's own risk.

In particular and without detracting in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or intimation of approval made by any member or officer of the Shire of Wagin during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of Wagin

The Shire of Wagin advises that anyone who has any application lodged with the Shire of Wagin shall obtain and should only rely on **WRITTEN CONFIRMATION** of the outcome of the application, and any conditions attaching to the decision made by the Shire of Wagin in respect of the application.

Dr Kenneth Parker
CHIEF EXECUTIVE OFFICER

Community Strategic Vision

Wagin is a community where individuals, families and businesses can invest and prosper, preserving the safe, affordable and inclusive country lifestyle and ensuring that Wagin is a place people like to live in and visit.

Council's Mission and Philosophy

The Shire of Wagin is a focused Local Government providing progressive and innovative leadership that builds a sustainable future while supporting a vibrant, healthy and caring community.

Council's Guiding Values

- Governance and Leadership
- Honesty and Integrity
- Innovation and Creativity
- Community Focused
- Environmentally Aware

Shire of Wagin Strategic Community Plan 2020 - 2030

SHIRE OF WAGIN

Agenda for the Ordinary Council Meeting to be held in the Council Chambers,
Wagin on 23 June 2026 commencing at 7pm.

CONTENTS

1	OFFICIAL OPENING	7
1.1	RECORD OF ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE (PREVIOUSLY APPROVED).....	7
2	PUBLIC QUESTION TIME	7
2.1	RESPONSES TO PREVIOUS QUESTIONS TAKEN ON NOTICE	7
2.2	PUBLIC QUESTIONS	7
3	APPLICATION FOR LEAVE OF ABSENCE	7
4	PETITIONS AND DEPUTATIONS	7
5	DISCLOSURE OF INTERESTS	7
6	CONFIRMATION OF PREVIOUS MEETING MINUTES	8
6.1	MINUTES FROM THE ORDINARY MEETING OF COUNCIL 26 MAY 2026.....	8
7	ANNOUNCEMENTS OF THE PRESIDENT	8
8	REPORTS TO COUNCIL	9
8.1	CHIEF EXECUTIVE OFFICER.....	9
8.1.1	MONTHLY FINANCIAL REPORT – May 2026.....	9
8.1.2	SCHEDULE OF PAYMENTS FROM MUNICIPAL FUND & TRANSACTION CARDS – MAY 2026.....	49
8.1.3	CHIEF EXECUTIVE OFFICER ACTIVITY REPORT	56
8.1.4	PROPOSED LIGHT INDUSTRY WORKSHOP AT LOT 218 (NO.2) VICTOR STREET, WAGIN.....	59
8.1.5	LANDFILL PLANNING AND CLOSURE PLAN 2026	88
8.1.6	DRAFT LOCAL PLANNING POLICY – TREE FARMS	130
8.1.7	TENDER FOR ELECTRIC VEHICLE CHARGING STATION AT TOWN SQUARE.....	138
8.1.8	CEMETERY MASTER PLAN.....	141
8.1.9	CONSIDERATION OF ADOPTION OF STRATEGIC COMMUNITY PLAN....	144
8.2	DEPUTY CHIEF EXECUTIVE OFFICER	150
8.2.1	DEPUTY CHIEF EXECUTIVE OFFICER ACTIVITY REPORT	150
8.2.1	DIFFERENTIAL RATES – 2026/27 OBJECTS AND REASONS.....	160
8.3	MANAGER OF FINANCE	168
8.4	MANAGER OF WORKS.....	168

8.4.1	WORKS AND SERVICES REPORT	168
9	MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN.....	171
10	QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN	171
11	URGENT BUSINESS.....	171
12	CONFIDENTIAL BUSINESS	171
12.1.1	CONFIDENTIAL - DEBT RECOVERY ON OVERDUE RATES DEBTOR	171
13	CLOSURE	171

Notice to meeting attendees

This meeting is being audio recorded in accordance with Council Policy. If you are asking a public question or making a statement or deputation to the meeting this will be audio recorded. Members of the public are reminded that no other visual or audio recording of this meeting by any other means is allowed.

1 OFFICIAL OPENING

1.1 RECORD OF ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE (PREVIOUSLY APPROVED)

2 PUBLIC QUESTION TIME

Shire of Wagin Standing Orders Local Law 2001, Clause 3.3 Public Question Time

(1) A member of the public who raises a question during question time is to state his or her name and address.

(2) A question may be taken on notice by the Council or committee for later response.

(3) When a question is taken on notice under sub-clause (2) a response is to be given to the member of the public in writing by the CEO, and a copy is to be included in the agenda of the next meeting of the Council or committee as the case requires.

2.1 RESPONSES TO PREVIOUS QUESTIONS TAKEN ON NOTICE

Nil

2.2 PUBLIC QUESTIONS

3 APPLICATION FOR LEAVE OF ABSENCE

4 PETITIONS AND DEPUTATIONS

5 DISCLOSURE OF INTERESTS

6 CONFIRMATION OF PREVIOUS MEETING MINUTES

6.1 MINUTES FROM THE ORDINARY MEETING OF COUNCIL 26 MAY 2026

OFFICER RECOMMENDATION

That the Unconfirmed Minutes of the Ordinary Meeting of Council held on Tuesday 26 May 2026 be CONFIRMED.

7 ANNOUNCEMENTS OF THE PRESIDENT

8 REPORTS TO COUNCIL

8.1 CHIEF EXECUTIVE OFFICER

8.1.1 MONTHLY FINANCIAL REPORT – MAY 2026

AUTHOR OF REPORT:	Manager of Finance
SENIOR OFFICER:	Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil
FILE REFERENCE:	FM.FI.1
ATTACHMENTS:	Monthly Financial Report

OFFICER RECOMMENDATION

That Council RECEIVE the Financial Report for the period ending 31 May 2026 as presented.

BRIEF SUMMARY

The Monthly Financial Report for the period ending 31 May 2026 is attached.

BACKGROUND/COMMENT

Regulations 34 and 35 of the *Local Government (Financial Management) Regulations 1996* (the Regulations) require a monthly statement of financial activity, monthly statement of financial position and explanation of material variances to be presented to Council.

The report must be presented at an ordinary meeting of Council within two months after the end of the month to which the statement relates. Regulations prescribe the information to be contained in the report.

The Monthly Financial Report has been compiled to comply with the *Local Government Act 1995* (the Act), associated regulations, and to the extent they are not inconsistent with the Act and the Australian Accounting Standards (AAS).

In accordance with regulation 34(5) of the Regulations, Council has adopted on 4 August 2025, that the level to be used for reporting budget variances within monthly financial reporting for the 2025/26 financial year shall be \$20,000.

Under the Regulations we are only required to present the Statement of Financial Activity by Nature, however we have chosen to include it by Program as well.

The closing surplus as of 31 May 2026 was \$657,633.

Total rates outstanding at the end of May 2026 were \$147,919. Payments collected to the end of May 2026 were \$3,425,099 which equates to 95.9% of net rates. Those ratepayers with outstanding rates who have not paid in full or entered a payment

arrangement are being followed up in accordance with Council Policy F.14 - Rate Recovery.

The Shire had a total of \$4,254,771 invested in interest bearing accounts on 31 May 2026, which is currently earning interest of 4.30% on Treasury OCDF (\$328,019), 4.70% on CBA Reserve Term Deposit (\$3,667,725), 3.75% on CBA Municipal Account (\$197,280) and 1.40% on CBA Reserve Account (\$61,747).

CONSULTATION/COMMUNICATION

Nil

STATUTORY/LEGAL IMPLICATIONS

Local Government (Financial Management) Regulations 1996

34. Financial activity statement required each month (*Act* s.6.4)
- (1) A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22(1)(d), for the previous month in the following detail —
 - (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c); and
 - (b) budget estimates to the end of the relevant month; and
 - (c) actual amounts of expenditure, revenue and income to the end of the relevant month; and
 - (d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and
 - (e) the net current assets at the end of the relevant month and a note containing a summary explaining the composition of the net current assets.
 - (4) A statement of financial activity, and the accompanying documents referred to in sub regulation (2), are to be —
 - (a) presented at an ordinary meeting of the council within 2 months after the end of the relevant month; and
 - (b) recorded in the minutes of the meeting at which it is presented.
 - (5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.
35. Financial position statement required each month

- (1) A local government must prepare each month a statement of financial position showing the financial position of the local government as at the last day of the previous month and —
 - (a) the financial position of the local government as at the last day of the previous financial year; or
 - (b) if the previous month is June, the financial position of the local government as at the last day of the financial year before the previous financial year.
- (2) A statement of financial position must be —
 - (a) presented at an ordinary meeting of the council within 2 months after the end of the previous month; and
 - (b) recorded in the minutes of the meeting at which it is presented.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

The presentation of these monthly financial reports provides Council with regular updates regarding the status of the financial position and assists to comply with the Act and associated regulations.

STRATEGIC IMPLICATIONS

Nil

VOTING REQUIREMENTS

Simple Majority



SHIRE OF WAGIN

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)
FOR THE PERIOD ENDED 31 MAY 2026

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TABLE OF CONTENTS

Statement of Financial Activity by Nature	2
Statement of Financial Activity by Program	3
Statement of Financial Position	4
Note 1 Basis of Preparation	5
Note 2 Statement of Financial Activity Information	6
Note 3 Explanation of Material Variances	7

SHIRE OF WAGIN
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2026

BY NATURE

	Ref	Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Variance \$	Variance % ((c) - (b))/(b)	Var.
	Note	(a)		(b)	(c)	(c) - (b)		
		\$	\$	\$	\$	\$	%	
OPERATING ACTIVITIES								
Revenue from operating activities								
General Rates		2,796,609	2,796,609	2,796,609	2,809,240	12,631	0.45%	
Rates (excluding general rate)		16,502	16,502	16,502	18,196	1,694	10.27%	
Grants, subsidies and contributions		2,043,431	2,222,103	2,134,212	2,063,174	(71,038)	(3.33%)	▼
Fees and charges		782,913	787,413	754,740	743,859	(10,881)	(1.44%)	
Interest Revenue		230,462	241,462	211,806	192,047	(19,759)	(9.33%)	
Other revenue		452,916	452,916	418,560	354,171	(64,389)	(15.38%)	▼
Profit on asset disposals		47,008	47,008	47,008	30,046	(16,962)	(36.08%)	
		6,369,841	6,564,013	6,379,437	6,210,734	(168,703)	(2.64%)	
Expenditure from operating activities								
Employee costs		(3,136,523)	(3,250,863)	(2,989,966)	(2,847,579)	142,387	4.76%	▲
Materials and contracts		(2,236,780)	(2,400,257)	(2,255,772)	(2,119,033)	136,739	6.06%	▲
Utility charges		(349,806)	(349,806)	(320,287)	(344,462)	(24,175)	(7.55%)	▼
Depreciation		(3,439,465)	(3,439,465)	(3,154,694)	(3,185,485)	(30,791)	(0.98%)	▼
Finance Costs		(17,682)	(17,682)	(13,983)	(15,046)	(1,063)	(7.60%)	
Insurance		(212,447)	(212,447)	(207,806)	(216,350)	(8,544)	(4.11%)	
Other expenditure		(212,236)	(212,236)	(177,916)	(155,837)	22,079	12.41%	▲
Loss on asset disposals		(9,560)	(9,560)	(9,560)	(6,466)	3,094	32.36%	
		(9,614,499)	(9,892,316)	(9,129,983)	(8,890,258)	239,726	(2.63%)	
Non-cash amounts excluded from operating activities	(b)	3,384,677	3,384,677	3,117,246	3,158,492	41,246	1.32%	▲
Amount attributable to operating activities		140,019	56,374	366,700	478,968	112,268	30.62%	
INVESTING ACTIVITIES								
Inflows from investing activities								
Proceeds from capital grants, subsidies and contributions		1,263,394	1,412,446	1,211,879	1,308,372	96,492	7.96%	▲
Proceeds from disposal of assets		215,273	215,273	215,273	213,345	(1,928)	(0.90%)	
Proceeds from financial assets at amortised cost - self supporting loans		25,331	25,331	23,905	14,006	(9,899)	(41.41%)	
		1,503,998	1,653,050	1,451,057	1,535,723	84,665	5.83%	
Outflows from investing activities								
Payments for property, plant and equipment		(1,886,907)	(2,114,923)	(1,212,128)	(1,133,839)	78,289	6.46%	▲
Payments for construction of infrastructure		(2,043,921)	(2,040,862)	(2,040,740)	(1,745,298)	295,442	14.48%	▲
		(3,930,828)	(4,155,785)	(3,252,868)	(2,879,137)	373,731	(11.49%)	
Amount attributable to investing activities		(2,426,830)	(2,502,735)	(1,801,811)	(1,343,414)	458,397	(25.44%)	
FINANCING ACTIVITIES								
Inflows from financing activities								
Proceeds from new loans		1,600,000	1,600,000	0	0	0	0.00%	
Transfer from reserves		266,074	456,348	0	358,848	358,848	0.00%	
		1,866,074	2,056,348	0	358,848	358,848	0.00%	
Outflows from financing activities								
Repayment of borrowings		(76,165)	(76,165)	(73,162)	(63,230)	9,932	13.57%	
Transfer to reserves		(944,764)	(944,764)	(944,764)	(206,200)	738,564	78.17%	▲
		(1,020,929)	(1,020,929)	(1,017,926)	(269,431)	748,495	73.53%	
Amount attributable to financing activities		845,145	1,035,419	(1,017,926)	89,417	1,107,343	(108.78%)	
MOVEMENT IN SURPLUS OR DEFICIT								
Surplus or deficit at the start of the financial year		1,441,666	1,432,676	1,441,666	1,432,676	(8,990)	(0.62%)	
Amount attributable to operating activities		140,019	56,374	366,700	478,968	112,268	30.62%	
Amount attributable to investing activities		(2,426,830)	(2,502,735)	(1,801,811)	(1,343,414)	458,397	(25.44%)	
Amount attributable to financing activities		845,145	1,035,419	(1,017,926)	89,417	1,107,343	(108.78%)	
Surplus or deficit after imposition of general rates	(a)	0	21,734	(1,011,371)	657,647	1,669,018	165.03%	

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF WAGIN
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2026

BY PROGRAM
BY PROGRAM

Note	Adopted Annual Budget	Amended Annual Budget (d)	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var. ▲▼
	\$	\$	\$	\$	\$	%	
OPERATING ACTIVITIES							
Revenue from operating activities							
Governance	32,273	32,273	31,849	28,164	(3,685)	(11.57%)	▼
General Purpose Funding - Rates	6 2,796,609	2,796,609	2,796,609	2,809,240	12,631	0.45%	▲
General Purpose Funding - Other	1,289,842	1,441,443	1,410,840	1,404,473	(6,367)	(0.45%)	▼
Law, Order and Public Safety	127,350	171,424	170,430	177,041	6,611	3.88%	▲
Health	17,857	17,857	16,015	6,635	(9,380)	(58.57%)	▼
Education and Welfare	894,813	894,813	820,606	696,485	(124,121)	(15.13%)	▼
Community Amenities	426,647	426,647	421,013	434,329	13,316	3.16%	▲
Recreation and Culture	145,564	159,000	137,042	137,639	597	0.44%	▲
Transport	281,373	261,934	247,609	231,918	(15,691)	(6.34%)	▼
Economic Services	188,654	193,154	172,676	109,699	(62,977)	(36.47%)	▼
Other Property and Services	168,859	168,859	154,748	175,111	20,363	13.16%	▲
	6,369,841	6,564,013	6,379,437	6,210,734			
Expenditure from operating activities							
Governance	(502,041)	(563,041)	(523,829)	(472,311)	51,518	9.83%	▲
General Purpose Funding	(398,026)	(408,026)	(390,017)	(408,505)	(18,488)	(4.74%)	▼
Law, Order and Public Safety	(475,139)	(499,713)	(448,161)	(463,097)	(14,936)	(3.33%)	▼
Health	(233,259)	(233,259)	(213,701)	(227,587)	(13,886)	(6.50%)	▼
Education and Welfare	(1,115,674)	(1,115,674)	(1,030,672)	(839,368)	191,304	18.56%	▲
Community Amenities	(729,310)	(728,310)	(667,584)	(696,590)	(29,006)	(4.34%)	▼
Recreation and Culture	(2,167,082)	(2,302,055)	(2,132,414)	(2,173,943)	(41,529)	(1.95%)	▼
Transport	(2,889,472)	(2,924,472)	(2,689,873)	(2,698,551)	(8,678)	(0.32%)	▼
Economic Services	(507,955)	(514,455)	(463,730)	(424,085)	39,645	8.55%	▲
Other Property and Services	(596,541)	(603,311)	(570,003)	(486,220)	83,783	14.70%	▲
	(9,614,499)	(9,892,316)	(9,129,983)	(8,890,258)			
Non-cash amounts excluded from operating activities	(b) 3,384,677	3,384,677	3,117,246	3,158,492	41,246	1.32%	▲
Amount attributable to operating activities	140,019	56,374	366,700	478,968	112,268	30.62%	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions	1,263,394	1,412,446	1,211,879	1,308,372	96,492	7.96%	▲
Proceeds from disposal of assets	215,273	215,273	215,273	213,345	(1,928)	(0.90%)	▼
Proceeds from financial assets at amortised cost - self supporting loans	25,331	25,331	23,905	14,006	(9,899)	(41.41%)	▼
	1,503,998	1,653,050	1,451,057	1,535,723	84,665	(34.34%)	
Outflows from investing activities							
Payments for financial assets at amortised cost - self supporting	0	0	0	0	0		
Payments for property, plant and equipment	5 (1,886,907)	(2,114,923)	(1,212,128)	(1,133,839)	78,289	6.46%	▲
Payments for construction of infrastructure	(2,043,921)	(2,040,862)	(2,040,740)	(1,745,298)	295,442	14.48%	▲
	(3,930,828)	(4,155,785)	(3,252,868)	(2,879,137)	373,731	20.94%	
Non-cash amounts excluded from investing activities	2(b) 0	0	0	0	0	0.00%	
Amount attributable to investing activities	(2,426,830)	(2,502,735)	(1,801,811)	(1,343,414)	458,397	(28.01%)	
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from new loans	1,600,000	1,600,000	0	0	0		
Transfer from Reserves	266,074	456,348	0	358,848	358,848		▲
	1,866,074	2,056,348	0	358,848	358,848		
Outflows from financing activities							
Repayment of borrowings	(76,165)	(76,165)	(73,162)	(63,230)	9,932	13.57%	▲
Transfer to Reserves	(944,764)	(944,764)	(944,764)	(206,200)	738,564	78.17%	▲
	(1,020,929)	(1,020,929)	(1,017,926)	(269,431)	748,495		
Amount attributable to financing activities	845,145	1,035,419	(1,017,926)	89,417	1,107,343		
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	1,441,666	1,432,676	1,441,666	1,432,676			
Amount attributable to operating activities	140,019	56,374	366,700	478,968			
Amount attributable to investing activities	(2,426,830)	(2,502,735)	(1,801,811)	(1,343,414)			
Amount attributable to financing activities	845,145	1,035,419	(1,017,926)	89,417			
Surplus or deficit after imposition of general rates	1 0	21,734	(1,011,371)	657,647			

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Refer to Note 3 for an explanation of the reasons for the variance.

The material variance adopted by Council for the 2023/24 year is \$20,000

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF WAGIN
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 MAY 2026

	Supplementary Information	30 June 2026	31 May 2026
		\$	\$
CURRENT ASSETS			
Cash and cash equivalents	3	5,429,445	4,255,320
Trade and other receivables	7	207,698	279,098
Other financial assets	8	25,331	11,325
Inventories	8	50,283	50,283
Contract assets	8	0	0
Other assets	8	32,906	0
TOTAL CURRENT ASSETS		5,745,663	4,596,026
NON-CURRENT ASSETS			
Trade and other receivables		93,377	93,377
Other financial assets		144,281	144,281
Property, plant and equipment		19,075,975	18,642,872
Infrastructure		130,129,476	130,066,466
TOTAL NON-CURRENT ASSETS		149,443,109	148,946,996
TOTAL ASSETS		155,188,772	153,543,021
CURRENT LIABILITIES			
Trade and other payables	9	241,006	118,070
Other liabilities	12	128,458	40,015
Borrowings	11	76,165	12,935
Employee related provisions	12	611,982	611,982
TOTAL CURRENT LIABILITIES		1,057,611	783,002
NON-CURRENT LIABILITIES			
Borrowings	11	246,085	246,085
Employee related provisions		68,707	68,707
TOTAL NON-CURRENT LIABILITIES		314,792	314,792
TOTAL LIABILITIES		1,372,404	1,097,794
NET ASSETS		153,816,369	152,445,227
EQUITY			
Retained surplus		30,359,856	29,141,351
Reserve accounts	4	3,882,119	3,729,471
Revaluation surplus		119,574,394	119,574,394
TOTAL EQUITY		153,816,369	152,445,216

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WAGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2026

1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supporting information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

Judgements and estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- impairment of financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting
- estimated useful life of intangible assets

SIGNIFICANT ACCOUNTING POLICES

Significant accounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 January 2024

SHIRE OF WAGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2026

2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Net current assets used in the Statement of Financial Activity

Current assets

Cash and cash equivalents
 Financial assets at amortised cost
 Rates receivables
 Receivables
 Other current assets

	Adopted Budget Opening 30 June 2025	Last Year Closing 30 June 2025	Year to Date 31 May 2026
	5,429,569	5,429,445	4,255,320
	25,331	0	0
	78,960	78,014	71,791
	136,223	129,684	207,306
	83,189	108,520	61,608
	<u>5,753,272</u>	<u>5,745,663</u>	<u>4,596,026</u>
Less: Current liabilities			
Payables	(240,980)	(241,006)	(118,070)
Borrowings	(76,165)	(76,165)	(12,935)
Contract liabilities	(127,164)	(128,458)	(40,015)
Provisions	(611,981)	(611,982)	(611,982)
	<u>(1,056,290)</u>	<u>(1,057,611)</u>	<u>(783,002)</u>
Net Current Assets	4,696,982	4,688,052	3,813,024
Less: Total adjustments to net current assets	(c) (3,255,316)	(3,255,376)	(3,155,366)
Closing funding surplus / (deficit)	<u>1,441,666</u>	<u>1,432,676</u>	<u>657,658</u>

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Notes	Adopted Budget	YTD Budget (a)	YTD Actual (b)
Non-cash items excluded from operating activities	\$	\$	\$
Adjustments to operating activities			
Less: Profit on asset disposals	(47,008)	(47,008)	(30,046)
Less: Movement in liabilities associated with restricted cash	(10)	0	(3,413)
Movement in employee benefit provisions	(17,330)	0	0
Add: Loss on asset disposals	9,560	9,560	6,466
Add: Depreciation on assets	3,439,465	3,154,694	3,185,485
Total non-cash items excluded from operating activities	<u>3,384,677</u>	<u>3,117,246</u>	<u>3,158,492</u>

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Reserves - restricted cash
 Less: - Financial assets at amortised cost - self supporting loans
 Add: Borrowings
 Add: Provisions employee related provisions

	Adopted Budget Opening 30 June 2025	Last Year Closing 30 June 2025	Year to Date 31 May 2026
	(3,882,059)	(3,882,119)	(3,729,471)
	(25,331)	(25,331)	(11,325)
	76,165	76,165	12,935
	575,909	575,909	572,496
Total adjustments to net current assets	<u>(3,255,316)</u>	<u>(3,255,376)</u>	<u>(3,155,366)</u>

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

SHIRE OF WAGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2026

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2025-26 year is \$20,000

Nature or type	Var. \$	Explanation of variances	
		Timing	Permanent
Revenue from operating activities			
Grants, subsidies and contributions	(71,038)	▼	Under budget on NDIS Grant (\$42K) due to no longer having a NDIS client, and HCP Grant (\$50K) due to reduction in HCP clients
Hide Interest Revenue	(19,759)		Interest rates lower than anticipated in first part of financial year
Other revenue	(64,389)	▼	Under budget on various items including Council Housing Reimbursements (\$5K). Offset by over budget on Workers Compensation (\$27K), Swimming Pool Reimbursements (\$4K)
Expenditure from operating activities			
Employee costs	142,387	▲	Under budget on Administration Salaries (\$23K). Over budget on various items including Workers Compensation (\$37K), Town Reserve & Verge Mtce (\$10K), Rural Tree Pruning (\$17K), Town Hall Mtce (\$16K), Town Block Burn Off (\$6K), Wetlands Park Mtce (\$16K)
Materials and contracts	136,739	▲	Under budget on various items including Advertising (\$5K), Legal Expenses (\$5K), Block Clearing (\$21K), Ranger Services (\$5K), Residential Recycling (\$6K), Town Hall Mtce (\$24K), Swimming Pool Contract Staff (\$15K), Recreation Centre (\$11K), Parkland & Public Signage (\$8K), Wagin Pump Track (\$8K), Heritage Review (\$12K), Arts Narrogin (\$10K), Street Trees (\$15K), Tourism Promotion & Subscriptions (\$9K), Engineering Consultant (\$30K) . Offset by over budget on various items including Rate Recovery Expenses (\$14K), HCP Expenses (\$17K), Town Planning (\$10K), Sportsground Oval (\$24K)
Utility charges	(24,175)	▼	Over budget on various facilities including Swimming Pool (\$12K), Sportsground Oval (\$4K), Recreation
Depreciation	(30,791)	▼	Slightly higher asset base resulting in variation in budgeted depreciation.
Other expenditure	22,079	▲	Under budget on various items including Councillor Payments (\$10K)
Non-cash amounts excluded from operating activities	41,246	▲	Lower than anticipated profit on asset disposals, Restricted Cash Liabilities (Interest on Leave Reserve) and Depreciation
Investing activities			
Proceeds from capital grants, subsidies and contributions	96,492	▲	Timing of grant payments
Payments for property, plant and equipment	78,289	▲	Timing of projects as detailed in 'Capital Acq Details' sheet
Payments for construction of infrastructure	295,442	▲	Admin Roof Safety System (\$10K) & Recreation Centre Meter Box (\$27K) projects to be c/fwd . Under budget on roof repairs to 32 Ballagin St (\$24K)
			Projects to be c/fwd - Kerbing (\$68K) & Wetlands Park (\$30K) RRG - Ballagin Road (\$50K) . Not being done - Kerbing Khedive Street (\$20K). Under budget on Culvert Repairs (\$58K), Hunt St (\$13K), Vernal St (\$18K), Thornton & Ventnor St Footpaths (\$41K).
Financing activities			
Transfer to reserves	738,564	▲	Under budget due to new staff housing loan not progressing, and intital survey & engineering payments (\$772K), offset by higher than anticipated interest (\$33K).

SHIRE OF WAGIN
SUPPLEMENTARY INFORMATION

TABLE OF CONTENTS

1	Key Information	9
2	Key Information - Graphical	10
3	Cash and Financial Assets	11
4	Reserve Accounts	12
5	Capital Acquisition	13
6	Disposal of Assets	16
7	Receivables	17
8	Other Current Assets	18
9	Payables	19
10	Rate Revenue	20
11	Borrowings	21
12	Other Current Liabilities	22
13	Grants and Contributions	23
14	Capital Grants and Contributions	24
15	Bonds and Deposits	25
16	Budget Amendments	26
17	Chart of Accounts	27

SHIRE OF WAGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

1 KEY INFORMATION

Funding surplus / (deficit) Components

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$1,441,666	\$1,441,666	\$1,432,676	(\$8,990)
Closing	\$0	-\$1,011,371	\$657,647	\$1,669,018

Refer to Statement of Financial Activity

Cash and cash equivalents		
	\$	% of total
Unrestricted Cash	\$4,255,320	12.4%
Restricted Cash	\$3,729,471	87.6%

Refer to Note 3 - Cash and Financial Assets

Payables		
	\$	% Outstanding
Trade Payables	\$118,070	
0 to 30 Days	\$91,966	89.6%
Over 30 Days		10.4%
Over 90 Days		0%

Refer to Note 9 - Payables

Receivables		
	\$	% Collected
Rates Receivable	\$207,306	95.9%
Trade Receivable	\$147,919	
Over 30 Days	\$207,306	62.2%
Over 90 Days		15.9%

Refer to Note 7 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$140,019	\$366,700	\$478,968	\$112,268

Refer to Statement of Financial Activity

Rates Revenue		
	\$	% Variance
YTD Actual	\$2,827,436	
YTD Budget	\$2,813,111	0.5%

Refer to Statement of Financial Activity

Operating Grants and Contributions		
	\$	% Variance
YTD Actual	\$2,063,174	
YTD Budget	\$2,134,212	(3.3%)

Refer to Note 13 - Operating Grants and Contributions

Fees and Charges		
	\$	% Variance
YTD Actual	\$743,859	
YTD Budget	\$754,740	(1.4%)

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$2,426,830)	(\$1,801,811)	(\$1,343,414)	\$458,397

Refer to Statement of Financial Activity

Proceeds on sale		
	\$	%
YTD Actual	\$213,345	
Adopted Budget	\$215,273	99.1%

Refer to Note 6 - Disposal of Assets

Asset Acquisition		
	\$	% Spent
YTD Actual	\$2,879,137	
Adopted Budget	\$3,930,828	73.2%

Refer to Note 5 - Capital Acquisitions

Capital Grants		
	\$	% Received
YTD Actual	\$1,308,372	
Adopted Budget	\$1,263,394	103.6%

Refer to Note 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$845,145	(\$1,017,926)	\$89,417	\$1,107,343

Refer to Statement of Financial Activity

Borrowings	
Principal repayments	\$63,230
Interest expense	\$15,046
Principal due	\$283,527

Refer to Note 11 - Borrowings

Reserves	
Reserves balance	\$3,729,471
Interest earned	\$149,898

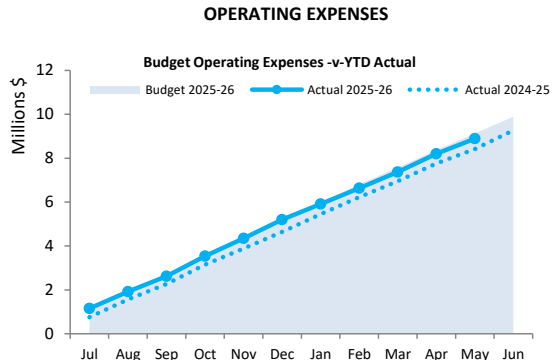
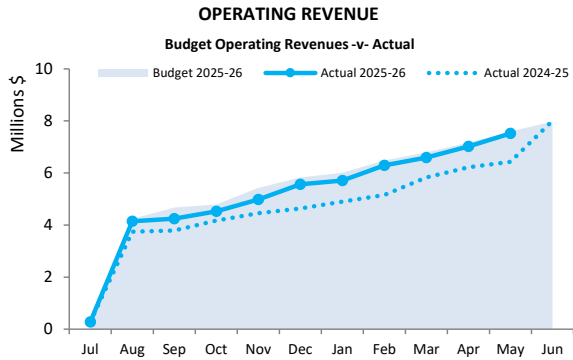
Refer to Note 4 - Cash Reserves

This information is to be read in conjunction with the accompanying Financial Statements and notes.

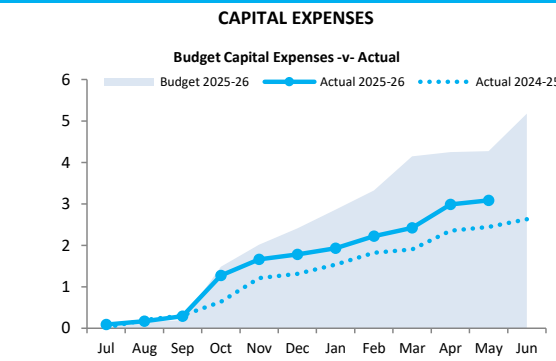
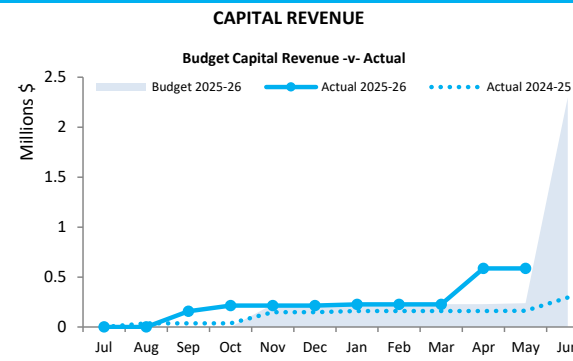
**SHIRE OF WAGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026**

2 KEY INFORMATION - GRAPHICAL

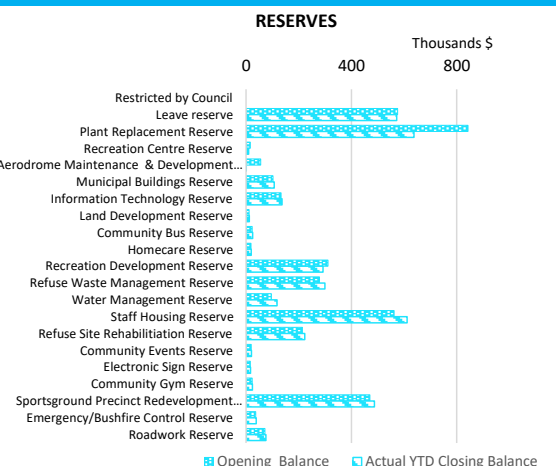
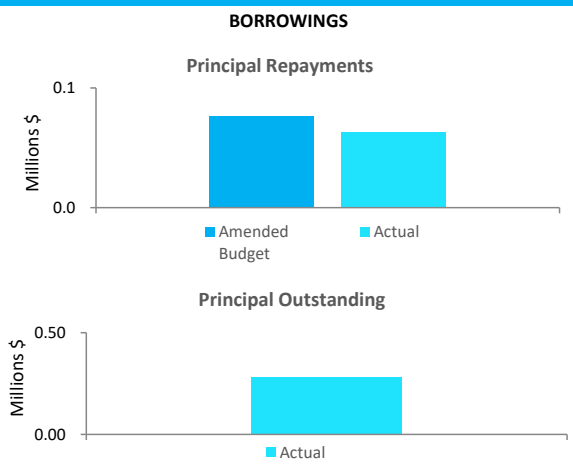
OPERATING ACTIVITIES



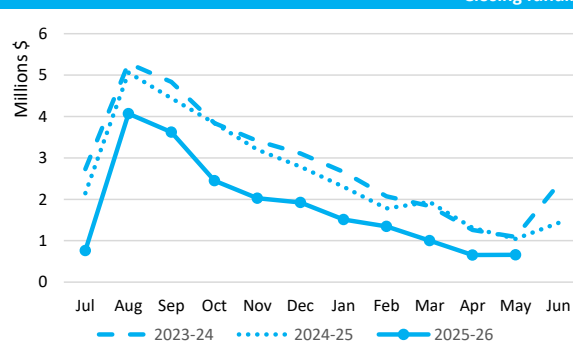
INVESTING ACTIVITIES



FINANCING ACTIVITIES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF WAGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

3 CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$				
Cash on hand								
Petty Cash	Cash and cash equivalents	550	0	550		N/A	NIL	On hand
Municipal Cash at Bank	Cash and cash equivalents	197,280	0	197,280		CBA	3.75%	On hand
At Call Deposits								
Treasury Overnight Cash Deposit Facility	Cash and cash equivalents	328,019	0	328,019		WATC	4.30%	N/A
Reserve Cash at Bank	Cash and cash equivalents	0	61,747	61,747		CBA	1.40%	N/A
Term Deposits								
Reserve Investment Account 1	Cash and cash equivalents	0	3,667,725	3,667,725		CBA	4.70%	12/06/26
Total		525,849	3,729,471	4,255,320	0			
Comprising								
Cash and cash equivalents		525,849	3,729,471	4,255,320	0			
		525,849	3,729,471	4,255,320	0			

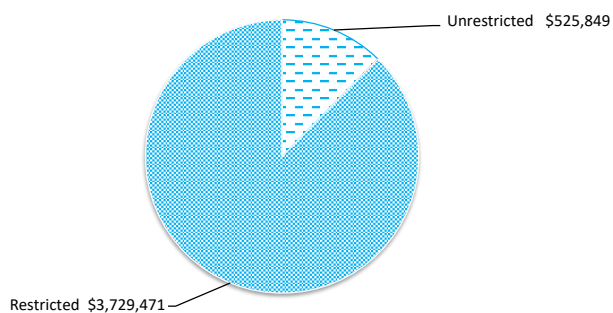
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.



SHIRE OF WAGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

4 RESERVE ACCOUNTS

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
Restricted by Council									
Leave reserve	575,909	17,277	23,087	0	0	(26,500)	(26,500)	566,686	572,496
Plant Replacement Reserve	842,577	25,277	32,087	0	0	(237,202)	(237,202)	630,652	637,462
Recreation Centre Reserve	16,180	485	649	0	0	(6,700)	(6,700)	9,965	10,129
Aerodrome Maintenance & Development Reserve	56,114	1,683	2,104	0	0	(57,500)	(57,500)	297	718
Municipal Buildings Reserve	102,868	3,086	3,805	0	0	(61,500)	0	44,454	106,673
Information Technology Reserve	132,896	3,987	3,789	0	0	0	0	136,883	136,685
Land Development Reserve	11,818	355	474		0	0	0	12,173	12,291
Community Bus Reserve	23,504	705	951	800	800	0	0	25,009	25,255
Homecare Reserve	18,545	556	1,275	0	0	0	0	19,101	19,820
Recreation Development Reserve	311,071	9,332	12,205	0	0	(30,946)	(30,946)	289,457	292,329
Refuse Waste Management Reserve	279,158	8,375	11,191	9,502	9,502	0	0	297,035	299,851
Water Management Reserve	96,114	2,883	3,614	18,000	18,000	0	0	116,997	117,728
Staff Housing Reserve	562,104	16,863	21,537	800,000	28,000	0	0	1,378,967	611,642
Refuse Site Rehabilitation Reserve	214,364	6,431	8,328	0	0	0	0	220,795	222,692
Community Events Reserve	19,891	597	665	0	0	0	0	20,488	20,556
Electronic Sign Reserve	16,324	490	654	0	0	0	0	16,814	16,979
Community Gym Reserve	23,361	701	992	0	0	0	0	24,062	24,354
Sportsground Precinct Redevelopment Reserve	470,072	14,102	17,649	0	0	(36,000)	0	448,174	487,721
Emergency/Bushfire Control Reserve	37,205	1,116	1,492	0	0	0	0	38,321	38,697
Roadwork Reserve	72,042	2,161	3,353	0	0	0	0	74,203	75,395
	3,882,119	116,462	149,898	828,302	56,302	(456,348)	(358,848)	4,370,535	3,729,471

5 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted	Amended		YTD Actual	YTD Actual Variance
	Budget	Budget	YTD Budget		
	\$	\$	\$	\$	\$
Land - vested in and under the control of Council	0	5,640	5,640	5,640	0
Buildings	1,013,257	1,042,878	141,169	81,346	(59,823)
Furniture and equipment	133,700	134,317	133,231	107,254	(25,977)
Plant and equipment	739,950	932,088	932,088	939,599	7,511
Infrastructure - roads	1,535,436	1,500,904	1,500,809	1,352,427	(148,382)
Infrastructure - other	342,608	374,081	374,066	282,808	(91,258)
Infrastructure - drainage	165,877	165,877	165,865	110,063	(55,802)
Payments for Capital Acquisitions	3,930,828	4,155,785	3,252,868	2,879,137	(373,731)
Capital Acquisitions Funded By:					
	\$	\$	\$	\$	\$
Capital grants and contributions	1,263,394	1,412,446	1,211,879	1,308,372	96,492
Borrowings	1,600,000	1,600,000	0	0	0
Other (disposals & C/Fwd)	215,273	215,273	215,273	213,345	(1,928)
Cash backed reserves					
Recreation Centre Reserve	0	6,700	6,700	6,700	0
Recreation Development Reserve	0	30,946	30,946	30,946	0
Plant Replacement Reserve	237,202	237,202	0	0	0
Sportsground Precinct Redevelopment Reserve	0	36,000	0	0	0
Contribution - operations	614,959	471,718	1,466,868	998,572	(468,296)
Capital funding total	3,930,828	4,155,785	3,252,868	2,879,137	(373,731)

SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

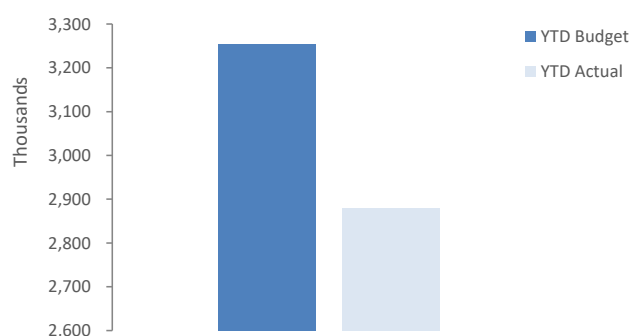
Initial recognition and measurement for assets held at cost

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

Initial recognition and measurement between mandatory revaluation dates for assets held at fair value

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

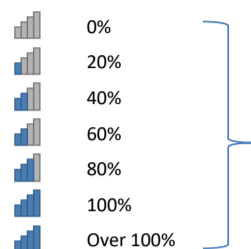
Payments for Capital Acquisitions



5 CAPITAL ACQUISITIONS - DETAILED

Capital expenditure total

Level of completion indicators



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

Account Number	Job Number	Sheet Category	Account/Job Description	Adopted	Amended		YTD Actual	Variance (Under)/Over
				Budget	Budget	YTD Budget		
				\$	\$	\$	\$	\$
Land								
Economic Services								
E167465		515	Creation of Lot 429 Tudhoe Street	0	(5,640)	(5,640)	(5,640)	0
Total - Economic Services				0	(5,640)	(5,640)	(5,640)	0
Total - Land				0	(5,640)	(5,640)	(5,640)	0
Buildings								
Governance								
E167744	B2505	521	Admin Building - Roof Safety System	(10,000)	(10,000)	(10,000)	0	10,000
Total - Governance				(10,000)	(10,000)	(10,000)	0	10,000
Health								
Education & Welfare								
Recreation And Culture								
E167784	B2203	521	NAB Building	(10,257)	(14,257)	(12,548)	(2,273)	10,275
E167780	B2501	521	Recreation Centre - New meter box	(20,000)	(56,000)	(56,000)	(28,473)	27,527
E167784	B2504	521	Court House - Create door to Courtyard	(8,000)	(8,000)	(8,000)	0	8,000
E167475	B2602	521	32 Ballagin Street - Roof repairs	(30,000)	(30,000)	(30,000)	(5,850)	24,150
E167777	B2607	521	Swimming Pool - Power Board Main plantroom	(20,000)	0	0	0	0
E167777	B2608	521	Swimming Pool - Replace kiosk carpet with non slip epoxy coating	(10,000)	0	0	0	0
E167780	B2611	521	Hockey/Cricket Pavilion	0	(14,621)	(14,621)	(14,621)	(0)
E167780	B2612	521	Replace Guttering on British Breeds Sheep Pavilion	0	(5,000)	(5,000)	0	5,000
Total - Recreation And Culture				(98,257)	(127,878)	(126,169)	(51,216)	74,953
Other Property & Services								
E167475	B2604	521	New Staff House 1 (3 x 2 modular)	(450,000)	(450,000)	0	(11,491)	(11,491)
E167475	B2605	521	New Staff House 2 (3 x 2 modular)	(450,000)	(450,000)	0	(11,530)	(11,530)
E167475	B2610	521	Admin Office - Carpet Replacement (Walkways)	(5,000)	(5,000)	(5,000)	(7,109)	(2,109)
Total - Other Property & Services				(905,000)	(905,000)	(5,000)	(30,130)	(25,130)
Total - Buildings				(1,013,257)	(1,042,878)	(141,169)	(81,346)	59,823
Plant & Equipment								
Governance								
E167746	PE2404	525	2025/26 - CEO - Isuzu MUX	(61,250)	(61,250)	(61,250)	(65,437)	(4,187)
Total - Governance				(61,250)	(61,250)	(61,250)	(65,437)	(4,187)
Law, Order & Public Safety								
E167776	PE2601	525	Refurbish SAM trailer to an emergency use trailer	(5,000)	0	0	0	0
E16776	PE2605	525	Isuzu D-Max - SES (Funded by DFES)	0	(149,052)	(149,052)	(149,052)	0
E16776	PE2606	525	GWM Cannon 4 x 4 Utility (BRMC)	0	(48,086)	(48,086)	(48,085)	1
Total - Law, Order & Public Safety				(5,000)	(197,138)	(197,138)	(197,137)	1
Health								
E167751	PE2602	525	2025/26 - Doctor's Vehicle	(50,000)	(50,000)	(50,000)	(40,204)	9,796
Total - Health				(50,000)	(50,000)	(50,000)	(40,204)	9,796
Transport								
E167761	PE2603	525	2025/26 - Grader	(430,000)	(430,000)	(430,000)	(426,821)	3,179
E167761	PE2604	525	2025/26 - Multipac Multi Tyred Roller	(193,700)	(193,700)	(193,700)	(210,000)	(16,300)
Total - Transport				(623,700)	(623,700)	(623,700)	(636,821)	(13,121)
Total - Plant & Equipment				(739,950)	(932,088)	(932,088)	(939,599)	(7,511)
Furniture & Equipment								
Governance								
E167742	FE2401	523	New Server - Administration	(66,000)	(66,000)	(66,000)	(67,796)	(1,796)
Total - Governance				(66,000)	(66,000)	(66,000)	(67,796)	(1,796)
Law, Order & Public Safety								
E167110	FE2603	523	CCTV - Animal Pound	(10,000)	(10,000)	(10,000)	0	10,000
Total - Law, Order & Public Safety				(10,000)	(10,000)	(10,000)	0	10,000
Other Health								
Recreation & Culture								
E167284	FE2601	523	Floor Cleaner - Recreation Centre	(13,000)	(13,000)	(11,914)	(11,892)	23
E167756	FE2602	523	CCTV - 2 Pan Tilt Zoom Cameras for Sportsground	(15,000)	(15,000)	(15,000)	0	15,000
E167756	FE2605	523	Wireless Internet - Eric Farrow Pavilion	(10,000)	(10,000)	(10,000)	(8,148)	1,852
E167756	FE2606	523	Rec Centre - Two Burner Griddle / Gas Range Static Oven	(6,500)	(6,500)	(6,500)	(5,439)	1,061
E167284	FE2609	523	New Dishwasher - Recreation Centre	(5,500)	0	0	0	0
E167754	FE2610	523	Pool Cleaner - WAVE 100 CB	0	(6,117)	(6,117)	(6,117)	(0)
Total - Recreation & Culture				(50,000)	(50,617)	(49,531)	(31,596)	17,935
Transport								
E167763	FE2607	523	Depot - High Pressure Cleaner	(7,700)	(7,700)	(7,700)	(7,863)	(163)
Total - Transport				(7,700)	(7,700)	(7,700)	(7,863)	(163)
Total - Furniture & Equipment				(133,700)	(134,317)	(133,231)	(107,254)	25,977

5 CAPITAL ACQUISITIONS - DETAILED

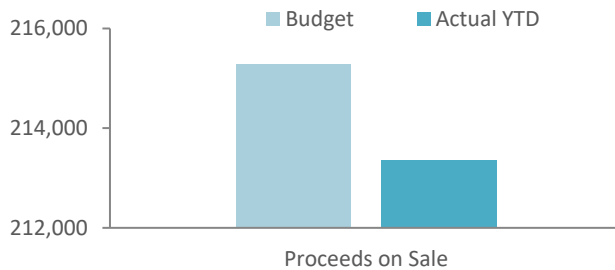
Account Number	Job Number	Sheet Category	Account/Job Description	Budget	Budget	YTD Budget	YTD Actual	Variance (Under)/Over
Infrastructure - Roads								
Transport								
E167103	CP357	541	2023/24 - Shire - Main Drain/Padbury Lane	(25,000)	(25,000)	(24,995)	(24,076)	919
E167103	CP378	541	2024/25 - Shire - Thornton Street - Kerbing both sides	(7,422)	(7,422)	(7,422)	(7,422)	(0)
E167103	CP379	541	2024/25 - Shire - Lukin street - Kerbing both sides	(5,616)	(5,616)	(5,616)	(5,616)	(0)
E167103	CP380	541	2024/25 - Shire - Trenton Street - Kerbing north side	(11,018)	(11,018)	(11,018)	(11,018)	(0)
E167103	CP383	541	2024/25 - Shire - Hunt street - Reseal	(29,000)	(29,000)	(28,995)	(15,823)	13,172
E167105	BR3068	545	2024/25 - Dongolocking Road SLK 10.42 - Culvert replace sleepers	(65,877)	(65,877)	(65,875)	(65,000)	875
E167105	CP393	545	2024/25 - Dongolocking Road SLK 24.16 - Extend culvert / replace	0	0	0	(3,368)	(3,368)
E167103	CP395	541	2025/26 - RRG - Beaufort Road - Reconstruct Seal Widen	(181,015)	(181,015)	(181,005)	(182,918)	(1,913)
E167103	CP396	541	2025/26 - RTR - Bullock Hills Road - Reconstruct Seal Widen	(180,000)	(180,000)	(179,995)	(179,973)	22
E167103	CP397	541	2025/26 - RTR - Behn Ord Road - Reconstruct Seal Widen	(139,000)	(139,000)	(138,990)	(138,444)	546
E167103	CP398	541	2025/26 - RTR - Bockaring road - Reconstruct Seal Widen	(180,422)	(180,422)	(180,415)	(180,018)	397
E167103	CP399	541	2025/26 - Shire - Gundaring Road - Gravel widen west side of roac	(25,337)	(18,047)	(18,047)	(18,473)	(426)
E167103	CP400	541	2025/26 - Shire - Behn-Ord Road - Gravel Sheet	(55,000)	(43,791)	(43,789)	(44,479)	(690)
E167103	CP401	541	2025/26 - Shire - Toolibin South Road - Gravel Sheet	(65,000)	(48,967)	(48,967)	(51,582)	(2,615)
E167103	CP404	541	2025/26 - Thornton Street Kerbing - south side	(23,907)	(23,907)	(23,900)	0	23,900
E167103	CP405	541	2025/26 - Ventnor street Kerbing - Ware to Warwick	(23,907)	(23,907)	(23,900)	0	23,900
E167103	CP406	541	2025/26 - Khedive Street Kerbing - Both Sides	(20,000)	(20,000)	(19,990)	0	19,990
E167103	CP407	541	2025/26 - RRG - Jaloran Road - Reseal	(150,216)	(150,216)	(150,210)	(147,715)	2,495
E167103	CP408	541	2025/26 - Shire - Vernal Street - Reseal 2 coat	(42,200)	(42,200)	(42,190)	(23,761)	18,429
E167105	CP411	545	2025/26 - Shire - Culvert repairs as needed	(100,000)	(100,000)	(99,990)	(41,695)	58,295
E167103	CP410	541	2025/26 - RRG - Ballagin Road - Reconstruct Seal Widen	(371,376)	(371,376)	(371,365)	(321,108)	50,257
Total - Transport				(1,701,313)	(1,666,781)	(1,666,674)	(1,462,490)	204,184
Total - Infrastructure - Roads				(1,701,313)	(1,666,781)	(1,666,674)	(1,462,490)	204,184
Account Number	Job Number	Balance Sheet Category	Account/Job Description	Budget	Budget	YTD Budget	YTD Actual	Variance (Under)/Over
Infrastructure - Other								
Law,Order & Public Safety								
E167112	IO028	543	250,000L Emergency Water Tank - Wagin Airfield	(10,308)	(3,083)	(3,083)	(3,083)	0
E167112	IO029	543	Pump & Emergency Water Connection - Dams via wier	0	0	0	0	0
E167112	IO2604	543	Wedgescarrup BFB Water Tank	(15,300)	(15,300)	(15,300)	(24,447)	(9,147)
Total - Law,Order & Public Safety				(25,608)	(18,383)	(18,383)	(27,530)	(9,147)
Community Amenities								
E167191	IO2504	543	Wagin Cemetery - New niche wall	(10,000)	(10,000)	(10,000)	(7,500)	2,500
Total - Community Amenities				(10,000)	(10,000)	(10,000)	(7,500)	2,500
Recreation & Culture								
E167112	IO2501	543	Sportsground Water Tank	(48,500)	(48,500)	(48,500)	(48,388)	112
E167757	IO2502	543	Swimming Pool - Paving repairs under roller track	(8,500)	(8,500)	(8,500)	(8,400)	100
E167758	IO2507	543	Wetlands - Disabled Parking and Access Ramp	(30,000)	(30,000)	(30,000)	0	30,000
E167757	IO2601	543	Swimming Pool - Replacement Shadesail	(12,000)	(12,000)	(12,000)	(9,900)	2,100
E167758	IO2602	543	Drought Resilience Project - Grant Expenditure	(60,000)	(60,000)	(60,000)	(34,832)	25,168
E167758	IO2605	543	Sportsground Basketball Court Resurfacing	(40,000)	0	0	0	0
E167758	IO2607	543	7.5KW Grundfos Pump - Weir	0	(5,309)	(5,309)	(5,436)	(127)
Total - Recreation & Culture				(199,000)	(164,309)	(164,309)	(106,955)	57,354
Transport								
E167782	IO2606	543	Airfield Taxiway Upgrade	0	(73,389)	(73,389)	(73,700)	(311)
Total - Transport				0	(73,389)	(73,389)	(73,700)	(311)
Total - Infrastructure - Other				(234,608)	(266,081)	(266,081)	(215,685)	50,396
Infrastructure - Footpaths								
Transport								
E167124	CP402	543	2025/26 - Thornton Street Footpath - Tarbet to Theta	(60,000)	(60,000)	(59,995)	(36,424)	23,571
E167124	CP403	543	2025/26 - Ventnor Street Footpath - Ware to Warwick	(48,000)	(48,000)	(47,990)	(30,698)	17,292
Total - Infrastructure - Footpaths				(108,000)	(108,000)	(107,985)	(67,123)	40,862
Total - Infrastructure - Footpaths				(108,000)	(108,000)	(107,985)	(67,123)	40,862
Grand Total				(3,930,828)	(4,155,785)	(3,252,868)	(2,879,137)	373,731

SHIRE OF WAGIN
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 31 MAY 2026

OPERATING ACTIVITIES

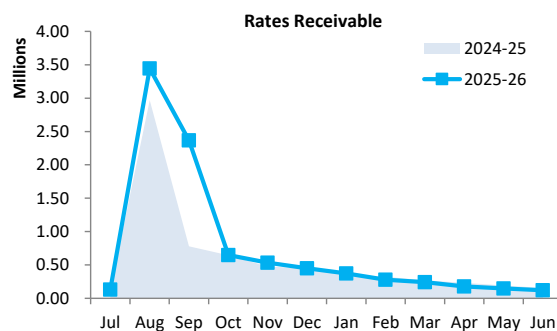
6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget (As amended)				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Plant and equipment								
	Governance								
P01Y20	2019 Isuzu MU-X MY19 4x4 LST SUV Wagon Automatic (CEO)	0	27,273	27,273	0	0	28,164	28,164	0
	Health								
P05Y21	Toyota Kluger AWD Hybrid Wagon - Doctors	27,750	37,000	9,250	0	28,552	27,932	0	(621)
	Transport								
P12Y19	2018 Komatsu GD655-5 Grader	119,515	130,000	10,485	0	128,367	130,250	1,883	0
P49	2016 Multipac Multi Tyred Roller	30,560	21,000	0	(9,560)	32,846	27,000	0	(5,846)
		177,825	215,273	47,008	(9,560)	189,765	213,345	30,046	(6,466)



7 RECEIVABLES

Rates receivable	30 June 2025	31 May 2026
	\$	\$
Opening arrears previous years	144,372	154,142
Levied this year	3,237,046	3,418,876
Less - collections to date	(3,227,276)	(3,425,099)
Gross rates collectable	154,142	147,919
Net rates collectable	154,142	147,919
% Collected	95.4%	95.9%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(1,900)	68,080	80,556	333	27,706	174,775
Percentage	(1.1%)	39%	46.1%	0.2%	15.9%	
Balance per trial balance						
Sundry receivable						174,800
Other Receivables						(7,173)
LSL Receivables (Current)						39,679
Total receivables general outstanding						207,306

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

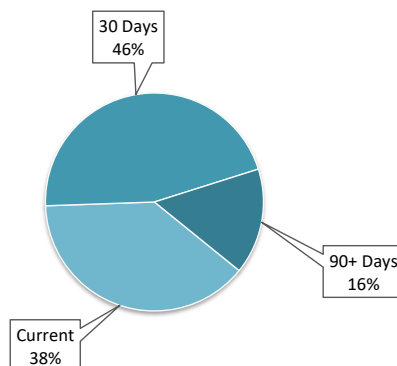
Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Accounts Receivable (non-rates)



8 OTHER CURRENT ASSETS

Other current assets	Opening Balance 1 July 2025	Asset Increase	Asset Reduction	Closing Balance 31 May 2026
	\$	\$	\$	\$
Other financial assets at amortised cost				
Financial assets at amortised cost - self supporting loans	25,331	0	(14,006)	11,325
Inventory				
Fuel and materials (including gravel)	50,283	0	0	50,283
Accrued income	32,906	0	(32,906)	0
Total other current assets	108,520	0	(46,911)	61,608

Amounts shown above include GST (where applicable)

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

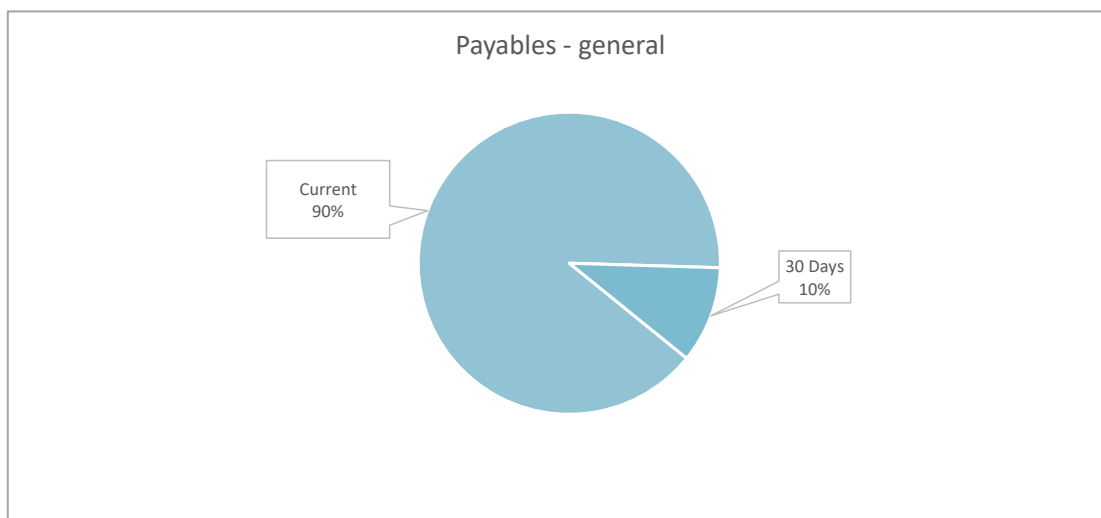
Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	82,435	9,521	10	0	91,966
Percentage	0%	89.6%	10.4%	0%	0%	
Balance per trial balance						
Sundry creditors						91,966
ATO liabilities						0
Accrued interest on borrowings						1,881
Payroll creditors						0
Bonds and deposits held						24,223
Total payables general outstanding						118,070

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and Services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



10 RATE REVENUE

General rate revenue

RATE TYPE	Rate in \$	Number of Properties	Rateable Value	Rate Revenue	Budget		YTD Actual				
					Interim Rate	Back Rate	Total Revenue	Rate Revenue	Interim Rates	Back Rates	Total Revenue
				\$	\$	\$	\$	\$	\$	\$	\$
Gross rental value											
Non-commercial	9.5405	677	8,765,908	833,156	0	0	833,156	833,156	24,456	0	857,612
Commercial	12.6133	67	2,107,993	265,887	0	0	265,887	265,887	0	0	265,887
Unimproved value									0		
UV	0.3293	276	500,954,000	1,649,642	0	0	1,649,642	1,649,642	0	85	1,649,726
Sub-Total		1,020	511,827,901	2,748,685	0	0	2,748,685	2,748,685	24,456	85	2,773,225
Minimum payment	Minimum \$										
Gross rental value											
Non-commercial	775	135	232,356	104,625	0	0	104,625	104,625	0	0	104,625
Commercial	775	22	45,192	17,050	0	0	17,050	17,050	0	0	17,050
Unimproved value											
UV	775	104	14,643,565	80,600	0	0	80,600	80,600	1,288	0	81,888
Sub-total		261	14,921,113	202,275	0	0	202,275	202,275	1,288	0	203,563
		1,281	526,749,014	2,950,960	0	0	2,950,960	2,950,960	25,744	85	2,976,789
Discount							(154,350)				(167,224)
Concession							(1,302)				0
Amount from general rates							2,795,308				2,809,565
Rates Written Off							(1,000)				(325)
Ex-gratia rates CBH							16,502	16,502	0	0	18,196
Total general rates							2,810,810				2,827,437
Total		1,281					2,810,810				2,827,437

KEY INFORMATION

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. On 1 July 2023 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded.

Repayments - borrowings

Information on borrowings	Loan No.	1 July 2025	New Loans			Principal Repayments			Principal Outstanding		Interest Repayments		
			Actual	Adopted Budget	Amended Budget	Actual	Adopted Budget	Amended Budget	Actual	Adopted Budget	Actual	Adopted Budget	Amended Budget
Particulars		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and culture													
Swimming Pool Redevelopment	139	140,704	0	0	0	(17,172)	(17,172)	(17,172)	123,532	123,532	(6,864)	(7,833)	(7,833)
Other property and services													
Staff Housing	137	76,683	0	0	0	(17,182)	(18,791)	(18,791)	59,502	57,892	(3,805)	(4,670)	(4,670)
Doctor Housing	138	14,871	0	0	0	(14,871)	(14,871)	(14,871)	-0	0	(703)	(824)	(824)
Staff Housing	143		0	1,600,000	1,600,000	0	0	0	0	1,600,000	0	0	0
		232,258	0	1,600,000	1,600,000	(49,224)	(50,834)	(50,834)	183,034	1,781,424	(11,372)	(13,327)	(13,327)
Self supporting loans													
Recreation and culture													
Wagin Ag Society	141	33,978	0	0	0	(11,156)	(22,481)	(22,481)	44,635	33,310	(516)	(1,049)	(1,049)
Wagin Bowls Club	142	56,014	0	0	0	(2,850)	(2,850)	(2,850)	55,858	55,859	(3,157)	(3,306)	(3,306)
		89,992	0	0	0	(14,006)	(25,331)	(25,331)	100,494	89,169	(3,673)	(4,355)	(4,355)
Total		322,250	0	1,600,000	1,600,000	(63,230)	(76,165)	(76,165)	283,527	1,870,593	(15,046)	(17,682)	(17,682)
Current borrowings		76,165							12,935				
Non-current borrowings		246,085							246,085				
		322,250							259,020				

All debenture repayments were financed by general purpose revenue.

Self supporting loans are financed by repayments from third parties.

New borrowings 2025-26

Particulars	Amount Borrowed	Amount Borrowed	Institution	Loan Type	Term Years	Total Interest & Charges	Interest Rate	Amount (Used) Budget	Balance Unspent
	Actual	Budget							
Staff Housing	\$ 0	\$ 1,600,000	WATC	Debenture	8	\$ 373,538	5.20	\$ 0	\$ 0
	0	1,600,000				373,538		0	0

The Shire has no unspent debenture funds as at 30th June 2026, nor is it expected to have unspent funds as at 30th June 2027

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

12 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2025	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 May 2026
		\$		\$	\$	\$
Other current liabilities						
Other liabilities						
- Contract liabilities		21,950	0	200,343	(215,461)	6,832
- Capital grant/contribution liabilities		106,508	0	1,030,970	(1,104,295)	33,183
Total other liabilities		128,458	0	1,231,313	(1,319,756)	40,015
Employee Related Provisions						
Annual leave		260,707	0	0	0	260,707
Long service leave		279,911	0	0	0	279,911
Total Employee Related Provisions		540,617	0	0	0	540,617
Other Provisions						
Provision for LSL On-costs (Current)		34,674	0	0	0	34,674
Provision for Annual Leave On-costs (Current)		36,691	0	0	0	36,691
Total Other Provisions		71,365	0	0	0	71,365
Total other current assets		740,440	0	1,231,313	(1,319,756)	651,998
Amounts shown above include GST (where applicable)						

A breakdown of contract liabilities and associated movements is provided on the following pages at Note and

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

13 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent operating grant, subsidies and contributions liability				Operating grants, subsidies and contributions revenue			
	Liability 1 July 2025	Increase in Liability	Liability Reduction (As revenue)	Current Liability 31 May 2026	Adopted Budget Revenue	Amended YTD Budget	Amended Annual Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Grants and subsidies								
General purpose funding								
Grants Commission - General (WALGGC)	0	0	0	0	581,577	687,998	687,998	687,998
Grants Commission - Roads (WALGGC)	0	0	0	0	302,633	336,813	336,813	336,813
Law, order, public safety								
DFES Grant - Operating Bush Fire Brigade	0	84,018	(84,018)	0	80,000	80,000	80,000	84,018
DFES Grant - ESL Admin Contribution	0	0	0	0	4,000	4,000	4,000	4,000
DFES Grant -Operating SES	1,295	29,175	(29,074)	1,396	30,150	30,148	30,150	29,074
Western Power Bushfire Volunteers Grant	0	333	(333)	0	0	0	0	333
Bushfire Risk Mitigation Coordinator Grant	0	48,836	(48,836)	0	0	44,074	44,074	48,836
Education and welfare								
Homecare - CHSP Operating Grant	0	0	0	0	345,927	317,097	345,927	316,741
Homecare - HCP Operating Grant	0	0	0	0	367,518	336,886	367,518	275,022
Homecare - Donations	0	0	0	0	0	0	0	864
Homecare - NDIS Contributions	0	0	0	0	52,919	48,499	52,919	6,907
Support at Home Grant	0	0	0	0	10,380	9,515	10,380	21,915
Recreation and culture								
Australia Day Grant	0	10,000	(10,000)	0	10,000	9,163	10,000	10,000
SLWA - Library Technology Grant	0	0	0	0	10,900	9,988	10,900	0
Lotterywest - Christmas Street Carnival	0	13,506	(13,506)	0	13,000	11,913	13,000	13,506
Heritage Review Grant	5,130	0	0	5,130	5,130	4,697	5,130	0
DOC - Community Garden Grant	532	0	(532)	0	532	484	532	532
LBW Trust Library Grant	168	0	0	168	0	0	0	0
Community Water Supplies Partnership Grant	0	12,049	(12,049)	0	11,662	0	11,662	12,049
SLWA - Encouraging Promising Practice Grant	1,390	0	(1,251)	139	1,390	1,265	1,390	1,251
Lighting Upgrades - Wagin Bowls Club	13,436	0	(13,436)	0	0	13,436	13,436	13,436
International Volunteer Day	0	0	0	0	0	0	0	1,000
SLWA - Encouraging Promising Practice Grant 2025/26	0	2,426	(2,426)	0	0	0	0	2,426
Transport								
Direct Grant (MRWA)	0	0	0	0	200,875	186,436	186,436	186,436
Ballagin Street - Vehicle Speeds Investigation	0	0	0	0	5,000	0	0	0
	21,951	200,343	(215,461)	6,833	2,033,593	2,132,412	2,212,265	2,053,157
Operating contributions								
Law, order, public safety								
Contributions to Fire Control Weather Stations	0	0	0	0	210	0	210	0
Recreation and culture								
Rec Centre Equipment Contributions	0	0	0	0	1,800	1,800	1,800	1,800
Contribution to Street Lighting	0	0	0	0	7,828	0	7,828	8,217
	0	0	0	0	9,838	1,800	9,838	10,017
TOTALS	21,951	200,343	(215,461)	6,833	2,043,431	2,134,212	2,222,103	2,063,174

14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue			
	Liability 1 July 2025	Increase in Liability	Liability Reduction (As revenue)	Liability 31 May 2026	Current Liability 31 May 2026	Adopted Budget Revenue	Amended YTD Budget	Amended Annual Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies									
Law, order, public safety									
Community Water Supply Project	0	6,483	(6,483)	0	0	7,856	7,856	7,856	6,483
Sportsground Water Tank	0	22,000	(22,000)	0	0	32,334	32,334	32,334	22,000
DFES - Capital Grants - Isuzu D-Max SES	0	0	0	0	0	0	149,052	149,052	149,052
Recreation and culture									
LRCIP4 - Cricket / Hockey Pavilion	0	0	0	0	0	0	0	0	34,896
Drought Resilience Project - Grant Expenditure	0	30,000	(30,000)	0	0	94,896	0	94,896	30,000
Transport									
RRG - 2023/24 Ballagin Road	9,562	0	(9,561)	1	1	9,562	7,648	9,562	9,561
Bridge Funding from 2018-2019	74,251	0	(65,000)	9,251	9,251	74,251	74,250	74,251	65,000
2024/25 - RTR - Beaufort Road - Reconstruct seal widen	348	0	(348)	(0)	(0)	348	346	348	348
2024/25 - RTR - Bullock Hills Road - Reconstruct seal widen	347	0	(347)	(0)	(0)	347	345	347	347
2024/25 - RTR - Ballagin Road - Reconstruct seal widen	0	1,419	(1,419)	0	0	1,419	1,418	1,419	1,419
2024/25 - RRG - Piesseville-Tarwonga - Reconstruct seal failed sectic	0	20,691	(20,691)	0	0	20,691	20,691	20,691	20,691
2024/25 - RRG - Dongolocking Road - Reconstruct seal widen	0	33,733	(33,733)	0	0	33,733	33,733	33,733	33,733
2024/25 - LRCIP4 - Bullock Hills Road - Reconstruct seal widen	0	0	0	0	0	13,742	6,871	13,742	13,742
2024/25 - LRCIP4 - Beaufort Road SLK 7.25 - Extend culvert	0	0	0	0	0	1,411	705	1,411	1,411
2024/25 - LRCIP4 - Beaufort Road SLK 7.87 - Culvert repairs	0	0	0	0	0	1,411	705	1,411	1,411
2024/25 - LRCIP4 - Beaufort Road SLK 6.29 - Culvert repair	0	0	0	0	0	3,565	1,782	3,565	3,565
2025/26 - RTR - Bullock Hills Road - Reconstruct Seal Widen	0	180,000	(179,028)	972	972	180,000	180,000	180,000	179,028
2025/26 - RTR - Behn Ord Road - Reconstruct Seal Widen	0	139,000	(138,444)	556	556	139,000	139,000	139,000	138,444
2025/26 - RTR - Bockaring road - Reconstruct Seal Widen	0	180,422	(180,018)	404	404	180,422	180,421	180,422	180,018
2025/26 - RRG - Jaloran Road - Reseal	0	98,476	(98,476)	0	0	100,144	80,114	100,144	98,476
2025/26 - RRG - Ballagin Road - Reconstruct Seal Widen	0	198,067	(198,067)	0	0	247,585	198,068	247,585	198,067
2025/26 - RRG - Beaufort Road - Reconstruct Seal Widen	0	120,677	(120,677)	0	0	120,677	96,540	120,677	120,677
Economic services									
Sale of Land - Raymond Edward	22,000	0	0	22,000	22,000	0	0	0	0
	106,508	1,030,970	(1,104,295)	33,183	33,183	1,263,394	1,211,879	1,412,446	1,308,372

SHIRE OF WAGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2026

15 BONDS AND DEPOSITS

In previous years, bonds and deposits were held as trust monies. They are still reported in this Note but are now included in Municipal funds - Bonds and Deposits and as a current liability in the books of Council.

Description	Opening Balance	Amount	Amount	Closing Balance
	1 July 2025	Received	Paid	31 May 2026
	\$	\$	\$	\$
Restricted Cash - Bonds and Deposits				
Deposits - Town Hall	600	1,400	(1,500)	500
Deposits - Community Bus	600	600	(450)	750
Deposits - Rec Centre & EFP	2,000	7,200	(6,300)	2,900
Deposits - Animal Trap	75	0	0	75
BCITF	160	3,223	(3,143)	240
Building Services Levy	603	4,113	(4,113)	603
Nomination Deposits	0	500	(500)	0
Other Deposits	6,269	763	(657)	6,376
Deposit - Refuse Site Key	20	0	0	20
Deposit - Community Gym Key	10,440	3,640	(1,310)	12,770
Sub-Total	20,767	21,438	(17,972)	24,233
Trust Funds				
Nil				
Sub-Total	0	0	0	0
	20,767	21,438	(17,972)	24,233

**SHIRE OF WAGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026**

16 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
			Opening Surplus(Deficit)			(8,990)	(8,990)
J012 / E113030	Recreation Centre	5514				(5,600)	(14,590)
I1019001	Transfer from Reserves	5514			6,700		(7,890)
B2501 / E167780	Recreation Centre - New Meter Box	5540				(36,000)	(43,890)
I1019001	Transfer from Reserves	5540			36,000		(7,890)
J009 / E111005	Town Hall - Repairs & Maintenance	5598				(61,500)	(69,390)
I1019001	Transfer from Municipal Buildings Reserve	5598			61,500		(7,890)
IO2606 / E1677820	Aerodrome Taxiway - Aerial Bomber Reloading	5598				(73,389)	(81,279)
IO028 / E1671120	Emergency Water Tank - Wagin Airfield	5598			7,225		(74,054)
I1019001	Transfer from Aerodrome Maintenance & Development Reserve	5598			57,500		(16,554)
J003 / E147050	2 Ballagin Street - Fit out for Short Term Accommodation	5598				(6,770)	(23,324)
B2611 / E167780	Hockey / Cricket Pavilion - Electrical Connections	5598				(6,371)	(29,695)
B2611 / E167780	Hockey / Cricket Pavilion - Concrete Path & Access Ramp	5598				(8,250)	(37,945)
IO32005	Financial Assistance Grants (General)	5598			106,421		68,476
IO32010	Financial Assistance Grants (Roads)	5598			34,180		102,656
I121005	State Road Grant	5598				(14,439)	88,217
B2607 / E1677770	Pool - Power Board Plantroom	5598			20,000		108,217
B2608 / E1677770	Replace Swimming Pool Kiosk Carpet	5598			10,000		118,217
PE2601 / E167111	Refurbish SAM Trailer	5598			5,000		123,217
IO2605 / E167758	Basketball Court Resurfacing	5598			40,000		163,217
I1019001	Transfer from Sportsground Precinct Redevelopment Reserve	5598				(40,000)	123,217
B2203 / E167784	NAB Building	5598				(4,000)	119,217
IO32040	Bank Interest	5598				(19,000)	100,217
IO32045	Reserve Interest	5598			30,000		130,217
IO2508 / E113055	Contribution to Lighting on 'A' Green - Wagin Bowling Club	5598				(50,934)	79,283
I12508 / I113040	Lighting Upgrades - Wagin Bowls Club - Grant Income	5598			13,436		92,719
R000 / E122005	Road Maintenance & Grading	5598				(45,000)	47,719
CP399 / E167103	Road Construction - Gundaring Road	5598			7,290		55,009
CP400 / E167103	Road Construction - Behn-Ord Road	5598			11,209		66,218
CP401 / E167103	Road Construction - Toolibin South Road	5598			16,033		82,251
J153 / E122080	Ballagin Street Vehicle Speeds Investigation	5598			10,000		92,251
J153 / I122060	Ballagin Street Vehicle Speeds Investigation Grant Income	5598				(5,000)	87,251
E042005	Administration Salaries	5598				(36,000)	51,251
I1019001	Transfer from Leave Reserve	5598			26,500		77,751
J053 / E042080	Computer Support	5598				(25,000)	52,751
E031005	Valuation Expenses	5598				(10,000)	42,751
E106005	Town Planning Expenses	5598				(9,000)	33,751
J010 / E112015	Swimming Pool Maintenance	5598				(12,000)	21,751
E052030	Ranger Services Other	5598			10,500		32,251
E101020	Street Bin Program	5598			10,000		42,251
E167465	Creation of Lot 429 Tudhoe Street	5598				(5,640)	36,611
FE2610	Pool Cleaner - WAVE 100 CB	5598				(6,117)	30,494
FE2609	New Dishwasher - Recreation Centre	5598			5,500		35,994
J012 / E113030	Recreation Centre Maintenance	5598				(4,939)	31,055
PE2605 / E167776	Isuzu D-Max - SES (Funded by DFES)	5598		(149,052)			(117,997)
I1051011	DFES - Capital Projects Grant	5598		149,052			31,055
E051048	Weather Station - Upgrade system & maintenance	5598			9,000		40,055
E133010	Swimming Pool Inspections	5598				(6,500)	33,555
I133010	Swimming Pool Inspection Fees	5598			4,500		38,055
IO2607 / E167758	Grndfos 7.5KW Pump - Weir	5598				(5,309)	32,746
I1019001	Transfer from Plant Reserve	5598			42,074		74,820
GR016 / E051030	Bushfire Risk Mitigation Coordinator	5598				(44,074)	30,746
GRIO16	BRMC Grant	5598			44,074		74,820
B2612 / E167780	Replace Guttering on British Breeds Sheep Pavilion	5598				(5,000)	69,820
PE2606 / E167776	GWM Cannon 4 x 4 Utility (BMRC)	5598				(48,086)	21,734
				0	624,642	(602,908)	21,734

SHIRE OF WAGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

17 CHART OF ACCOUNTS

COA	Description	Type	Annual Budget	Amended Budget	YTD Budget	YTD Actual
General Purpose Funding						
Rate Revenue						
I031005	GRV	Inc	1,099,043	1,099,043	1,099,043	1,099,043
I031010	GRV Minimums	Inc	121,675	121,675	121,675	121,675
I031015	UV	Inc	1,649,641	1,649,641	1,649,641	1,649,642
I031020	UV Minimums	Inc	80,600	80,600	80,600	80,600
I031025	GRV Interim Rates	Inc	0	0	0	25,744
I031035	Back Rates	Inc	0	0	0	85
I031040	Ex-Gratia Rates (CBH)	Inc	16,502	16,502	16,502	18,196
I031045	Discount Allowed	Inc	(154,350)	(154,350)	(154,350)	(167,224)
I031050	Instalment Admin Charge	Inc	5,000	5,000	5,000	2,917
I031055	Account Enquiry Fee	Inc	5,000	5,000	4,576	7,895
I031060	(Rate Debtor Write Offs)	Inc	(1,000)	(1,000)	(1,000)	(325)
I031065	Penalty Interest	Inc	17,000	17,000	15,576	10,917
I031070	Emergency Services Levy	Inc	143,568	143,568	143,568	145,332
I031075	ESL Penalty Interest	Inc	500	500	451	673
I031080	Instalment Interest	Inc	4,000	4,000	4,000	3,851
I031090	Rate Legal Charges	Inc	5,000	5,000	4,576	16,594
			2,992,179	2,992,179	2,989,858	3,015,615
E031005	Valuation Expenses	Exp	(10,000)	(20,000)	(18,337)	(17,004)
E031010	Legal Costs/Expenses	Exp	(1,000)	(1,000)	(913)	(406)
E031015	Title Searches	Exp	(500)	(500)	(451)	(424)
E031020	Rate Recovery Expenses	Exp	(5,000)	(5,000)	(4,576)	(19,087)
E031025	Printing Stationery Postage	Exp	(2,000)	(2,000)	(2,000)	(3,320)
E031030	Emergency Services Levy	Exp	(143,568)	(143,568)	(143,568)	(146,349)
E031040	Rate Refunds	Exp	(1,000)	(1,000)	(1,000)	0
E031041	Rates Waivers/Concessions	Exp	(3,213)	(3,213)	(3,213)	(2,822)
E031100	Administration Allocated	Exp	(103,266)	(103,266)	(94,655)	(94,661)
			(269,547)	(279,547)	(268,713)	(284,073)
Other General Purpose Funding						
I032005	Grants Commission General	Inc	581,577	687,998	687,998	687,997
I032010	Grants Commission Roads	Inc	302,633	336,813	336,813	336,812
I032025	Photocopies, Publications, PA & Projector Hire	Inc	1,000	1,000	913	784
I032030	Reimbursements	Inc	100	100	88	0
I032035	Freedom of Information	Inc	0	0	0	30
I032040	Bank Interest	Inc	90,000	71,000	65,087	50,773
I032045	Reserves Interest	Inc	116,462	146,462	124,404	120,525
I032086	Debtor Penalty Interest	Inc	2,500	2,500	2,288	1,173
			1,094,272	1,245,873	1,217,591	1,198,093
E032005	Bank Fees and Charges	Exp	(11,000)	(11,000)	(10,076)	(13,661)
E032030	Audit Fees & Other Services	Exp	(42,500)	(42,500)	(42,500)	(42,043)
E032035	Administration Allocated	Exp	(74,979)	(74,979)	(68,728)	(68,731)
			(128,479)	(128,479)	(121,304)	(124,435)
Total General Purpose Income			4,086,451	4,238,052	4,207,449	4,213,708
Total General Purpose Expenditure			(398,026)	(408,026)	(390,017)	(408,508)
Governance						
Members of Council						
E041005	Sitting Fees	Exp	(23,689)	(23,689)	(17,766)	(15,985)

SHIRE OF WAGIN
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 31 MAY 2026

17 CHART OF ACCOUNTS

COA	Description	Type	Annual Budget	Amended Budget	YTD Budget	YTD Actual
E041010	Training	Exp	(7,000)	(7,000)	(5,250)	(1,110)
E041015	Members Travelling	Exp	(700)	(700)	(525)	(436)
E041020	Communication Allowance	Exp	(8,085)	(8,085)	(6,063)	(5,775)
E041025	Election Expenses	Exp	(7,500)	(7,500)	(7,500)	(2,181)
E041030	Other Expenses	Exp	(4,000)	(4,000)	(3,663)	(73)
E041035	Conference Expenses	Exp	(7,500)	(7,500)	(7,500)	(1,672)
E041040	Presidents Allowance	Exp	(16,853)	(16,853)	(12,639)	(12,639)
E041045	Deputy Presidents Allowance	Exp	(4,214)	(4,214)	(3,159)	(3,160)
E041055	Refreshments and Receptions	Exp	(9,999)	(9,999)	(9,130)	(8,866)
E041060	Presentations	Exp	(2,500)	(2,500)	(2,288)	(44)
E041065	Insurance	Exp	(18,000)	(18,000)	(18,000)	(18,508)
E041075	Subscriptions	Exp	(39,330)	(39,330)	(39,330)	(39,805)
E041100	Administration Allocated	Exp	(129,625)	(129,625)	(118,822)	(118,823)
			(278,995)	(278,995)	(251,635)	(229,077)
	Other Governance					
I042030	Profit on Sale of Asset	Inc	27,273	27,273	27,273	28,164
I042045	Admin Reimbursements	Inc	5,000	5,000	4,576	0
			32,273	32,273	31,849	28,164
E042005	Administration Salaries	Exp	(921,572)	(957,572)	(877,778)	(854,625)
E042010	Administration Superannuation	Exp	(132,982)	(132,982)	(122,749)	(122,038)
E042011	Loyalty Allowance	Exp	(7,699)	(7,699)	(7,104)	(6,856)
E042012	Housing Allowance Admin	Exp	(9,243)	(9,243)	(8,531)	(7,817)
E042015	Insurance	Exp	(42,620)	(42,620)	(42,618)	(44,353)
E042020	Staff Training	Exp	(15,000)	(15,000)	(13,750)	(15,437)
E042030	Printing & Stationery	Exp	(28,000)	(28,000)	(25,652)	(19,893)
E042035	Phone, Fax & Modem	Exp	(4,000)	(4,000)	(3,663)	(2,591)
E042040	Office Maintenance	Exp	(58,900)	(58,900)	(53,955)	(57,002)
E042045	Advertising	Exp	(12,000)	(12,000)	(10,989)	(6,263)
E042050	Office Equipment Maintenance	Exp	(2,000)	(2,000)	(1,826)	(3,784)
E042055	Postage & Freight	Exp	(5,000)	(5,000)	(4,576)	(4,672)
E042060	Vehicle Running Expenses	Exp	(18,000)	(18,000)	(16,467)	(18,031)
E042065	Legal Expenses	Exp	(13,000)	(13,000)	(11,913)	(6,725)
E042070	Garden Expenses	Exp	(20,000)	(20,000)	(18,304)	(13,222)
E042075	Conference & Training	Exp	(7,500)	(7,500)	(6,305)	(4,774)
E042080	Computer Support	Exp	(157,685)	(182,685)	(178,129)	(173,505)
E042085	Other Expenses	Exp	(11,000)	(11,000)	(10,076)	(10,366)
E042090	Administration Allocated	Exp	(222,045)	(222,045)	(203,533)	(203,541)
E042095	Fringe Benefits Tax	Exp	(18,000)	(18,000)	(13,500)	(18,463)
E042100	Staff Uniforms	Exp	(4,500)	(4,500)	(4,500)	(3,048)
E042120	Depreciation - Other Governance	Exp	(118,747)	(118,747)	(108,846)	(118,804)
E042125	Less Administration Allocated	Exp	1,606,447	1,606,447	1,472,570	1,472,576
			(223,046)	(284,046)	(272,194)	(243,234)
	Total Governance Income		32,273	32,273	31,849	28,164
	Total Governance Expenditure		(502,041)	(563,041)	(523,829)	(472,311)
	Law, Order & Public Safety					
	Fire Prevention					
I051010	BFB Operating Grant	Inc	80,000	80,000	80,000	84,018
I051011	DFES - Capital Projects Grant	Inc	0	149,052	149,052	149,052
I051015	Sale of Fire Maps	Inc	50	50	44	24
I051025	Contributions and Reimbursements	Inc	500	500	0	0
I051030	Bush Fire Infringements	Inc	1,000	1,000	1,000	2,674
I051035	ESL Admin Fee	Inc	4,000	4,000	4,000	4,000

SHIRE OF WAGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

17 CHART OF ACCOUNTS

COA	Description	Type	Annual Budget	Amended Budget	YTD Budget	YTD Actual
I051070	Other Bushfire Grants Income	Inc	0	44,074	44,074	49,169
I051075	SES Operating Grant	Inc	30,150	30,150	30,148	29,074
			115,700	308,826	308,318	318,011
E051005	BFB Operation Expenditure	Exp	(80,000)	(80,001)	(75,227)	(116,969)
E051010	Communication Mtce	Exp	(5,500)	(5,500)	(5,027)	(4,789)
E051015	Advertising & Other Expenses	Exp	(2,500)	(2,500)	(2,500)	(2,552)
E051020	Fire Fighting/Emergency Services Expenses	Exp	(10,000)	(10,000)	(9,130)	(1,244)
E051025	Town Block Burn Off	Exp	(10,000)	(10,000)	(10,000)	(16,357)
E051030	Bushfire Risk Mitigation Coordinator	Exp	0	(44,074)	(32,220)	(22,406)
E051040	Other Bushfire Expenditure	Exp	(23,600)	(23,600)	(21,615)	(7,923)
E051045	Mt Latham & Conding Repeats	Exp	(1,000)	(1,000)	(891)	(3,351)
E051048	Weather station - Upgrade system and maintenance	Exp	(14,000)	(5,000)	0	0
E051060	SES Operation Expenditure	Exp	(30,150)	(30,150)	(27,621)	(29,074)
E051100	Administration Allocated	Exp	(83,180)	(83,180)	(76,241)	(76,248)
E051190	Depreciation - Fire Prevention	Exp	(75,871)	(75,871)	(69,535)	(82,237)
			(335,801)	(370,876)	(330,007)	(363,149)
	Animal Control					
I052005	Dog Fines and Fees	Inc	5,000	5,000	4,576	2,139
I052006	Cat Fines and Fees	Inc	0	0	0	91
I052010	Hire of Animal Traps	Inc	100	100	88	0
I052015	Dog Registration	Inc	4,000	4,000	4,000	4,483
I052016	Cat Registration	Inc	2,500	2,500	2,500	1,369
			11,600	11,600	11,164	8,082
E052005	Ranger Salary	Exp	(19,220)	(19,220)	(17,727)	(16,126)
E052007	Ranger Telephone	Exp	(500)	(500)	(451)	(360)
E052010	Pound Maintenance	Exp	(9,200)	(9,200)	(8,415)	(4,164)
E052015	Dog Control Insurance	Exp	(500)	(500)	(500)	(230)
E052020	Legal Fees	Exp	(1,500)	(1,500)	(1,375)	(1,316)
E052025	Training & Conference	Exp	(1,000)	(1,000)	(913)	0
E052030	Ranger Services Other	Exp	(25,000)	(14,500)	(13,277)	(5,297)
E052035	Administration Allocated	Exp	(47,509)	(47,509)	(43,549)	(43,550)
E052190	Depreciation - Animal Control	Exp	(4,011)	(4,011)	(3,666)	(2,763)
			(108,440)	(97,940)	(89,873)	(73,806)
	Other Law, Order & Public Safety					
I053005	Abandoned Vehicles/Fines	Inc	50	50	0	0
I053060	Other law, Order & Public Safety Grants	Inc	40,190	40,190	40,190	28,483
			40,240	40,240	40,190	28,483
E053005	Abandoned Vehicles	Exp	(500)	(500)	(440)	(249)
E053045	CCTV & Security	Exp	(5,000)	(5,000)	(4,576)	(258)
E053055	Mosquito Control	Exp	(7,000)	(7,000)	(6,402)	(5,491)
E053056	Community Water Supply Programme	Exp	0	0	0	(628)
E053090	Depreciation - Other Law, Order & Public Safety	Exp	(18,398)	(18,398)	(16,863)	(19,515)
			(30,898)	(30,898)	(28,281)	(26,141)
	Total Law, Order & Public Safety Income		167,540	360,666	359,672	354,576
	Total Law, Order & Public Safety Expenditure		(475,139)	(499,714)	(448,161)	(463,096)
	Health					
	Maternal & Infant Health					
E071005	Medical Centre Mtce - Infant Health Centre	Exp	(6,195)	(6,195)	(5,632)	(7,477)
			(6,195)	(6,195)	(5,632)	(7,477)

SHIRE OF WAGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

17 CHART OF ACCOUNTS

COA	Description	Type	Annual Budget	Amended Budget	YTD Budget	YTD Actual
Preventative Services - Admin & Inspections						
I074005	Food Licences & Fees	Inc	500	500	451	714
			500	500	451	713
E074015	Other Control Expenses	Exp	(3,000)	(3,000)	(2,739)	(160)
E074035	Loss on Sale of Asset	Exp	0	0	0	(621)
E074100	Administration Allocated	Exp	(44,051)	(44,051)	(40,370)	(40,380)
			(47,051)	(47,051)	(43,109)	(41,161)
Other Health						
I076010	Rent - Medical Centre-Dentist	Inc	4,607	4,607	4,213	4,212
I076015	Reimbursements - Medical Practice	Inc	2,300	2,300	2,101	0
I076030	Profit on Sale of Asset	Inc	9,250	9,250	9,250	0
I076040	Reimbursements - Dr Kumar	Inc	1,200	1,200	0	1,709
			17,357	17,357	15,564	5,921
E076020	Medical Centre Mtce - Dr & Dentist Surgery	Exp	(21,175)	(21,175)	(19,338)	(30,938)
E076025	Depreciation - Other Health	Exp	(55,303)	(55,303)	(50,681)	(53,943)
E076030	Doctors Vehicle Mtce	Exp	(3,000)	(3,000)	(2,739)	(1,916)
E076040	St Lukes Medical Services	Exp	(100,000)	(100,000)	(91,667)	(91,667)
			(179,478)	(179,478)	(164,425)	(178,464)
Health - Preventative Services						
E077010	Analytical Expenses	Exp	(535)	(535)	(535)	(486)
			(535)	(535)	(535)	(486)
Total Health Income			17,857	17,857	16,015	6,634
Total Health Expenditure			(233,259)	(233,259)	(213,701)	(227,588)
Education & Welfare						
Pre Schools						
I083035	Day Care Lease	Exp	9,782	9,782	8,965	8,999
I083036	Day Care Reimbursements	Exp	5,000	5,000	4,165	3,270
			14,782	14,782	13,130	12,269
E080010	Kindergarten Maintenance (Daycare)	Exp	(10,820)	(10,820)	(9,900)	(9,984)
E080190	Depreciation - Pre-Schools	Exp	(25,918)	(25,918)	(23,751)	(23,788)
			(36,738)	(36,738)	(33,651)	(33,772)
Other Education						
E081030	Contribution - Wagin Youthcare Chaplaincy Program	Exp	(2,600)	(2,600)	(2,600)	0
			(2,600)	(2,600)	(2,600)	0
Homecare Program						
I082010	CHSP Grant	Inc	345,927	345,927	317,097	316,741
I082020	CHSP Fee for Service	Inc	51,807	51,807	47,487	45,810
I082025	Donations	Inc	0	0	0	864
I082031	Homecare - Other Income	Inc	10,380	10,380	9,515	21,915
I082040	HCP Client Daily Fee	Inc	41,790	41,790	38,302	7,732
I082045	HCP Government Funds	Inc	367,518	367,518	336,886	275,022
I082050	NDIS Contribution	Inc	52,919	52,919	48,499	6,907
			870,341	870,341	797,786	674,989
E082010	Homecare Salaries	Exp	(695,400)	(695,400)	(641,901)	(444,637)

SHIRE OF WAGIN
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 31 MAY 2026

17 CHART OF ACCOUNTS

COA	Description	Type	Annual Budget	Amended Budget	YTD Budget	YTD Actual
E082015	Maintenance & Gardening	Exp	(84,748)	(84,748)	(78,227)	(74,977)
E082025	Care Workers Salaries	Exp	0	0	0	(11,757)
E082030	Superannuation	Exp	(80,098)	(80,098)	(73,933)	(56,465)
E082035	Other Expenses	Exp	(7,000)	(7,000)	(6,391)	(7,418)
E082040	Travelling - Mileage	Exp	(15,000)	(15,000)	(13,750)	(12,029)
E082045	Staff Training	Exp	(5,500)	(5,500)	(5,016)	(2,965)
E082055	Subscriptions	Exp	(3,000)	(3,000)	(2,739)	(722)
E082060	Postage & Freight	Exp	(1,000)	(1,000)	(913)	(1,239)
E082063	Telephone Expenses	Exp	(3,000)	(3,000)	(2,750)	(2,192)
E082065	Printing & Stationery	Exp	(1,000)	(1,000)	(913)	(1,689)
E082070	Insurance	Exp	(19,902)	(19,902)	(19,902)	(20,734)
E082075	Building Maintenance	Exp	(3,000)	(3,000)	(2,717)	(7,769)
E082080	Plant & Equipment Mtce	Exp	(16,000)	(16,000)	(14,641)	(12,073)
E082083	Computer Equipment and Support	Exp	(10,000)	(10,000)	(9,163)	(11,003)
E082085	Consumable Supplies	Exp	(3,000)	(3,000)	(2,728)	(332)
E082090	Homecare Equipment and Catering Supplies	Exp	(1,000)	(1,000)	(913)	0
E082095	HCP Expenses	Exp	(76,403)	(76,403)	(70,026)	(86,935)
E082097	NDIS Expenses	Exp	(1,000)	(1,000)	(913)	(325)
E082100	Administration Allocated	Exp	(18,437)	(18,437)	(16,896)	(16,901)
E082105	Fringe Benefits Tax	Exp	0	0	0	(3,657)
E082190	Depreciation - Homecare	Exp	(22,158)	(22,158)	(20,299)	(20,551)
			(1,066,646)	(1,066,646)	(984,731)	(796,370)
Other Welfare						
I083010	Wagin Frail Aged Reimb	Inc	9,690	9,690	9,690	9,226
			9,690	9,690	9,690	9,226
E083010	Wagin Frail Aged Exp	Exp	(9,690)	(9,690)	(9,690)	(9,226)
			(9,690)	(9,690)	(9,690)	(9,226)
Total Education & Welfare Income			894,813	894,813	820,606	696,484
Total Education & Welfare Expenditure			(1,115,674)	(1,115,674)	(1,030,672)	(839,367)
Community Amenities						
Sanitation - Household Refuse						
I101005	Domestic Collection	Inc	287,274	287,274	287,274	287,720
I102020	Refuse Site Fees	Inc	20,000	20,000	18,326	20,131
			307,274	307,274	305,600	307,851
E101005	Domestic Refuse Collection	Exp	(57,000)	(57,000)	(52,250)	(51,261)
E101006	Green Waste Collection	Exp	(27,500)	(27,500)	(25,201)	(25,346)
E101010	Recycling Residential	Exp	(73,000)	(73,000)	(66,902)	(61,094)
E101015	Refuse Site Mtce	Exp	(178,750)	(178,750)	(163,834)	(167,368)
			(336,250)	(336,250)	(308,187)	(305,069)
Sanitation - Other						
I102002	Commercial Collection Charges	Inc	71,628	71,628	71,628	71,440
I102005	Reimbursement Drummuster	Inc	500	500	500	993
I102010	Charges Bulk Rubbish	Inc	17,000	17,000	15,576	16,840
			89,128	89,128	87,704	89,273
E102005	Commercial Collection	Exp	(16,650)	(16,650)	(15,257)	(15,053)
E102010	Bulk Cardboard Collection	Exp	(18,000)	(18,000)	(16,500)	(17,440)
E102020	Recycling Commercial	Exp	(15,000)	(15,000)	(13,750)	(12,355)
E101020	Street Bin Renewal Program	Exp	(10,000)	0	0	0
E102035	Refuse Site Rehabilitation	Exp	0	0	0	(1,503)

SHIRE OF WAGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

17 CHART OF ACCOUNTS

COA	Description	Type	Annual Budget	Amended Budget	YTD Budget	YTD Actual
E102190	Depreciation - Sanitation	Exp	(6,575)	(6,575)	(6,019)	(6,034)
			(66,225)	(56,225)	(51,526)	(52,385)
	Sewerage					
I104005	Septic Tank Fees	Inc	500	500	451	215
			500	500	451	215
E104005	Sewerage Treatment Plant	Exp	(50)	(50)	(40)	(28)
			(50)	(50)	(40)	(28)
	Regional Refuse Group					
I102006	Regional Refuse Group	Inc	0	0	0	0
			0	0	0	0
	Regional Refuse Group					
E102007	Regional Refuse Group Expenses	Exp	0	0	0	0
			0	0	0	0
	Town Planning					
I106005	Planning Fees	Inc	8,745	8,745	8,008	17,155
			8,745	8,745	8,008	17,155
E106005	Town Planning Expenses	Exp	(7,500)	(16,500)	(15,125)	(25,128)
E106100	Administration Allocated	Exp	(62,203)	(62,203)	(57,013)	(57,019)
			(69,703)	(78,703)	(72,138)	(82,147)
	Other Community Amenities					
I107005	Cemetery Fees	Inc	18,000	18,000	16,500	18,665
I107010	Community Bus Income	Inc	3,000	3,000	2,750	1,170
			21,000	21,000	19,250	19,835
E107005	Cemetery Mtce	Exp	(47,685)	(47,685)	(43,864)	(61,289)
E107010	Public Convenience Mtce	Exp	(57,940)	(57,940)	(53,040)	(56,756)
E107015	Community Bus Operating	Exp	(3,000)	(3,000)	(2,717)	(2,520)
E107100	Administration Allocated	Exp	(95,957)	(95,957)	(87,956)	(87,961)
E107190	Depreciation - Other Comm Amenities	Exp	(52,500)	(52,500)	(48,116)	(48,435)
			(257,082)	(257,082)	(235,693)	(256,961)
	Total Community Amenities Income		426,647	426,647	421,013	434,329
	Total Community Amenities Expenditure		(729,310)	(728,310)	(667,584)	(696,587)
	Recreation & Culture					
	Public Halls & Civic Centres					
I111005	Town Hall Hire	Inc	1,500	1,500	1,375	1,637
			1,500	1,500	1,375	1,637
E111005	Town Hall Mtce	Exp	(35,950)	(97,450)	(89,751)	(81,248)
E111010	Other Halls Mtce	Exp	(4,950)	(4,950)	(4,786)	(4,557)
E111190	Depreciation - Public Halls	Exp	(205,549)	(205,549)	(188,419)	(188,795)
			(246,449)	(307,949)	(282,956)	(274,600)
	Swimming Pool					
I112010	Swimming Pool Admission	Inc	25,000	25,000	25,000	24,307
I112020	Reimbursements	Inc	0	0	0	3,636
			25,000	25,000	25,000	27,943

SHIRE OF WAGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

17 CHART OF ACCOUNTS

COA	Description	Type	Annual Budget	Amended Budget	YTD Budget	YTD Actual
E112015	Swimming Pool Maintenance	Exp	(128,800)	(140,800)	(129,891)	(149,513)
E112020	Swimming Pool Other Expenses	Exp	(2,000)	(2,000)	(1,826)	(1,253)
E112040	Swimming Pool Contract Staff	Exp	(130,000)	(130,000)	(130,000)	(115,497)
E113076	Interest on Loan 139 - Swimming Pool	Exp	(7,833)	(7,833)	(7,832)	(6,864)
E112190	Depreciation - Swimming Pools	Exp	(226,693)	(226,693)	(207,801)	(209,781)
			(495,326)	(507,326)	(477,350)	(482,908)
	Other Recreation & Sport					
I113005	Sportsground Rental	Inc	8,795	8,795	8,794	6,841
I113010	Sportsground Reimbursements	Inc	20,000	20,000	19,500	11,195
I113015	Power Reimbursements	Inc	7,000	7,000	6,413	8,003
I113020	Recreation Centre Hire	Inc	3,000	3,000	2,750	1,765
I113025	Reimbursements Other	Inc	1,000	1,000	1,000	155
I113030	Rec Centre Equipment Contributions	Inc	1,800	1,800	1,800	1,800
I113035	Sporting Club Leases	Inc	2,000	2,000	2,000	2,040
I113040	Other Recreation & Sport Grants & Contributions	Inc	106,558	119,994	13,436	90,381
I113055	Eric Farrow Pavillion Hire	Inc	5,000	5,000	4,576	5,177
I113065	Community Gym Membership	Inc	11,000	11,000	10,076	10,141
I113079	SS Loan 142 - Interest & Gtee Fee Revenue	Inc	3,306	3,306	0	3,353
			169,459	182,895	70,345	140,851
E113005	Sportsground Mtce	Exp	(133,151)	(133,151)	(122,001)	(138,560)
E113010	Sportsground Building Mtce	Exp	(31,250)	(31,250)	(29,442)	(62,076)
E113015	Wetlands Park Mtce	Exp	(94,840)	(94,840)	(87,450)	(98,345)
E113020	Parks & Gardens Mtce	Exp	(73,701)	(73,701)	(67,364)	(61,680)
E113025	Puntapin Rock Mtce	Exp	(615)	(615)	(528)	(236)
E113030	Recreation Centre Mtce	Exp	(73,750)	(84,289)	(78,062)	(72,950)
E113035	Rec Staff Salaries	Exp	(1,500)	(1,500)	(1,381)	(61)
E113045	Other Expenses	Exp	(1,000)	(1,000)	(913)	(910)
E113050	Norring Lake Mtce	Exp	(6,870)	(6,870)	(6,270)	(7,978)
E113053	Parkland and Public Place Signage Renewal Program	Exp	(10,000)	(10,000)	(9,163)	(1,326)
E113054	Wagin Pump Track - Community Consultation & Grant Application	Exp	(10,000)	(10,000)	(9,163)	(1,408)
E113055	Other Rec & Sport Grant Funds Exp	Exp	0	(50,934)	(50,934)	(50,928)
E113065	Eric Farrow Pavilion Mtce	Exp	(31,270)	(31,270)	(28,622)	(33,685)
E113070	Rec Centre Sports Equipment	Exp	(2,000)	(2,000)	(1,826)	0
E113078	Interest on Loan 142 - SSL Bowls Club	Exp	(3,306)	(3,306)	0	(3,157)
E113095	Community Gym Expenditure	Exp	(10,150)	(10,150)	(9,284)	(15,293)
E113100	Administration Allocated	Exp	(198,144)	(198,144)	(181,632)	(181,632)
E113190	Depreciation - Other Rec & Sport	Exp	(403,607)	(403,607)	(369,957)	(368,170)
			(1,085,154)	(1,146,627)	(1,053,992)	(1,098,395)
	Library					
I115010	Reimbursements & Grants	Inc	12,290	12,290	11,253	4,027
			12,290	12,290	11,253	4,027
E115005	Library Staff Salaries	Exp	(66,123)	(66,123)	(61,032)	(65,213)
E115010	Superannuation	Exp	(7,035)	(7,035)	(6,491)	(8,374)
E115013	Staff Training	Exp	(3,000)	(3,000)	(2,750)	(3,635)
E115015	Court House (Library) Maintenance	Exp	(12,230)	(12,230)	(11,165)	(8,147)
E115020	Library Other Expenses	Exp	(3,000)	(3,000)	(2,750)	(2,912)
E115025	Public Library Materials Funding (Grant) Expenses	Exp	(12,290)	(12,290)	(11,264)	(3,687)
E115030	Library IT	Exp	(5,000)	(5,000)	(4,998)	(4,207)
E115035	Postage & Freight	Exp	(500)	(500)	(498)	0
E115190	Depreciation - Libraries	Exp	(4,068)	(4,068)	(3,721)	(3,733)
			(113,246)	(113,246)	(104,669)	(99,908)
	Other Culture					

SHIRE OF WAGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

17 CHART OF ACCOUNTS

COA	Description	Type	Annual Budget	Amended Budget	YTD Budget	YTD Actual
I116065	Electronic Sign Advertising Income	Inc	2,500	2,500	2,288	2,164
I119020	Reimbursements	Inc	0	0	0	96
I119030	Community Events Income	Inc	13,000	13,000	11,913	14,506
I119031	Other Culture Grant Funds & Contributions	Inc	15,662	15,662	14,344	10,532
I113078	SS Loan 141 - Interest & Gtee Fee Reimbursement	Inc	1,049	1,049	524	780
			32,211	32,211	29,069	28,078
E116005	Subsidy Woolorama Committee	Exp	(500)	(500)	(500)	(500)
E116010	Woolorama Costs & Maintenance	Exp	(74,001)	(74,001)	(67,771)	(83,556)
E113077	Interest on Loan 141 - SSL Wagin Ag	Exp	(1,049)	(1,049)	(1,048)	(516)
E116015	Community Centre Mtce	Exp	(15,175)	(15,175)	(13,871)	(12,907)
E116020	Historical Village	Exp	(2,600)	(2,600)	(2,376)	(2,488)
E116025	Heritage Review	Exp	(12,130)	(12,130)	(12,128)	0
E116030	Wagin Shire Woolorama Display	Exp	0	0	0	(1,450)
E116045	Community Development Events	Exp	(51,499)	(51,499)	(51,499)	(46,946)
E116046	Christmas Decorations - Maintenance and Prizes	Exp	(3,500)	(3,500)	(3,201)	(4,631)
E116055	Other Culture Grant Funds & Contributions Exp	Exp	(2,532)	(2,532)	(2,532)	(1,595)
E116060	Little Gem Theatre Expenditure	Exp	(4,430)	(4,430)	(4,048)	(3,025)
E116065	Electronic Sign Maintenance	Exp	(4,500)	(4,500)	(4,103)	(4,591)
E116075	Other Culture Building Maintenance	Exp	(14,050)	(14,050)	(12,848)	(18,809)
E116190	Depreciation - Other Culture	Exp	(40,941)	(40,941)	(37,522)	(37,117)
			(226,907)	(226,907)	(213,447)	(218,131)
	Total Recreation & Culture Income		240,460	253,896	137,042	202,536
	Total Recreation & Culture Expenditure		(2,167,082)	(2,302,055)	(2,132,414)	(2,173,942)
Transport						
Streets Roads Bridges & Depot Construction						
I121005	Direct Road Grants	Inc	200,875	186,436	186,436	186,436
I121010	Road Project Grants	Inc	532,392	532,392	436,794	481,207
I121015	Roads to Recovery Grant	Inc	501,536	501,536	501,530	499,604
I121025	Contribution - Street Lighting	Inc	7,828	7,828	0	8,217
I121070	Roads Grants - Other	Inc	74,251	74,251	74,250	65,000
I121076	LRCIP Funding - Road Construction	Inc	20,129	20,129	10,063	20,129
			1,337,011	1,322,572	1,209,073	1,260,593
Streets Roads Bridges & Depot Maintenance						
I122055	Diesel Fuel Rebate Income	Inc	50,000	50,000	45,300	29,479
I122060	Road Maintenance Operating Grant	Inc	5,000	0	0	0
			55,000	50,000	45,300	29,479
E122005	Road Maintenance & Maintenance Grading	Exp	(327,897)	(372,897)	(341,792)	(340,808)
E122007	Rural Tree Pruning	Exp	(80,001)	(80,001)	(78,734)	(70,211)
E122008	Rural Spraying	Exp	(9,998)	(9,998)	(9,130)	(9,153)
E122009	Town Site Spraying	Exp	(20,001)	(20,001)	(18,315)	(24,683)
E122010	Depot Mtce	Exp	(21,755)	(21,755)	(19,888)	(17,681)
E122011	Town Reserve & Verge Mtce	Exp	(12,500)	(12,500)	(11,440)	(21,123)
E122012	Bridge & Drainage Mtce	Exp	(22,500)	(22,500)	(20,603)	(11,209)
E122020	Footpath Mtce	Exp	(4,000)	(4,000)	(3,663)	(5,583)
E122025	Street Cleaning	Exp	(40,000)	(40,000)	(36,641)	(48,977)
E122030	Street Trees	Exp	(85,000)	(85,000)	(77,880)	(64,909)
E122035	Traffic & Street Signs Mtce	Exp	(3,999)	(3,999)	(3,663)	(2,736)
E122045	Townscape	Exp	(39,998)	(39,998)	(36,641)	(45,765)
E122050	Crossovers	Exp	(1,000)	(1,000)	(913)	(965)
E122080	Ballagin Street - Vehicle Speeds Investigation	Exp	(10,000)	0	0	0
E122055	RAMM Roads Database	Exp	(15,000)	(15,000)	(15,000)	(11,752)

SHIRE OF WAGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

17 CHART OF ACCOUNTS

COA	Description	Type	Annual Budget	Amended Budget	YTD Budget	YTD Actual
E122060	Street Lighting	Exp	(77,000)	(77,000)	(70,576)	(69,927)
E122090	Graffiti Removal	Exp	(500)	(500)	(451)	0
E122100	Administration Allocated	Exp	(90,504)	(90,504)	(82,962)	(82,962)
E122190	Depreciation - Roads	Exp	(1,957,230)	(1,957,230)	(1,796,106)	(1,798,205)
E147120	Storm Damage - Not Claimable	Exp	0	0	0	(1,415)
			(2,818,883)	(2,853,883)	(2,624,398)	(2,628,064)
Road Plant Purchases						
I122100	Profit on Sale of Asset	Inc	10,485	10,485	10,485	1,883
			10,485	10,485	10,485	1,883
E123010	Loss on Sale of Asset	Exp	(9,560)	(9,560)	(9,560)	(5,846)
			(9,560)	(9,560)	(9,560)	(5,846)
Aerodrome						
I126020	Aerodrome Hangar Lease	Inc	7,185	7,185	5,388	5,449
I126025	Aerodrome - Other Income	Inc	0	0	0	455
			7,185	7,185	5,388	5,903
E126005	Aerodrome Maintenance	Exp	(13,917)	(13,917)	(12,738)	(20,738)
E126190	Depreciation - Aerodromes	Exp	(47,112)	(47,112)	(43,177)	(43,905)
			(61,029)	(61,029)	(55,915)	(64,643)
Total Transport Income			1,409,681	1,390,242	1,270,246	1,297,858
Total Transport Expenditure			(2,889,472)	(2,924,472)	(2,689,873)	(2,698,553)
Economic Services						
Rural Services						
I131020	Landcare Reimbursements	Inc	79,654	79,654	68,274	360
			79,654	79,654	68,274	360
E131020	Landcare	Exp	(108,730)	(108,730)	(98,509)	(25,481)
E131030	Rural Towns Program	Exp	(7,500)	(7,500)	(6,864)	(11,415)
E131100	Administration Allocated	Exp	(32,984)	(32,984)	(30,228)	(30,235)
E131140	Water Management Plan / Harvesting	Exp	(12,000)	(12,000)	(10,967)	(32,820)
			(161,214)	(161,214)	(146,568)	(99,951)
Tourism & Area Promotion						
I132005	Caravan Park Fees	Inc	70,000	70,000	64,163	64,461
I132010	Reimbursements	Inc	1,000	1,000	913	651
I132015	RV Area Fees	Inc	7,500	7,500	6,875	5,907
			78,500	78,500	71,951	71,019
E132015	Caravan Park Manager Salary	Exp	(42,733)	(42,733)	(39,432)	(43,595)
E132018	Superannuation	Exp	(4,528)	(4,528)	(4,176)	(3,558)
E132020	Caravan Park Mtce	Exp	(50,880)	(50,880)	(46,596)	(58,636)
E132025	Subsidy Historic Village	Exp	(8,500)	(8,500)	0	0
E132035	RV Area Maintenance	Exp	(10,999)	(10,999)	(10,054)	(7,151)
E132040	Tourism Promotion & Subscripts	Exp	(15,001)	(15,001)	(13,728)	(6,190)
E132050	Administration Allocated	Exp	(117,056)	(117,056)	(107,294)	(107,301)
E132190	Depreciation - Tourism	Exp	(10,503)	(10,503)	(9,625)	(9,640)
			(260,200)	(260,200)	(230,905)	(236,071)
Building Control						
I133005	Building Licenses	Inc	4,000	4,000	3,663	8,953
I133010	Swimming Pool Inspection Fees	Inc	0	4,500	4,500	4,056

SHIRE OF WAGIN
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 31 MAY 2026

17 CHART OF ACCOUNTS

COA	Description	Type	Annual Budget	Amended Budget	YTD Budget	YTD Actual
			4,000	8,500	8,163	13,009
E133005	Building Surveyor Salary	Exp	(7,524)	(7,524)	(6,938)	(7,860)
E133008	Building Surveyor Superannuation	Exp	(903)	(903)	(829)	(943)
E133010	Swimming Pool Inspections	Exp	(5,000)	(11,500)	(11,500)	(9,123)
E133015	Building Demolition	Exp	0	0	0	(5,010)
E133100	Administration Allocated	Exp	(44,062)	(44,062)	(40,381)	(40,390)
			(57,489)	(63,989)	(59,648)	(63,326)
Other Economic Services						
I134005	Water Sales	Inc	26,500	26,500	24,288	25,312
			26,500	26,500	24,288	25,312
E134005	Water Supply - Standpipes	Exp	(26,500)	(26,500)	(24,277)	(22,854)
E134020	Land Sale Costs	Exp	(500)	(500)	(451)	0
E134190	Depreciation - Other Economic Services	Exp	(2,052)	(2,052)	(1,881)	(1,883)
			(29,052)	(29,052)	(26,609)	(24,737)
Total Economic Services Income			188,654	193,154	172,676	109,700
Total Economic Services Expenditure			(507,955)	(514,455)	(463,730)	(424,085)
Other Property & Services						
Private Works						
I141005	Private Works Income	Inc	30,000	30,000	27,500	22,018
			30,000	30,000	27,500	22,018
E141005	Private Works	Exp	(15,000)	(15,000)	(13,728)	(11,904)
E141100	Administration Allocated	Exp	(4,090)	(4,090)	(3,740)	(3,749)
			(19,090)	(19,090)	(17,468)	(15,653)
Public Works Overheads						
I143040	Workers Compensation	Inc	40,259	40,259	36,894	64,103
			40,259	40,259	36,894	64,103
E143005	Engineering Salaries	Exp	(113,982)	(113,982)	(105,205)	(100,218)
E143007	Engineering Administration Salaries	Exp	(39,713)	(39,713)	(38,021)	(46,345)
E143009	Housing Allowance Works	Exp	(21,850)	(21,850)	(20,162)	(19,406)
E143010	Engineering Consultant	Exp	(30,000)	(30,000)	(30,000)	0
E143020	Engineering Superannuation	Exp	(148,030)	(148,030)	(136,634)	(136,931)
E143025	Engineering - Other Expenses	Exp	(5,000)	(5,000)	(4,576)	(4,984)
E143030	Sick Holiday & Allowances Pay	Exp	(223,414)	(223,419)	(207,587)	(216,760)
E143040	Workers Compensation	Exp	(40,259)	(40,259)	(37,509)	(74,279)
E143045	Insurance on Works	Exp	(61,000)	(61,000)	(61,000)	(62,856)
E143050	Protective Clothing	Exp	(4,000)	(4,000)	(3,663)	(2,505)
E143055	Fringe Benefits	Exp	(500)	(500)	(500)	(446)
E143065	MOW - Vehicle Expenses	Exp	(6,000)	(6,000)	(5,478)	(5,224)
E143075	Telephone Expenses	Exp	(500)	(500)	(451)	(360)
E143080	Staff Licenses	Exp	(500)	(500)	(451)	(315)
E143085	Safety Equipment & Meetings	Exp	(3,000)	(3,000)	(2,739)	(817)
E143090	Conferences & Courses	Exp	(1,500)	(1,500)	(1,375)	(8,415)
E143095	Staff Training	Exp	(1,999)	(1,999)	(1,815)	(10,980)
E143105	Administration Allocated	Exp	(35,450)	(35,450)	(32,494)	(32,496)
E143200	LESS PWOH ALLOCATED	Exp	696,440	696,440	638,396	734,107
			(40,257)	(40,262)	(51,264)	10,770
Plant Operation Costs						
I144005	Sale of Scrap	Inc	500	500	451	173

SHIRE OF WAGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 MAY 2026

17 CHART OF ACCOUNTS

COA	Description	Type	Annual Budget	Amended Budget	YTD Budget	YTD Actual
			500	500	451	173
E144010	Fuel & Oils	Exp	(180,000)	(180,000)	(164,978)	(142,227)
E144020	Tyres & Tubes	Exp	(22,000)	(22,000)	(20,163)	(6,553)
E144030	Parts & Repairs	Exp	(95,000)	(95,000)	(87,065)	(65,342)
E144040	Plant Repair - Wages	Exp	(25,000)	(25,000)	(22,902)	(19,249)
E144050	Insurance and Licences	Exp	(36,500)	(36,500)	(36,500)	(32,525)
E144060	Minor Tools and Consumables	Exp	(8,000)	(8,000)	(7,326)	(4,824)
E144065	MV Insurance Claim Expenses	Exp	(1,000)	(1,000)	(913)	0
E144075	Minor Plant & Equipment <\$5000	Exp	(10,000)	(10,000)	(9,152)	(7,437)
E144200	LESS POC ALLOCATED-PROJECTS	Exp	377,000	377,000	345,576	286,665
			(500)	(500)	(3,423)	8,508
	Salaries & Wages					
E146010	Gross Salaries, Allowances & Super	Exp	(3,127,004)	(3,127,004)	(2,886,458)	(2,920,163)
E146200	Less Sal , Allow, Super Allocated	Exp	3,127,004	3,127,004	2,886,458	2,920,163
			0	0	0	0
	Unclassified					
I147005	Commission - Vehicle Licensing	Inc	55,000	55,000	50,413	53,604
I147006	Commission - TransWA	Inc	500	500	451	305
I147035	Banking errors	Inc	0	0	0	1
I147050	Council Staff Housing Rental	Inc	23,400	23,400	21,450	21,600
I147070	Council Housing Reimbursements	Inc	10,000	10,000	9,163	4,505
I147085	NAB Buiding Rent	Inc	9,200	9,200	8,426	8,616
I147090	Rate Suspense Account	Inc	0	0	0	186
			98,100	98,100	89,903	88,817
E147015	Community Requests & Events - CEO Allocation	Exp	(3,000)	(3,000)	(2,750)	(500)
E147031	Novated Lease Clearing Account	Exp	0	0	0	0
E147050	Council Housing Maintenance	Exp	(79,017)	(85,787)	(78,353)	(75,138)
E147051	Interest on Loan 137 - Staff Housing	Exp	(4,670)	(4,670)	(4,279)	(3,805)
E147052	Interest on Loan 138 - Doctor Housing	Exp	(824)	(824)	(824)	(703)
E147055	Consultants / Contractors	Exp	(30,000)	(30,000)	(27,500)	(29,364)
E147070	4WD Resource Sharing Group	Exp	(1,000)	(1,000)	(913)	0
E147075	Employee Assistance	Exp	(3,500)	(3,500)	(3,201)	(3,462)
E147090	Building Maintenance	Exp	(2,200)	(2,200)	(1,980)	(4,740)
E147100	Administration Allocated	Exp	(202,904)	(202,904)	(185,988)	(185,995)
E147115	Occupational Health & Safety (OHS)	Exp	(7,500)	(7,500)	(6,831)	(2,507)
E147130	Depreciation - Unclassified	Exp	(162,229)	(162,229)	(148,709)	(148,186)
E147150	Community Requests Budget	Exp	(37,850)	(37,850)	(34,694)	(33,303)
E147151	Community Donations/Sponsorship	Exp	(2,000)	(2,000)	(1,826)	(2,140)
			(536,694)	(543,464)	(497,848)	(489,843)
	Total Other Property & Services Income		168,859	168,859	154,748	175,111
	Total Other Property & Services Expenditure		(596,541)	(603,316)	(570,003)	(486,218)
	Total Income		7,633,235	7,976,459	7,591,316	7,519,100
	Total Expenditure		(9,614,499)	(9,892,322)	(9,129,983)	(8,890,256)
	Net Deficit (Surplus)		(1,981,264)	(1,915,863)	(1,538,667)	(1,371,156)

8.1.2 SCHEDULE OF PAYMENTS FROM MUNICIPAL FUND & TRANSACTION CARDS – MAY 2026

AUTHOR OF REPORT:	Manager of Finance
SENIOR OFFICER:	Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil
FILE REFERENCE:	FM.FI.1
ATTACHMENTS:	Attachment 1 - Statement of Payments from Municipal Fund Attachment 2 – Statement of Transaction Card Payments

OFFICER RECOMMENDATION

That Council:

- 1. RECEIVE the statement of payments made from the Municipal Account during May 2026 totalling \$488,181.85 as listed in Attachment 1.**
- 2. RECEIVE the statement of payments using credit and fuel cards during May 2026 totalling \$4,709.75 as listed in Attachment 2.**

BRIEF SUMMARY

This item presents the statement of payments paid during May 2026 in accordance with Regulation 13 and 13A of the Local Government (Financial Management) Regulations 1996.

BACKGROUND/COMMENT

Regulation 13 and 13A of the Local Government (Financial Management) Regulations 1996 requires a list of accounts and a list of payments made using credit, debit or other purchasing cards to be presented to Council at the next ordinary meeting of Council after the list has been prepared. Regulations prescribe the information to be contained in the report.

Council has delegated to the CEO under Delegation Number 20 – Payment of Accounts, to make payments from the Municipal funds, and this function is also sub delegated to other officers by the CEO as appropriate.

Where appropriate, officers have been authorised to make payments using credit cards in accordance with Council Policy F11 - Corporate Credit Card. The CEO has also authorised the use of fuel cards for purchasing fuel to meet operational requirements in accordance with Council Policy F22 – Fuel Cards.

CONSULTATION/COMMUNICATION

Nil

STATUTORY/LEGAL IMPLICATIONS

Local Government (Financial Management) Regulations 1996

Regulation 13

- (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared
 - (a) the payee's name;
 - (b) the amount of the payment;
 - (c) the date of the payment; and
 - (d) sufficient information to identify the transaction.
- 2) A list of accounts for approval to be paid is to be prepared each month showing —
 - (a) for each account which requires council authorisation in that month —
 - (i) the payee's name;
 - (ii) the amount of the payment; and
 - (iii) sufficient information to identify the transaction; and
 - (b) the date of the meeting of the council to which the list is to be presented.
- (3) A list prepared under sub regulation (1) or (2) is to be —
 - (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
 - (b) recorded in the minutes of that meeting.

Regulation 13A

- (1) If a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month showing the following for each payment made since the last such list was prepared -
 - (a) the payee's name;
 - (b) the amount of the payment;
 - (c) the date of the payment; and
 - (d) sufficient information to identify the transaction.
- (2) A list prepared under sub regulation (1) must be —
 - (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
 - (b) recorded in the minutes of that meeting.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

All expenditure has been approved via adoption of the 2025/26 Annual Budget or resulting from a Council Motion for a budget amendment.

STATUTORY/LEGAL IMPLICATIONS

Nil

VOTING REQUIREMENTS

Simple Majority

SHIRE OF Wagin
STATEMENT OF PAYMENTS FROM MUNICIPAL FUND
For the Period Ended 31 May 2026

Municipal Funds Account - List of Payments

Chq/EFT	Date	Name	Description	Amount
EFT17630	07/05/2026	Australian Services Union	Payroll Deductions	(26.50)
EFT17631	07/05/2026	Services Australia Child Support	Payroll Deductions	(119.02)
EFT17632	14/05/2026	Department Of Transport And Major Infrastructure	12 Months Registration - Bushfire Brigade Trailer	(25.55)
EFT17633	14/05/2026	Origin	LPG Gas Equipment Fee - 2 Ballagin Street Residence	(98.00)
EFT17634	14/05/2026	Australian Super Administration	Superannuation - Works Employee	(1,586.80)
EFT17635	14/05/2026	Daniel Bridson	Bond Refund - Community Gym Fob	(50.00)
EFT17636	14/05/2026	Ronald Bosveld	Rates Refund	(38.75)
EFT17637	14/05/2026	3E Advantage Pty Limited	Photocopier Charges - April 2026	(1,051.91)
EFT17638	14/05/2026	A G Brookes Excavations	Widen Weir Stage 3 - Drought Resilience Project	(8,932.00)
EFT17639	14/05/2026	Alexander Galt And Co Pty Ltd	Gas Bottles - Caravan Park / Galv Spray, Drill Bit, Permanent Marker and Dyna Bolts - Hockey Pavilion / Door Closer - Trent Street Public Toilets / Roof Sheeting and Screws - 32 Ballagin Street Residence / Painting Supplies - Town Hall / Socket, Nipple and Tape - Water Harvesting / Spanner Set - Building Maintenance / Ball Valve - Drought Resilience Project / Reticulation Supplies - Wetlands Park / Dyna Bolts - Community Gym / Flexi Hose Assemblies - Omdurman Street Residence and Building Maintenance Stock / Drill Bit and WD40 - Works Depot	(1,424.65)
EFT17640	14/05/2026	Altus Planning Pty Ltd	Town Planning Consultancy Fees - April 2026	(2,696.38)
EFT17641	14/05/2026	Australia Post	Postage - April 2026	(687.33)
EFT17642	14/05/2026	Australian Communications Authority	License Renewal Telstra Radio Terminal, Mt Latham	(118.00)
EFT17643	14/05/2026	B L Woodhouse	Replace Blades, Service and Lift Deck - Kubota Mower (P44) / Put Solar Pump together - Drought Resilience Project / Replace Number Plate Holder - Toyota Hilux Workmate Ute (P85) / Repair Cam Lock Fitting - Minor Plant / Plant Service - Rover Lawn King (P53) / Extend Exhaust Pipe - High Pressure Cleaner / Install New Jockey Wheel - Trailer (P81) / Service - Refuse Site Genset	(1,505.00)
EFT17645	14/05/2026	Beyond Function Occupational Therapy Services Pty Ltd	HCP Client Expense	(56.25)
EFT17646	14/05/2026	Bryan Leslie Kilpatrick	Members Sitting Fees, Communication Allowance and Deputy Presidents Allowance 3/4	(1,747.03)
EFT17647	14/05/2026	Bunnings Group Ltd (Australia)	Acro Props - Dongolocking Road / Garden Rakes - Minor Equipment	(684.54)
EFT17648	14/05/2026	C & D Cutri	Repairs to Bridge - Piesseville-Tarwonga Road	(31,790.00)
EFT17649	14/05/2026	Country Water Solutions	Grundfos Unilift KP 150 A single phase (5m Cable) - Town Hall	(573.21)
EFT17650	14/05/2026	Easi Novated Leasing	Novated Lease - Staff	(605.47)
EFT17651	14/05/2026	Hancocks Home Hardware	Dyna Bolts - Drought Resilience Project	(26.00)
EFT17652	14/05/2026	ICTouch Pty Ltd	NBN Services - Doctors Surgery - May 2026	(540.00)
EFT17653	14/05/2026	Independence Australia	Non-Slip Mats - Homecare	(170.06)
EFT17654	14/05/2026	Landgate	Title Search	(32.60)
EFT17655	14/05/2026	Marcie Smith	Reimbursement for 2 Spray Bottles - Townscape	(27.00)
EFT17656	14/05/2026	Mcleods Barristers And Solicitors	Legal Advice - Rates & Debt Recovery	(446.60)
EFT17657	14/05/2026	Moore Australia Pty Ltd	2026 Financial Reporting Workshop (Online) - Manager of Finance	(2,310.00)
EFT17658	14/05/2026	Narrogin Earthmoving & Concrete Pty Ltd	Concrete and Stabilised Sand - Dongolocking Road	(19,641.49)
EFT17659	14/05/2026	Narrogin Packaging And Motorcycles	Solenoid Valve - Other Sportsground / Mop and Mop Bucket - Homecare	(216.35)
EFT17660	14/05/2026	Officeworks	Stationery Order - Admin and Homecare	(979.81)
EFT17661	14/05/2026	Ozwashroom	Jumbo Toilet Roll Dispenser - Sportsground Public Toilets	(129.00)
EFT17662	14/05/2026	PSQ Group	Shire Administration Office, Works Depot, Rec Centre & Library - Phone and Fax Service - Refreshments - Works	(124.01)
EFT17663	14/05/2026	Palace Hotel	Refreshments - Works	(146.98)
EFT17664	14/05/2026	PRF Industries Pty Ltd	Resolve Power Supply Issues - CCTV	(283.81)
EFT17665	14/05/2026	Pride Plastering	Supply and Lay Concrete Footpaths - Ventnor and Thornton Street	(68,970.00)
EFT17666	14/05/2026	Property Supervision Services	Homecare Gardening Services	(2,109.00)
EFT17667	14/05/2026	RJ & CA Scardetta	Repairs to Ceiling and Cupboards - Town Hall	(18,441.50)
EFT17668	14/05/2026	Sherryl Maree Chilcott	Members Sitting Fees and Communication Allowance 3/4	(693.75)
EFT17669	14/05/2026	Synergy	Synergy Accounts - Various	(8,053.78)
EFT17670	14/05/2026	Telstra	Telstra Accounts - Various	(1,228.44)
EFT17671	14/05/2026	The West Australian	Homecare Gardener Advertisement - Great Southern Herald and Narrogin Observer	(1,652.64)
EFT17672	14/05/2026	WA Reticulation Supplies	Reticulation Supplies for Solar Pumps - Drought Resilience Project / Foot Valve, Saddle and Plug - Water Harvesting	(833.75)
EFT17673	14/05/2026	Wagin District Farmers Co-operative	Linen Storage Bins and Laundry Detergent - NAB Building / Kitchen Refreshments - Works Depot / Catering Supplies - Homecare / Refreshments - Council Meeting / Batteries - Works	(444.51)
EFT17674	14/05/2026	Wagin Meats	Sausages - Works Refreshments	(39.90)
EFT17675	14/05/2026	Wagin Mechanical Repairs	Repairs to Lift - Homecare Bus (P83)	(316.00)
EFT17676	14/05/2026	Wagin Mowers	Whipper Snipper Head - Small Plant (P30)	(44.00)
EFT17677	14/05/2026	Wagin Truck Centre	LED Beacon - Bushfire Risk Mitigation Coordinator / Flexi Exhaust Pipe - High Pressure Cleaner / Jockey Wheel and U Bolts - Minor Plant (P30)	(630.10)
EFT17678	14/05/2026	Wallis Computer Solutions	Acrobat Pro Subscriptions / Fusion Broadband Internet - Admin Office - April and May 2026 / Business NBN Internet - Admin Office - April and May 2026 / Internet - Eric Farrow Pavilion - April and May 2026 / Set Up Laptop - Bushfire Risk Mitigation Coordinator	(4,359.98)
EFT17679	14/05/2026	Water Corporation	Water Accounts - Various	(3,626.57)
EFT17680	14/05/2026	Western Australian Local Government Association	Councillor Training	(286.00)
EFT17681	14/05/2026	WT & MR Becker	Supply Gravel - Beaufort Road	(742.50)

EFT17682	14/05/2026	Murray River North Pty Ltd T/A TR Homes	Refund of Duplicate Payment	(2,599.38)
EFT17683	14/05/2026	Western Australian Local Government Association	Native Vegetation Masterclass - Works Administration	(100.00)
EFT17684	21/05/2026	Australian Services Union	Payroll Deductions	(26.50)
EFT17685	21/05/2026	Services Australia Child Support	Payroll Deductions	(119.02)
EFT17686	28/05/2026	Ashley Hong	Bond Refund - Community Gym Fob	(50.00)
EFT17687	28/05/2026	Barbara Cumming	Bond Refund - Community Gym Fob	(30.00)
EFT17688	28/05/2026	Co-operative Care Wagin	Bond Refund - Equipment Hire	(150.00)
EFT17689	28/05/2026	Daile Wordly	Bond Refund - Community Gym Fob	(30.00)
EFT17690	28/05/2026	Loraine Muir	Bond Refund - Community Gym Fob	(30.00)
EFT17691	28/05/2026	My Flex Health Services	Bond Refund - Equipment Hire	(150.00)
EFT17692	28/05/2026	Paul French	Bond Refund - Community Gym Fob	(50.00)
EFT17693	28/05/2026	Rachel Gannaway	Bond Refund - Community Gym Fob	(50.00)
EFT17694	28/05/2026	3E Advantage Pty Limited	Photocopier Charges - May 2026	(1,166.12)
EFT17695	28/05/2026	A G Brookes Excavations	Demolish House - Omdurman Street / Clean Sewer Pit - Refuse Site	(3,696.00)
EFT17696	28/05/2026	Ageing Australia	Care Management for Homecare Providers and Transitioning from CHSP to Support at Home Training	(399.00)
EFT17697	28/05/2026	Alexander Galt And Co Pty Ltd	Grate and Pipes - Medical Centre Gardens / Thread Tape and Fittings - Drought Resilience Project / Elbow, Socket and Coupling - Town Hall / Key Cut - Works Depot / Filler, Adhesive, Painting Supplies and Aluminium Angle - Caravan Park / Fittings - RV Area / Pipe, Cap and Grate - Medical Centre Gardens / Sandpaper, Globes and Fuses - Building Maintenance / Gas Bottle - Recreation Centre	(1,467.31)
EFT17698	28/05/2026	Ampac Debt Recovery	Debt Recovery	(4,162.95)
EFT17699	28/05/2026	Apps Plumbing & Gas Wagin	Repairs to Solar Hot Water System - Caravan Park	(403.70)
EFT17700	28/05/2026	B L Woodhouse	Install Solar System and Pumps - Drought Resilience Project / Top Up Gear Oil - Kubota Mower (P18) / Repairs - Town Rubbish Bins / Vehicle Service - Isuzu Crew Cab (P21)	(1,645.00)
EFT17701	28/05/2026	Better Life Centre Pty Ltd	HCP Client Expense	(240.00)
EFT17702	28/05/2026	Beyond Function Occupational Therapy Services Pty Ltd	HCP Client Expense	(112.50)
EFT17703	28/05/2026	Brayco Commercial Pty Ltd	Benches - Cricket/Hockey Pavilion	(3,909.00)
EFT17704	28/05/2026	Bunbury Machinery	Roller Assembly and Pins - Kubota Mower (P18)	(311.43)
EFT17705	28/05/2026	CJ South & Co	Supply Gravel - Behn Ord Road	(5,197.50)
EFT17706	28/05/2026	Corsign WA Pty Ltd	Directional Signage - Historical Village and Little Gem Theatre / Parking Signs - Doctors Surgery	(294.80)
EFT17707	28/05/2026	Country Water Solutions	Inspect Pump and Install Solenoid - Water Harvesting	(4,320.38)
EFT17708	28/05/2026	Cutting Edges	Parts for Plant Repairs - Case Loader (P11)	(1,459.06)
EFT17709	28/05/2026	Department Of Fire & Emergency Services	2025/2026 ESL Quarter 4	(14,552.51)
EFT17710	28/05/2026	Easi Novated Leasing	Novated Lease - Staff	(605.47)
EFT17711	28/05/2026	Farmarama Pty Ltd	Soil Samples - Sportsground Oval	(209.99)
EFT17712	28/05/2026	Filter Discounters Pty Ltd	Oil - Stock	(2,717.77)
EFT17713	28/05/2026	G & M Detergents & Hygiene Services Albany	Cleaning Supplies - NAB Building, Works Depot, Eric Farrow Pavilion and Admin Office	(942.34)
EFT17714	28/05/2026	Great Southern Waste Disposal	Domestic Refuse Collection and Management Fee - April 2026	(35,093.63)
EFT17715	28/05/2026	Gymcare	Service Gym Equipment and Resolve Issue with Treadmill - Community Gym	(2,223.03)
EFT17716	28/05/2026	Halanson Earthmoving	Pushing Gravel - Beaufort and Ballagin Roads	(15,200.00)
EFT17717	28/05/2026	Independence Australia	HCP Client Expense	(780.90)
EFT17718	28/05/2026	IT Vision	Payroll EOY Training - Finance Officer	(495.00)
EFT17719	28/05/2026	Kerry Enright Cleaning Services	HCP Client Expense	(280.00)
EFT17720	28/05/2026	Lite N' Easy Perth Pty Ltd	HCP Client Expense	(235.82)
EFT17721	28/05/2026	Main Roads Western Australia	Heavy Vehicle Permit - Isuzu Tip Trucks (P16) (P42) (P40)	(150.00)
EFT17722	28/05/2026	Narrogin Gasworx	HCP Client Expense	(4,492.00)
EFT17723	28/05/2026	Officeworks	Stationery - Admin and Homecare / Frames - Citizenship Ceremony	(764.81)
EFT17724	28/05/2026	Pet Friendly	Advertising Caravan Park on Pet Friendly Website	(77.00)
EFT17725	28/05/2026	Pride Plastering	Replace Guttering - British Breeds Sheep Pavilion	(5,775.00)
EFT17726	28/05/2026	Property Supervision Services	Homecare Gardening Services	(3,630.60)
EFT17727	28/05/2026	Ray Ford Signs (Powerhouse Signs)	Update Honour Board - Administration Office	(233.20)
EFT17728	28/05/2026	Security And Key Distributors	Lock Fully Assembled - Library	(157.44)
EFT17729	28/05/2026	Shire Of Narrogin	Contribution to CATS Program as per Budget 2025/2026	(2,000.00)
EFT17730	28/05/2026	St Luke's Family Practice Management Trust	Management Fee for Wagin Practice - April 2026	(9,166.66)
EFT17731	28/05/2026	Stewart & Heaton Clothing Co Pty Ltd	Jacket and Pants - Bushfire Risk Mitigation Coordinator	(669.76)
EFT17732	28/05/2026	Synergy	Synergy Accounts - Various	(4,026.71)
EFT17733	28/05/2026	Team Global Express Pty Ltd	Freight Costs	(687.34)
EFT17734	28/05/2026	Telstra	Telstra Accounts - Various	(116.90)
EFT17735	28/05/2026	Wagin Agricultural Society Inc	Reimbursement - Half Cost of the Carpet Tiles Hire - Woolorama	(4,699.20)
EFT17736	28/05/2026	Wagin Mowers	New Blade Set - Kubota Mower (P44)	(180.02)
EFT17737	28/05/2026	Wagin Volunteer Fire Brigade	Hazard Reduction Burn - Town Block	(300.00)
EFT17738	28/05/2026	Water Corporation	Water Accounts - Various	(23,158.05)
EFT17739	28/05/2026	Department Of Transport And Major Infrastructure	12 Months Registration - Wedgecarrup Fire Truck, Mini Excavator Trailer (P23), Piesseville Fire Truck and SES Truck	(446.65)
EFT17740	31/05/2026	Construction Training Fund (CTF)	BCITF - May 2026	(491.75)
EFT17741	31/05/2026	Department Of Local Government, Industry Regulation And Safety	BSL - May 2026	(1,726.68)
EFT17742	31/05/2026	Shire Of Wagin	BSL & BCITF Commission - May 2026	(28.25)
EFT Payment Total				(359,846.65)
Direct Debit Payments				
DD6752.1	07/05/2026	Aware Super	Superannuation Contributions	(6,723.95)

DD6752.2	07/05/2026	Active Super	Superannuation Contributions	(382.18)
DD6752.3	07/05/2026	The Trustee for Trojan Self Managed Super Fund	Superannuation Contributions	(659.67)
DD6752.4	07/05/2026	CareSuper	Superannuation Contributions	(218.87)
DD6752.5	07/05/2026	Hesta Super Fund	Superannuation Contributions	(186.01)
DD6752.6	07/05/2026	Hostplus	Superannuation Contributions	(205.29)
DD6752.7	07/05/2026	Rest Administration	Superannuation Contributions	(2,463.70)
DD6752.8	07/05/2026	Mercer Super	Superannuation Contributions	(774.68)
DD6752.9	07/05/2026	GESB Superannuation	Superannuation Contributions	(334.86)
DD6762.1	01/05/2026	Commonwealth Bank of Australia (CBA)	Mastercard to 28 April 2026	(4,612.52)
DD6775.1	14/05/2026	GESB Superannuation	Superannuation Contributions	(165.24)
DD6775.2	14/05/2026	Australian Super Administration	Superannuation Contributions	(13.92)
DD6777.1	21/05/2026	Aware Super	Superannuation Contributions	(6,477.50)
DD6777.2	21/05/2026	The Trustee for Trojan Self Managed Super Fund	Superannuation Contributions	(659.67)
DD6777.3	21/05/2026	CareSuper	Superannuation Contributions	(218.87)
DD6777.4	21/05/2026	Hesta Super Fund	Superannuation Contributions	(144.71)
DD6777.5	21/05/2026	Hostplus	Superannuation Contributions	(219.78)
DD6777.6	21/05/2026	Mercer Super	Superannuation Contributions	(801.60)
DD6777.7	21/05/2026	Rest Administration	Superannuation Contributions	(2,498.24)
DD6777.8	21/05/2026	Active Super	Superannuation Contributions	(349.85)
DD6777.9	21/05/2026	Australian Super Administration	Superannuation Contributions	(2,462.79)
DD6796.1	04/05/2026	Western Australian Treasury Corporation	Loan Repayment #142 - May 2026	(3,003.59)
DD6796.2	14/05/2026	Department Of Transport And Major Infrastructure	Daily Licensing Takings 12/05/2026	(1,283.30)
DD6796.3	15/05/2026	Department Of Transport And Major Infrastructure	Daily Licensing Takings 13/05/2026	(3,025.30)
DD6796.4	15/05/2026	Sandwai Pty Ltd	Sandwai Fee- May 2026	(613.80)
DD6796.5	18/05/2026	Department Of Transport And Major Infrastructure	Daily Licensing Takings 14/05/2026	(2,221.15)
DD6796.6	18/05/2026	Aussie Broadband Pty Ltd	Broadband - May 2026	(267.00)
DD6796.7	19/05/2026	Department Of Transport And Major Infrastructure	Daily Licensing Takings 15/05/2026	(2,765.95)
DD6796.8	20/05/2026	Department Of Transport And Major Infrastructure	Daily Licensing Takings 18/05/2026	(11,403.30)
DD6796.9	21/05/2026	Department Of Transport And Major Infrastructure	Daily Licensing Takings 19/05/2026	(4,018.65)
DD6748.20	01/05/2026	Department Of Transport And Major Infrastructure	Daily Licensing Takings 29/04/2026	(5,018.85)
DD6748.21	02/05/2026	Commonwealth Bank of Australia (CBA)	Merchant Fees - April 2026	(314.04)
DD6748.24	04/05/2026	Department Of Transport And Major Infrastructure	Daily Licensing Takings 30/04/2026	(1,153.55)
DD6752.10	07/05/2026	Australian Super Administration	Superannuation Contributions	(2,586.52)
DD6752.11	07/05/2026	Prime Super	Superannuation Contributions	(537.13)
DD6752.12	07/05/2026	Smartmonday Prime	Superannuation Contributions	(106.49)
DD6752.13	07/05/2026	Hub24 Super Fund	Superannuation Contributions	(362.70)
DD6752.14	07/05/2026	BT Panorama	Superannuation Contributions	(160.12)
DD6777.10	21/05/2026	Prime Super	Superannuation Contributions	(557.58)
DD6777.11	21/05/2026	Smartmonday Prime	Superannuation Contributions	(178.79)
DD6777.12	21/05/2026	Hub24 Super Fund	Superannuation Contributions	(362.70)
DD6777.13	21/05/2026	BT Panorama	Superannuation Contributions	(163.25)
DD6796.10	22/05/2026	Department Of Transport And Major Infrastructure	Daily Licensing Takings 20/05/2026	(5,682.55)
DD6796.11	15/05/2026	Commonwealth Bank of Australia (CBA)	CommBiz Transaction Fees - May 2026	(228.13)
DD6796.12	05/05/2026	Department Of Transport And Major Infrastructure	Daily Licensing Takings 01/05/2026	(2,480.00)
DD6796.13	25/05/2026	Department Of Transport And Major Infrastructure	Daily Licensing Takings 21/05/2026	(3,018.55)
DD6796.14	25/05/2026	Western Australian Treasury Corporation	Loan Repayment 137 - May 2026	(1,907.86)
DD6796.15	25/05/2026	Sheriff's Office Perth	Infringement Lodgement Fee - FER	(177.00)
DD6796.16	26/05/2026	Department Of Transport And Major Infrastructure	Daily Licensing Takings 22/05/2026	(3,142.80)
DD6796.17	27/05/2026	Department Of Transport And Major Infrastructure	Daily Licensing Takings 25/05/2026	(3,028.60)
DD6796.18	28/05/2026	Department Of Transport And Major Infrastructure	Daily Licensing Takings 28/05/2026	(5,039.55)
DD6796.19	29/05/2026	Department Of Transport And Major Infrastructure	Daily Licensing Takings 27/05/2026	(3,386.45)
DD6796.21	06/05/2026	Department Of Transport And Major Infrastructure	Daily Licensing Takings 04/05/2026	(957.35)
DD6796.23	07/05/2026	Department Of Transport And Major Infrastructure	Daily Licensing Takings 05/05/2026	(1,177.05)
DD6796.24	08/05/2026	Department Of Transport And Major Infrastructure	Daily Licensing Takings 06/05/2026	(4,962.65)
DD6796.25	11/05/2026	Department Of Transport And Major Infrastructure	Daily Licensing Takings 07/05/2026	(1,364.85)
DD6796.26	11/05/2026	Western Australian Treasury Corporation	Loan Repayment # 139 - May 2026	(6,009.05)
DD6796.27	12/05/2026	Department Of Transport And Major Infrastructure	Daily Licensing Takings 08/05/2026	(13,002.60)
DD6796.28	13/05/2026	Department Of Transport And Major Infrastructure	Daily Licensing Takings 11/05/2026	(2,092.50)
Direct Debit Payments Total				(128,335.20)
Municipal Account - Payments Total				(488,181.85)

SHIRE OF WAGIN
STATEMENT OF MASTERCARD PAYMENTS
For the Period Ended 27 May 2026

Credit Card List of Payments

Chief Executive Officer - Ken Parker			
Chief Executive Officer - Ken Parker Total			0.00
Deputy Chief Executive Officer - Jonathan Fathers			
Credit Card	1/05/2026	The Reject Shop	Shower Curtains - Caravan Park (20.00)
Credit Card	2/05/2026	Bunnings	Floor Cleaner - Town Hall / Door Stop - Eric Farrow Pavilion (47.97)
Credit Card	2/05/2026	The Reject Shop	Spray Mops and Refills - Caravan Park and NAB Building (48.00)
Credit Card	2/05/2026	Flex Fitness Mandurah	Dumbbells - Community Gym (315.00)
Credit Card	3/05/2026	Bunnings	Battery Operated Dimmer Switches - NAB Building (10.50)
Credit Card	12/05/2026	Nisbets Australia	Spray Bottles and Cloths - Admin Office, Swimming Pool, Eric Farrow Pavilion and Recreation Centre (300.74)
Credit Card	12/05/2026	Australia Post	Police Check for DCEO - District Health Advisory Committee (64.90)
Credit Card	15/05/2026	SP Getstuff	Flush Pipe Kit - Omdurman Street Residence (29.20)
Credit Card	15/05/2026	Vista Print	Tourist Passport Stamp - Tourism Promotion (67.98)
Credit Card	19/05/2026	RMB Industries Pty Ltd	Remote Controls - Works Depot (300.06)
Credit Card	21/05/2026	SP Rubber Online	Rubber Chair Tips - Town Hall (235.10)
Credit Card	22/05/2026	Bunnings	Tile Roof Flashing - Omdurman Street Residence / Toilet Indicator Bolt Locks - Miscellaneous Building Maintenance / Hasp and Staple - Cricket Pavilion / Acrylic Render - NAB Building / Toilet Seats - Wetlands Park Public Toilets / Joint Knife - Caravan Park / Rope - Community Gym (420.87)
Credit Card	22/05/2026	Fantastic Furniture	Display Cabinet - Library (159.00)
Credit Card	22/05/2026	Warnbro News & Gifts	Guest Book - Caravan Park (31.99)
Credit Card	23/05/2026	Bunnings	Toilet Seats - Trent Street and Sportsground Public Toilets / Floor Vents - Town Hall (201.50)
Credit Card	23/05/2026	Caltex Bedfordale	Fuel - DCEO Vehicle (P02) (99.28)
Deputy Chief Executive Officer - Jonathan Fathers Total			(2,352.09)
Manager of Works - Allen Hicks			
Credit Card	30/04/2026	Shire of Wagin	Department of Transport - Licence Renewal - Staff (16.80)
Credit Card	30/04/2026	Ezi Licences 4 Work	Elevated Work Platform Training - Works Employees (1,199.26)
Credit Card	7/05/2026	Myer Pty Ltd	Food Warmer - Works Depot (286.95)
Credit Card	13/05/2026	Baccara Stores	Flow Switch for Solar Pump - Drought Resilience Project (203.58)
Credit Card	13/05/2026	Ebay	Snatch Strap - Minor Equipment (273.00)
Credit Card	13/05/2026	Repcos	Hybrid Vehicle Sticker - CEO Vehicle (P01) (13.00)
Credit Card	21/05/2026	Ezi Licences 4 Work	Refund for Elevated Work Platform Training - Works Employee Withdrew (213.35)
Manager of Works - Allen Hicks Total			(1,779.24)
Manager of Finance - Donna Fawcett			
Credit Card	13/05/2026	Beren Pty Ltd	Staff Shire Polo Shirts - Invoiced to Employees (88.05)
Credit Card	26/05/2026	Tyre Power	Supply and Fit New Tyre - Darkan Homecare Vehicle (P86) (280.00)
Manager of Finance - Donna Fawcett Total			(368.05)
Fees and Charges			
Fees and Charges Total			0.00
Credit Card List of Payments Total			(4,499.38)

SHIRE OF WAGIN
STATEMENT OF FUEL CARD PAYMENTS
For the Period Ended 31 May 2026

Fuel Card List of Payments

Chq/EFT	Date	Name	Description	Amount
EFT17644	14/05/2026	BP Australia Pty Ltd	Monthly Card Fees / Diesel - Bushfire Risk Mitigation Coordinator	(210.37)
Fuel Card List of Payments Total				(210.37)
Transaction Card - Payments Total				(4,709.75)

8.1.3 CHIEF EXECUTIVE OFFICER ACTIVITY REPORT

AUTHOR OF REPORT:	Chief Executive Officer
DISCLOSURE OF INTEREST:	NIL
FILE REFERENCE:	CM.CO.1

OFFICER RECOMMENDATION

That Council NOTES the Chief Executive Officer's Report.

COMMENT

A non-exhaustive update on issues includes:

Commonwealth Government House of Representatives – Standing Committee on Industry, Innovation and Science

On 3 June 2026, the Shire President and CEO gave evidence at the Commonwealth Government House of Representatives – Standing Committee on Industry, Innovation and Science's Inquiry into the current state of the Australian tyre industry, and any challenges and opportunities for the industry within the context of a circular economy.

The evidence was provided via teleconference with the Committee and two other local governments in Western Australia and two regional authorities in South Australia.

From the direction of questions from the Committee it would appear that the direction of the government is to introduce a mandatory product stewardship model for tyres.

WALGA Local Government Emergency Management Forum – Perth

As verbally advised at the May 2026, Ordinary Council Meeting, the CEO attended the WALGA Local Government Emergency Management Forum – Perth. The most interesting part of the day's presentations highlighted the responses from local governments to the emergency management survey. The audience and topics reflected the diversity of career and non-career emergency service personnel.

Wagin Woodanilling Landcare Zone

In accordance with Council's decision, Officers have been working with WWLZ on their transition to an independent community organisation. The last meeting with Shire participants was held in June 2026.

Piesseville fire appliance

Following renewed advocacy efforts, DFES in Narrogin have advised the Shire in writing that the Piesseville fire appliance will be replaced with a truck that has a standalone water pump.

Support for Wagin Cottage Homes

Officers have been working with Wagin Cottage Homes to assist in the removal of street trees and earthworks to enable construction of the additional independent living units approved by Council. The loss of street trees will be offset by additional planting

undertaken principally in the adjacent reserve. The earthworks being conducted by the Shire will be charged at reasonable rate. Wagin Cottage Homes is employing the say contractor as the Shire to construct the homes and Officers are working very closely with Wagin Cottage Homes as both entities are on a similar construction timetable and pathway.

Staff accommodation

This project is progressing well. Evoke have revised their quote and removed items that will be delivered by alternative means. Clarification on design elements has been provided and issues with the fall of the land and complications with sewage have been resolved. The forecast expenses are still on track with the budget.

The CEO has attended the following meetings / events for the period since the last report

Date	Meeting attended
19 May	Budget workshop with Council
21 May	Wagin Cottage Homes regarding development on Khedive St
21 May	Bushfire Mitigation Coordinator
25 May	A/Superintendent DFES
26 May	WALGA Local Government Emergency Management Forum – Perth
26 May	Ordinary Council Meeting
3 June	Commonwealth Government House of Representatives – Standing Committee on Industry, Innovation and Science
3 June	Wagin Woodanilling Landcare Zone
11 June	Shire of Narrogin – Ranger and Environmental Health Officer services
12 June	WALGA Central Country Zone

Register of, and records relevant to, delegations to CEO and employees.

Under Section 5.46 of the *Local Government Act 1995* the CEO must keep records in accordance with regulations in relation to the exercise of the power or the discharge of the duty.

Below is the register of the Delegations undertaken:

Delegation	Exercised by	Date	Matter
20	CEO	21-May-26	Creditor Payment

20	CEO	28-May-26	Creditor Payment
20	CEO	04-Jun-26	Creditor Payment - Payroll
20	CEO	04-Jun-26	Creditor Payment
36	CEO	04-Jun-26	Small Debt Write Off (6 Debit - \$14.62)
20	CEO	11-Jun-26	Creditor Payment

CONSULTATION/COMMUNICATION

As detailed above

STATUTORY/LEGAL IMPLICATIONS

Nil

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS

Nil

VOTING REQUIREMENTS

Simple Majority.

8.1.4 PROPOSED LIGHT INDUSTRY WORKSHOP AT LOT 218 (NO.2) VICTOR STREET, WAGIN

SENIOR OFFICER:	Chief Executive Officer
PREVIOUS REPORT(S):	Nil
DISCLOSURE OF INTEREST:	Nil
ATTACHMENTS:	1. Proposed development plans 2. Email communications

OFFICER RECOMMENDATION

That Council **APPROVE** the development application submitted by Mark Banks for a light industry workshop at Lot 218 (No. 2) Victor Street, Wagin, subject to the following conditions and advice notes:

Conditions:

1. The proposed development shall be undertaken in accordance with the information and plans submitted in support of the application, subject to any modifications required as a consequence of any condition/s of this approval or otherwise approved by Council.
2. The premises shall only be used for Light Industry use as defined under the applicable Local Planning Scheme, unless otherwise approved by the Shire of Wagin.
3. All stormwater from roofs, driveways and other impermeable surfaces must be contained on-site, unless otherwise agreed by the Shire of Wagin.
4. Prior to the commencement of development, approval shall be obtained from the Shire of Wagin for the removal and/or trimming of any street trees within the road reserve required to facilitate access to the site. All works shall be carried out at the applicant's cost and in accordance with the requirements of the Shire of Wagin.
5. The vehicle crossover(s) and access way(s) shall be constructed and drained to the specifications and satisfaction of the Shire of Wagin.
6. A minimum 3 metre wide landscaping strip shall be provided along the front boundary of the lot, except for approved driveways and crossovers. The landscaping is to be established prior to occupation/use of the development and thereafter maintained to the satisfaction of the Shire of Wagin.
7. The front setback area of the lot shall only be used for vehicle parking, access driveways/crossovers, and landscaping, to the satisfaction of the Shire of Wagin.

8. All storage areas, bins, plant and equipment shall be screened from public view.

Advice Notes:

1. This approval is not an authority to ignore any constraint to development on the land which may exist through contract or on title, such as an easement or restrictive covenant. It is the responsibility of the applicant and landowner and not the Shire to investigate any such constraints before commencing development. This approval will not necessarily have regard to any such constraint to development, regardless of whether or not it has been drawn to the Shire's attention.
2. This is a development approval of the Shire of Wagin under its Local Planning Scheme No. 2. It is not a building permit or an approval to commence or carry out development under any other law. It is the responsibility of the applicant and landowner to obtain any other necessary approvals, consents, permits and licenses required under any other law, and to commence and carry out development in accordance with all relevant laws.
3. The noise generated by any activities on-site, including machinery, motors, or vehicles, shall not exceed the levels set out under the *Environmental (Noise) Regulations 1997*.
4. The minimum standard fence for lots used for industrial purposes shall be a 1.8m high link mesh security fence
5. Failure to comply with any of the conditions of this development approval constitutes an offence under the provisions of the *Planning and Development Act 2005* and the Shire of Wagin Local Planning Scheme No. 2 and may result in legal action being initiated by the local government.
6. If the applicant / landowner is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with the *Planning and Development Act 2005 Part 14*. An application must be submitted within 28 days of the local government's determination.

BRIEF SUMMARY

Council is requested to consider a development application submitted by Mark Banks in relation to a proposed light industry warehouse at Lot 218 (No. 2) Victor Street, Wagin. 'Industry – Light' is a 'P' (permitted) use within the 'General Industry' zone of the Shire of Wagin Local Planning Scheme No. 2 (LPS2). The proposal seeks a number of departures

from the requirements outlined in Policy H14 – Industrial Zone Land and therefore is being presented to Council for consideration.

BACKGROUND/COMMENT

The subject land exists as a vacant lot that is rectangular in shape, measures approximately 946m² and is zoned 'General Industry' pursuant to LPS2. By Council resolution at the Ordinary Meeting of Council held on 22 October 2024, the Shire sold the subject land to Mr Banks on the understanding that he intended to relocate his soil, sand and mulch business within 12 months of the sale.

Aerial imagery of the subject site is provided in Figure 1.



Figure 1: Location Plan (Source: Landgate Map Viewer Plus 2026)

Whilst the initial application documents submitted showed a proposed 12m x 8m (96sqm) shed in Pale Eucalypt and “various storage containers to allow push off and loading of sands and soils”, the Applicant has since confirmed via phone and email communications that approval is only being sought at this stage for the proposed 96sqm shed which will be used for the storage and repair of white goods, as well as other salvageable materials.

Furthermore, the Applicant has advised the following operational parameters:

- Hours of operation: 4 hours per day, 3 days per week (Thursday, Friday and Saturday).
- Materials and equipment to be used will include a front-end loader and hand tools.

- It is anticipated that white goods/salvageable goods will be delivered to site once per month, with other deliveries occurring approximately 6 times per year.
- Waste management will be via standard bins and the Council operated refuse site. The Applicant will not be dealing with refrigerants.

It is considered that the proposed use of the shed aligns with the land use classification of 'Industry – Light' which is a 'P' or permitted use in the General Industry zone of LPS2 and is defined as:

industry – light means premises used for an industry where impacts on the amenity of the area in which the premises is located can be mitigated, avoided or managed.

For reference, 'Industry' is defined as:

industry means premises used for the manufacture, dismantling, processing, assembly, treating, testing, servicing, maintenance or repairing of goods, products, articles, materials or substances and includes facilities on the premises for any of the following purposes –

- (a) the storage of goods;
- (b) the work of administration or accounting;
- (c) the selling of goods by wholesale or retail;
- (d) the provision of amenities for employees;
- (e) incidental purposes.

Whilst they do not form part of the present application, it is noted that the Applicant's future intentions will likely fall under the land use classification of 'Garden Centre' which is 'D' use and therefore capable of approval at Council's discretion, upon receipt of a further development application.

The proposal has been assessed against the applicable development requirements of LPS2 and Policy H14. A number of departures/variations are being sought, or simply not shown on the current plans, which are addressed in the table below.

Requirement	Officer Comment
Table 4, LPS2	
Minimum Front Boundary Setback: 7.5m	<p>A minimum front boundary setback of 4m is proposed. Whilst Table 4 of LPS2 provides for a minimum of 7.5m for 'Industry - Light', Note 1 to Table 4 states that the table is intended as a guideline and may be varied at the discretion of the Shire.</p> <p>Victor Street serves as a service lane of sorts to the residential properties fronting Ventnor Street and as a result has varying setbacks, including in some instances, setbacks of less than 1m to outbuildings.</p>

	Given the above and the absence of development on either side of the subject land, the 4m setback can be supported.
Minimum Landscaped Area: 10% (i.e. 95sqm)	No landscaping is currently shown on the plans, and it is reiterated that Table 4 is to serve as a guide only. It is also reiterated that Victor Street currently functions as more of a service lane than a public street. As a general position, on-site landscaping should be encouraged, and this can be addressed via a condition of approval.
Minimum Number of Car Parking Bays: 1 per 2 employees	The initial plans that were lodged did not show any on-site car parking and given the scale of the proposed development and operational parameters, this current proposal would only necessitate 1 car bay which could easily be accommodated. Formal car parking areas can be sought as part of any subsequent development proposals for the balance of the site when the land use is of greater intensity.
Policy H14	
Landscaping: First 3m of the front setback and generally located to enhance appearance or screen any parking, open storage area, drying area or other use likely to detract from the visual amenity of the area.	As mentioned, no landscaping is currently shown on the plans. The Applicant is proposing two (2) gates along the Victor Street frontage of 3m and 5m respectively. It is recommended that a condition of approval be imposed requiring a 3m wide landscaping strip abutting the balance of the street boundary (i.e. between and either side of the gates).
Front Setback Area: Only to be used for the purposes of landscaping, visitors car parking or access. No material or product may be stored within the front setback area.	The proposal complies however the requirement should be reinforced via a condition of approval.
Façade: The whole of any wall or building facing any street shall be constructed in brick, concrete	The proposed shed is to be constructed of sheet metal, which is consistent with materials used on surrounding developments, including other industrial developments to the

<p>or masonry. Council may permit other materials where it is satisfied such use will not detract from the amenity of the area.</p>	<p>north, as well as residential outbuildings on the western side of Victor Street. Accordingly, the proposed material is not considered to detract from the amenity of the area and can be supported.</p>
<p>Access: All on-site access ways are required to be sealed and drained.</p>	<p>The proposed plans do not specify that the on-site access way will be sealed and drained, however neither is Victor Street.</p> <p>Given the scale of the development, and in the absence of any intentions by the Shire to seal Victor Street, it is considered that this explicit requirement can be waived.</p>
<p>Fencing: The minimum standard fence for lots used for industrial purposes shall be a 1.8m high link mesh security fence.</p>	<p>No fencing details are currently provided. This requirement can be included as an advice note.</p>

Having regard to all the above and noting that a local planning policy should be given due regard (i.e. it is not binding), it is considered that the proposal is capable of approval, subject to a number of conditions being imposed.

Finally, it is noted that there are three (3) existing trees located within the road reserve that directly abut the subject land's front boundary. Refer to Figure 2. At least one (1) of these trees will need to be removed or trimmed in order to enable vehicular access to the lot. A condition of approval is recommended to ensure that the removal/trimming of vegetation is limited to what is necessary for functional access.



Figure 2: Existing trees within road reserve abutting site (Source: Google Street View 2026)

The proposal is for a 'P' use and therefore neighbour consultation is not required prior to determination. As for the departures from Policy H14, this policy is to be given due regard and is therefore not binding; neighbour consultation has not been considered necessary as the development aligns with the existing character of the area and the departures sought are unlikely to adversely impact surrounding properties.

Alternatively, Council may elect to remove the landscaping requirement set out in the Local Planning Scheme as this requirement forms a guideline rather than a strict rule of the Scheme. This could be achieved by removing point 6 of the Officer's recommendation.

Council could also remove the requirement for fencing which is part of the Council Policy H14 Industrial Land. This would be achieved by removing condition 4 in the advice notes.

An alternative motion that deletes these conditions is shown below:

That Council APPROVE the development application submitted by Mark Banks for a light industry workshop at Lot 218 (No. 2) Victor Street, Wagin, subject to the following conditions and advice notes:

Conditions:

1. The proposed development shall be undertaken in accordance with the information and plans submitted in support of the application, subject to any modifications required as a consequence of any condition/s of this approval or otherwise approved by Council.
2. The premises shall only be used for Light Industry use as defined under the applicable Local Planning Scheme, unless otherwise approved by the Shire of Wagin.
3. All stormwater from roofs, driveways and other impermeable surfaces must be contained on-site, unless otherwise agreed by the Shire of Wagin.
4. Prior to the commencement of development, approval shall be obtained from the Shire of Wagin for the removal and/or trimming of any street trees within the road reserve required to facilitate access to the site. All works shall be carried out at the applicant's cost and in accordance with the requirements of the Shire of Wagin.

5. The vehicle crossover(s) and access way(s) shall be constructed and drained to the specifications and satisfaction of the Shire of Wagin.
6. The front setback area of the lot shall only be used for vehicle parking, access driveways/crossovers, and landscaping, to the satisfaction of the Shire of Wagin.
7. All storage areas, bins, plant and equipment shall be screened from public view.

Advice Notes:

- 1 This approval is not an authority to ignore any constraint to development on the land which may exist through contract or on title, such as an easement or restrictive covenant. It is the responsibility of the applicant and landowner and not the Shire to investigate any such constraints before commencing development. This approval will not necessarily have regard to any such constraint to development, regardless of whether or not it has been drawn to the Shire's attention.
- 2 This is a development approval of the Shire of Wagin under its Local Planning Scheme No. 2. It is not a building permit or an approval to commence or carry out development under any other law. It is the responsibility of the applicant and landowner to obtain any other necessary approvals, consents, permits and licenses required under any other law, and to commence and carry out development in accordance with all relevant laws.
- 3 The noise generated by any activities on-site, including machinery, motors, or vehicles, shall not exceed the levels set out under the *Environmental (Noise) Regulations 1997*.
- 4 Failure to comply with any of the conditions of this development approval constitutes an offence under the provisions of the *Planning and Development Act 2005* and the Shire of Wagin Local Planning Scheme No. 2 and may result in legal action being initiated by the local government.
- 5 If the applicant / landowner is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with the *Planning and Development Act 2005* Part 14. An application must be submitted within 28 days of the local government's determination.

CONSULTATION/COMMUNICATION

Nil.

STATUTORY/LEGAL IMPLICATIONS

- *Planning and Development Act 2005*
- *Planning and Development (Local Planning Schemes) Regulations 2015*
- Shire of Wagin Local Planning Scheme No. 2

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

There are no immediate financial implications for the Shire aside from the administrative costs associated with processing the application which are provided for in Council's annual budget and have been partially offset by the development application fee paid by the Applicant.

STRATEGIC IMPLICATIONS

The proposal is generally consistent with the Shire of Wagin Strategic Community Plan 2020 – 2030 as it applies specifically to the following activities and strategies:

1. Economic Development

1.1 Increase in the number and diversity of businesses in the town and district.

1.7 Support and Promote Wagin as a business opportunity

VOTING REQUIREMENTS

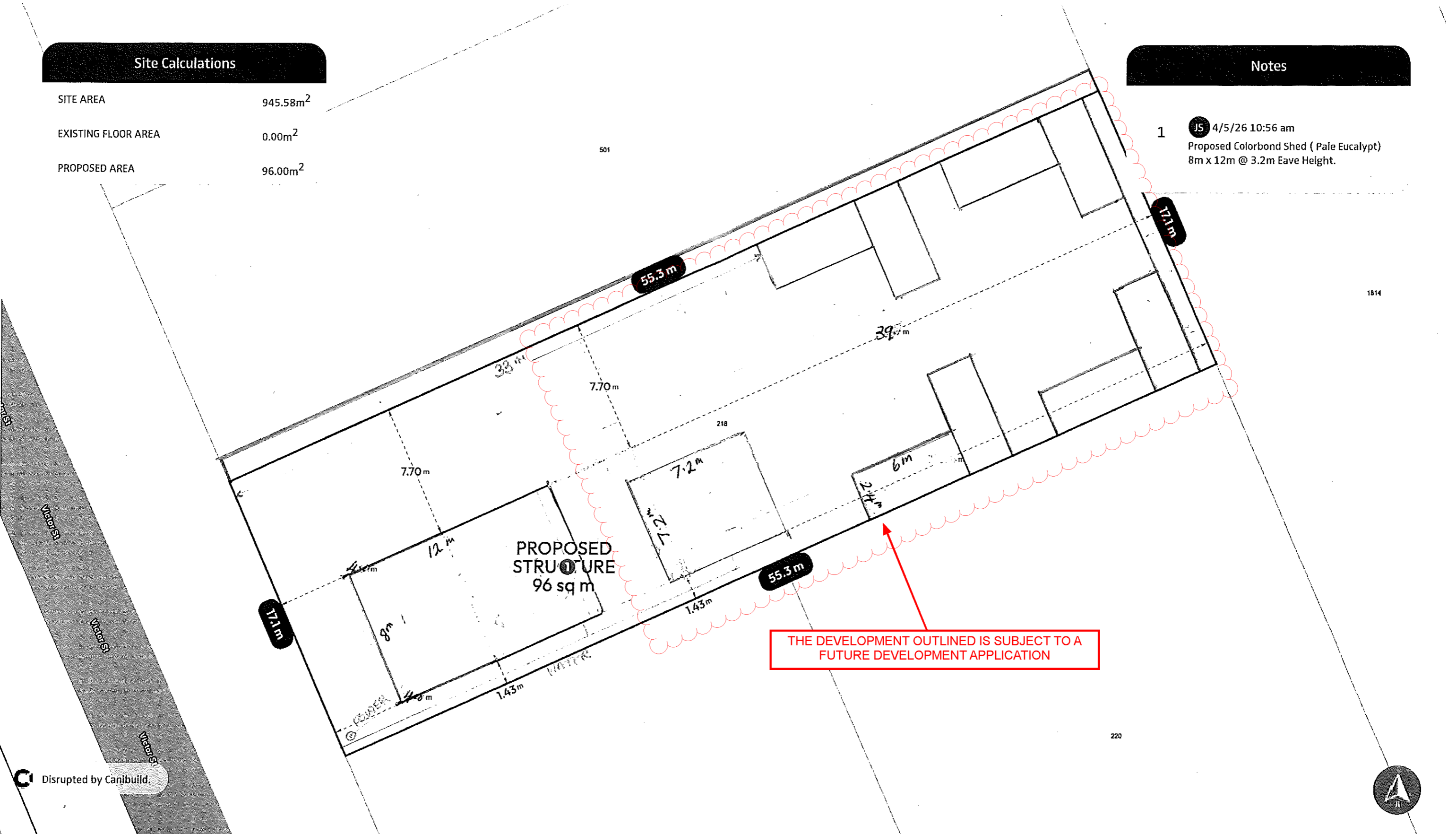
Simple Majority

Site Calculations

SITE AREA	945.58m ²
EXISTING FLOOR AREA	0.00m ²
PROPOSED AREA	96.00m ²

Notes

- 1 JS 4/5/26 10:56 am
Proposed Colorbond Shed (Pale Eucalypt)
8m x 12m @ 3.2m Eave Height.



Disrupted by Canibuild.

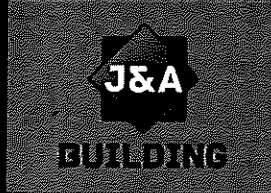
Client Name	Client Email	Client Phone	Signature
-------------	--------------	--------------	-----------

Copyright Statement
This plan always remains the copyright of designer & shall not be used other than for the project work intended without written authority. No part may be reproduced by any other exclusive right be exercised without permission. Legal enforcement will be taken on copyright infringement.

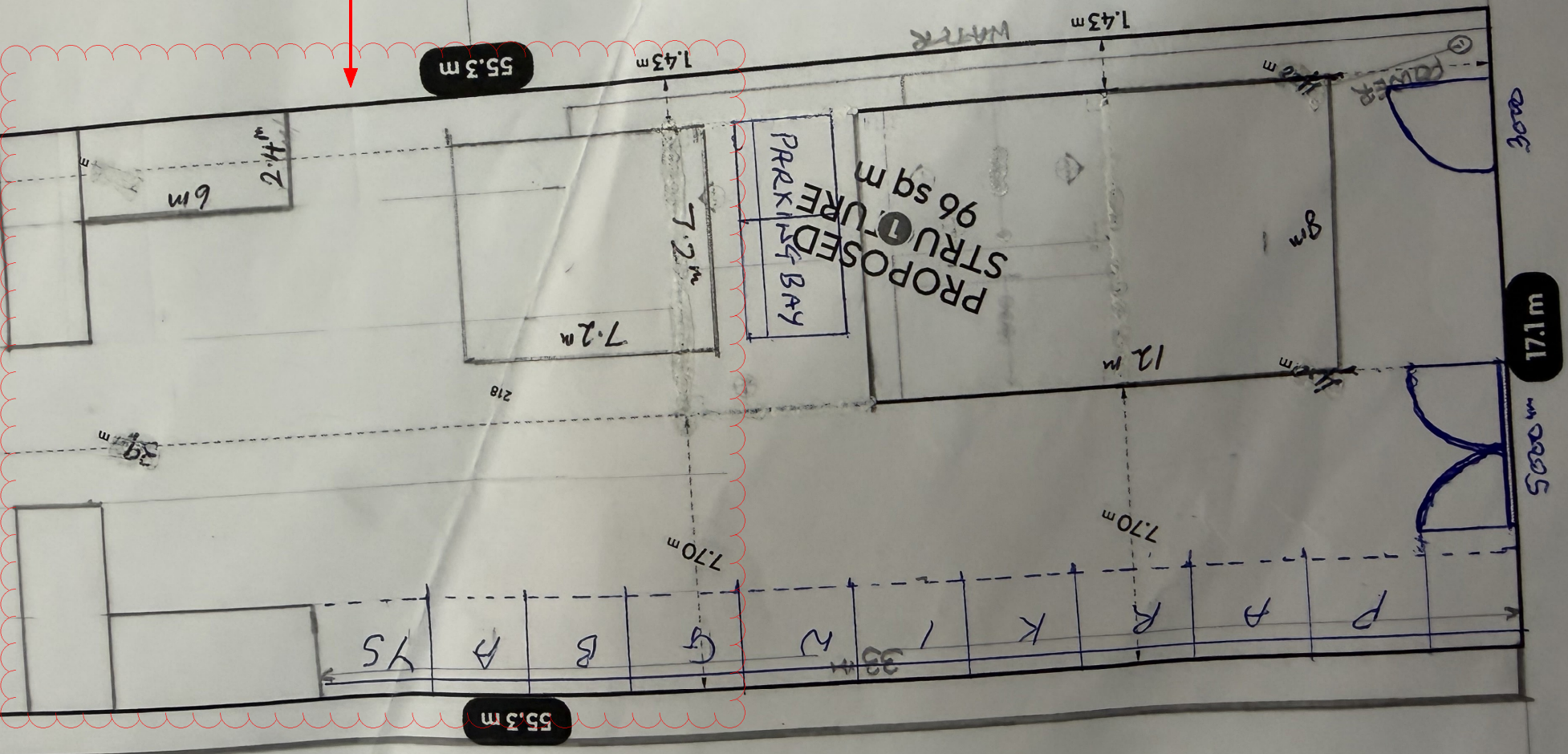
Disclaimer
This is not an official document, and may not comply with current laws or industry standards. You should make your own enquiries and seek independent advice from relevant industry professionals before acting or relying on the contents of this document.

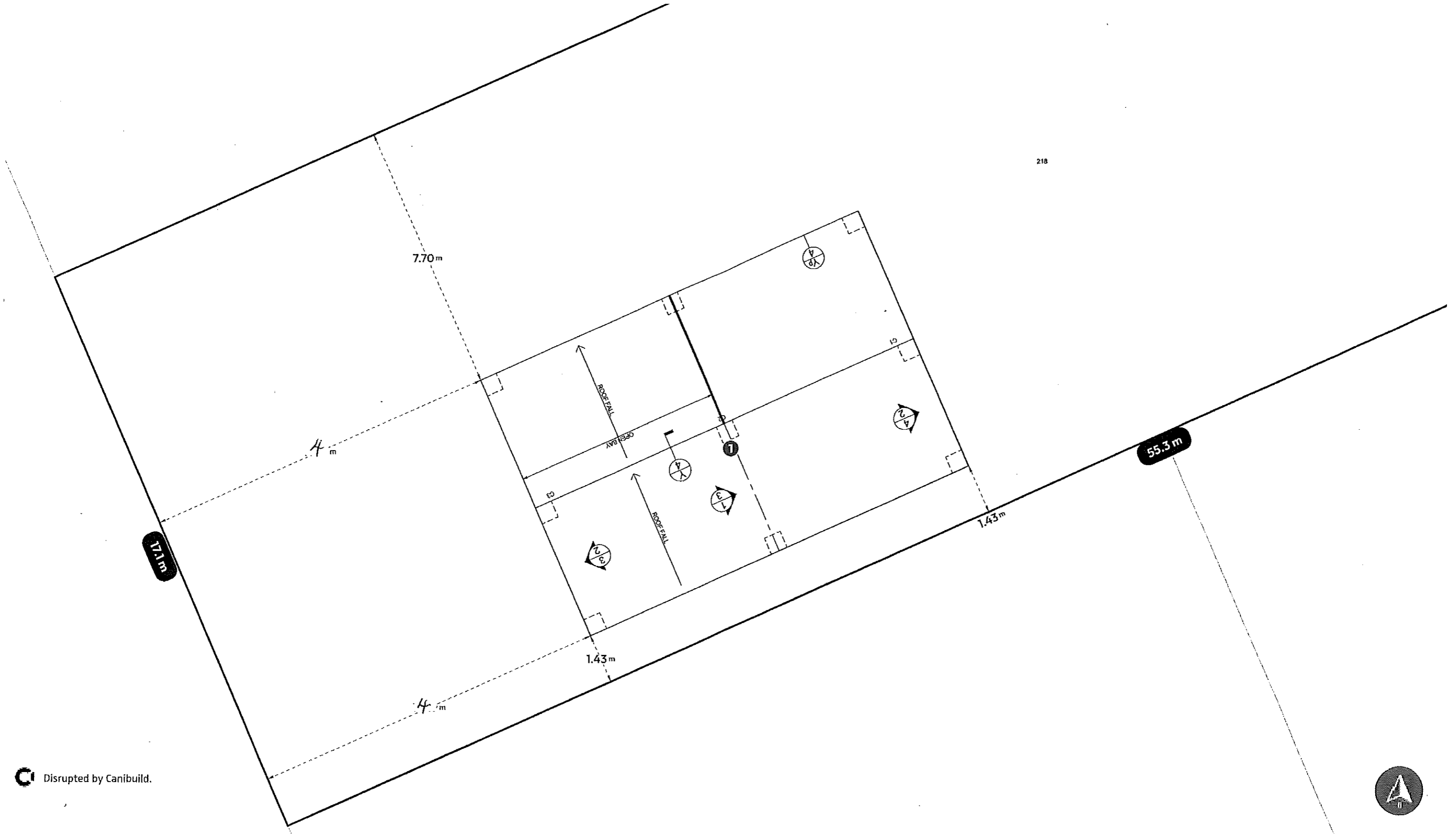
ALL DIMENSIONS ARE IN METRES. DO NOT SCALE FROM PLANS.

Generated by Jarrod Street jarrod@jabuilding.com.au	Phone +61448893355	Sheet Name Site Plan	Sheet no. 1	Lic no. BRN100403	Job no.
Property Details 2 Victor St, Wagin, WA 6315, Australia Lot/DP: P223175 218		Design 12 x 8	1 st version date: 04/05/2026		Current version date: 04/05/2026
				Version # 2	23 June 2026



THE DEVELOPMENT OUTLINED IS SUBJECT TO A FUTURE DEVELOPMENT APPLICATION





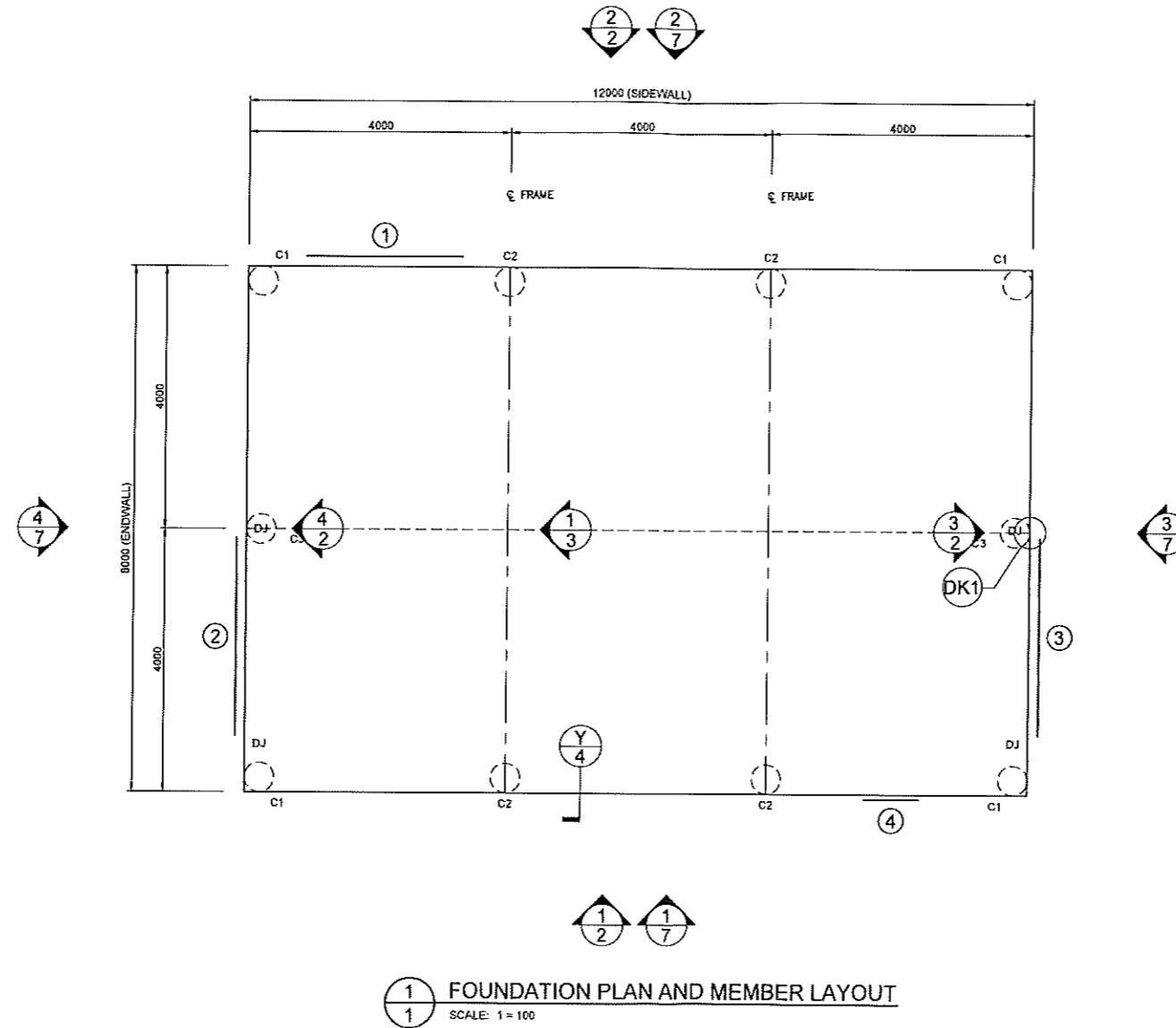
Disrupted by Canibuild.

Ordinary Council Meeting

Client Name		Client Email		Client Phone		Signature							
<p>Copyright Statement This plan always remains the copyright of designer & shall not be used other than for the project work intended without written authority. No part may be reproduced by any other exclusive right be exercised without permission. Legal enforcement will be taken on copyright infringement.</p> <p>Disclaimer This is not an official document, and may not comply with current laws or industry standards. You should make your own enquiries and seek independent advice from relevant industry professionals before acting or relying on the contents of this document.</p> <p>ALL DIMENSIONS ARE IN METRES. DO NOT SCALE FROM PLANS.</p>						<p>Generated by Jarrod Street jarrod@jabuilding.com.au</p>		<p>Phone +61448893355</p>		<p>Sheet Name Site Plan</p>	<p>Sheet no. 2</p>	<p>Lic no. BRN100403</p>	<p>Job no.</p>
<p>Property Details 2 Victor St, Wagin, WA 6315, Australia Lot/DP: P223175 218</p>						<p>Design 12 x 8</p>			<p>Scale 1:100@A3</p>				
						<p>1st version date: 04/05/2026</p>		<p>Current version date: 04/05/2026</p>		<p>Version # 2</p>			

The design and detail shown on these drawings are applicable to this project only and may not be reproduced in whole or any part or be used for any other purpose without the written permission of FBHS (Aust) Pty Limited (FBHS) with whom copyright resides. The local distributor or franchisee you are dealing with is an authorised independent distributor or franchisee of FBHS' products and they enter into agreements with their customers on their own behalf and not as an agent for FBHS.

IF IN DOUBT, ASK.






DO NOT SCALE THIS DRAWING. USE FIGURED DIMENSIONS ONLY. ALL DIMENSIONS TO BE VERIFIED ON SITE.

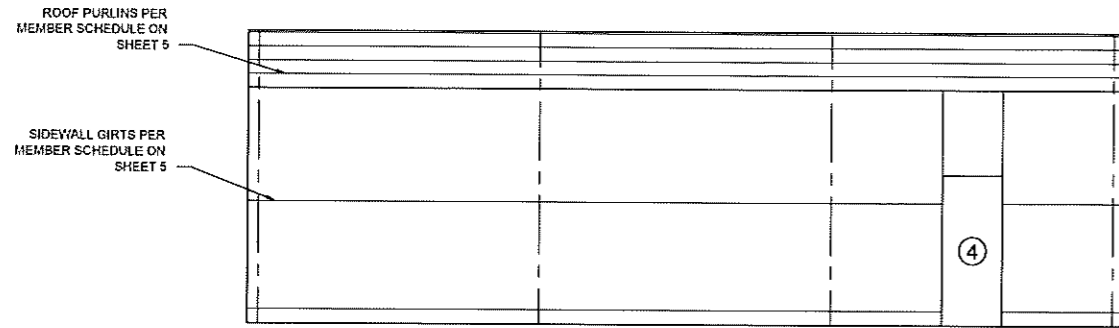
MEMBER LEGEND

C1	C15012
C2	C15024
C3	C15015

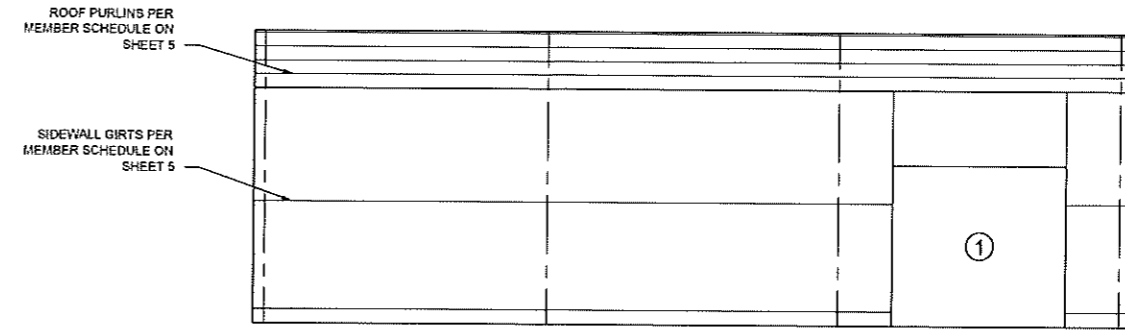
DJ - INDICATES DOOR JAMBS AT THESE LOCATIONS. REFER TO SHEET #4 ON THE DOOR SCHEDULE FOR SIZES

SHEET 1 OF 7	JOB NO. AVONT103337	DATE 4/5/2026	CHECKED TM	DRAWN FDB	STEEL BUILDING BY FAIR DINKUM BUILDS AVON VALLEY (CONTACT) 08 9622 5535 MW & D BANKS 2 VICTOR STREET VICTOR STREET WAGIN			 Civil & Structural Engineers 50 Punari Street Currajong, Qld 4812 Fax: 07 4725 5850 Email: design@nceng.com.au ABN 341 008 173 56 <small>Registered Chartered Professional Engineer Registered Professional Engineer (Civil & Structural) QLD Registered Certifying Engineer (Structural) N.T. Registered Engineer - (Civil) VIC Registered Engineer - (Civil) TAS</small>	Mr Timothy Roy Messer BE MIEAust RPEQ Signature <i>T. Messer</i> Date <u>4/5/2026</u> Registered on the NPER in the areas of practice of Civil & Structural National Professional Engineers Register
-------------------------------------	------------------------	------------------	---------------	--------------	--	---	---	---	---

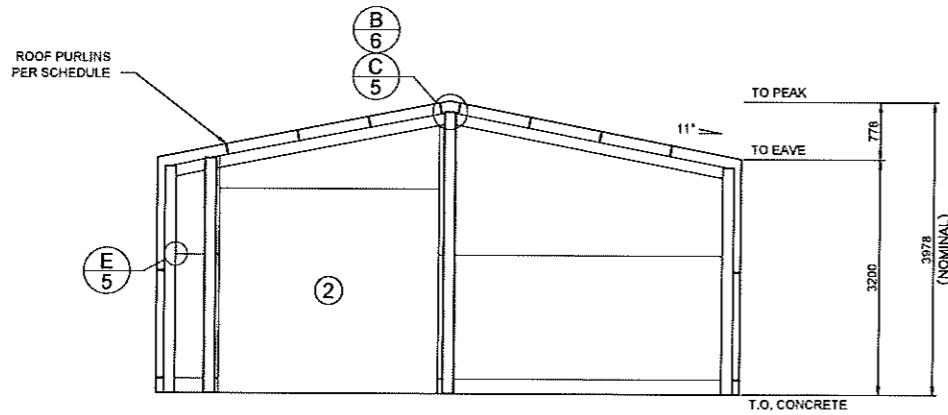
The design and detail shown on these drawings are applicable to this project only and may not be reproduced in whole or any part or be used for any other purpose without the written permission of FBHS (Aust) Pty Limited (FBHS) with whom copyright resides. The local distributor or franchisee you are dealing with is an authorised independent distributor or franchisee of FBHS' products and they enter into agreements with their customers on their own behalf and not as an agent for FBHS.



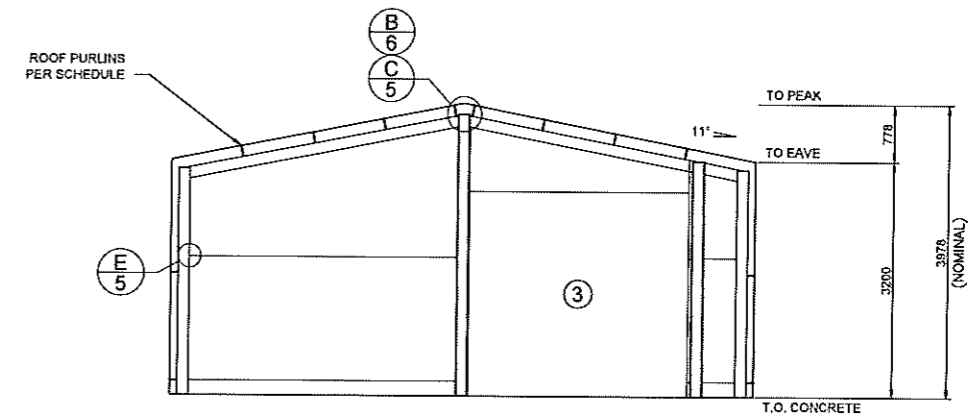
1 SIDEWALL EXTERIOR ELEVATION
SCALE: 1 = 100



2 SIDEWALL EXTERIOR ELEVATION
SCALE: 1 = 100



4 ENDWALL INTERIOR ELEVATION
SCALE: 1 = 100

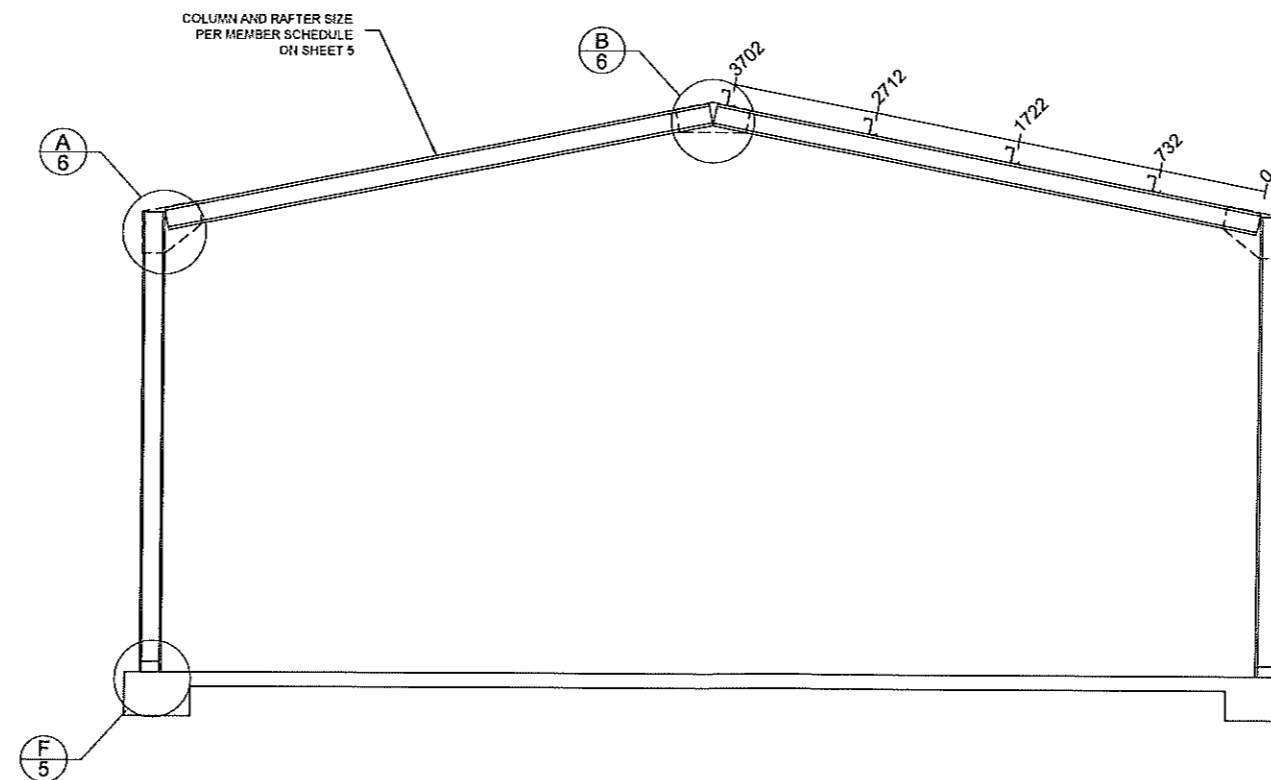


3 ENDWALL INTERIOR ELEVATION
SCALE: 1 = 100

DIAGONAL X BRACING NOT REQUIRED IN THIS BUILDING.
CLADDING DIAPHRAGM SUFFICIENT.

2 OF 7	SHEET	JOB NO. AVON103337	DATE 4/5/2026	CHECKED TM	DRAWN FDB	STEEL BUILDING BY FAIR DINKUM BUILDS AVON VALLEY (CONTACT) 08 9622 5535 MW & D BANKS 2 VICTOR STREET VICTOR STREET WAGIN	FOR AT				Civil & Structural Engineers 50 Punari Street Currajong, Qld 4812 Fax: 07 4725 5850 Email: design@nceng.com.au ABN 341 008 173 56	Mr Timothy Roy Messer BE MIEAust RPEQ Signature <i>T. Messer</i> Date 4/5/2026 Registered on the NPER in the areas of practice of Civil & Structural National Professional Engineers Register
										Registered Chartered Professional Engineer Registered Professional Engineer (Civil & Structural) QLD Registered Certifying Engineer (Structural) N.T. Registered Engineer - (Civil) VIC Registered Engineer - (Civil) TAS	Regn. No. 2558980 Regn. No. 9985 Regn. No. 116373ES Regn. No. PE0002216 Regn. No. CC5648M	

The design and detail shown on these drawings are applicable to this project only and may not be reproduced in whole or any part or be used for any other purpose without the written permission of FBHS (Aust) Pty Limited (FBHS) with whom copyright resides. The local distributor or franchisee you are dealing with is an authorised independent distributor or franchisee of FBHS' products and they enter into agreements with their customers on their own behalf and not as an agent for FBHS.



1 INTERNAL FRAME SECTION
3 SCALE: 1 = 50

Refer to Sheet #4 for concrete specification.

3 OF 7 SHEET	JOB NO. AVON103337	DATE 4/5/2026	CHECKED TM	DRAWN FDB	STEEL BUILDING BY (CONTACT) FAIR DINKUM BUILDS AVON VALLEY 08 9622 5535 MW & D BANKS 2 VICTOR STREET VICTOR STREET WAGIN				Civil & Structural Engineers 50 Punari Street Currajong, Qld 4812 Fax: 07 4725 5850 Email: design@nceng.com.au ABN 341 008 173 56	Mr Timothy Roy Messer BE MIEAust RPEQ Signature <i>T. Messer</i> Date 4/5/2026 Registered on the NPER in the areas of practice of Civil & Structural National Professional Engineers Register
	FOR AT	REGISTERED CHARTERED PROFESSIONAL ENGINEER REGISTERED PROFESSIONAL ENGINEER (CIVIL & STRUCTURAL) QLD REGISTERED CERTIFYING ENGINEER (STRUCTURAL) N.T. REGISTERED ENGINEER - (CIVIL) VIC REGISTERED ENGINEER - (CIVIL) TAS	Regn. No. 2558950 Regn. No. 9985 Regn. No. 116373ES Regn. No. PE0002218 Regn. No. CC5848M							

The design and detail shown on these drawings are applicable to this project only and may not be reproduced in whole or any part or be used for any other purpose without the written permission of FBHS (Aust) Pty Limited (FBHS) with whom copyright resides. The local distributor or franchisee you are dealing with is an authorised independent distributor or franchisee of FBHS' products and they enter into agreements with their customers on their own behalf and not as an agent for FBHS.

STRUCTURAL GENERAL NOTES

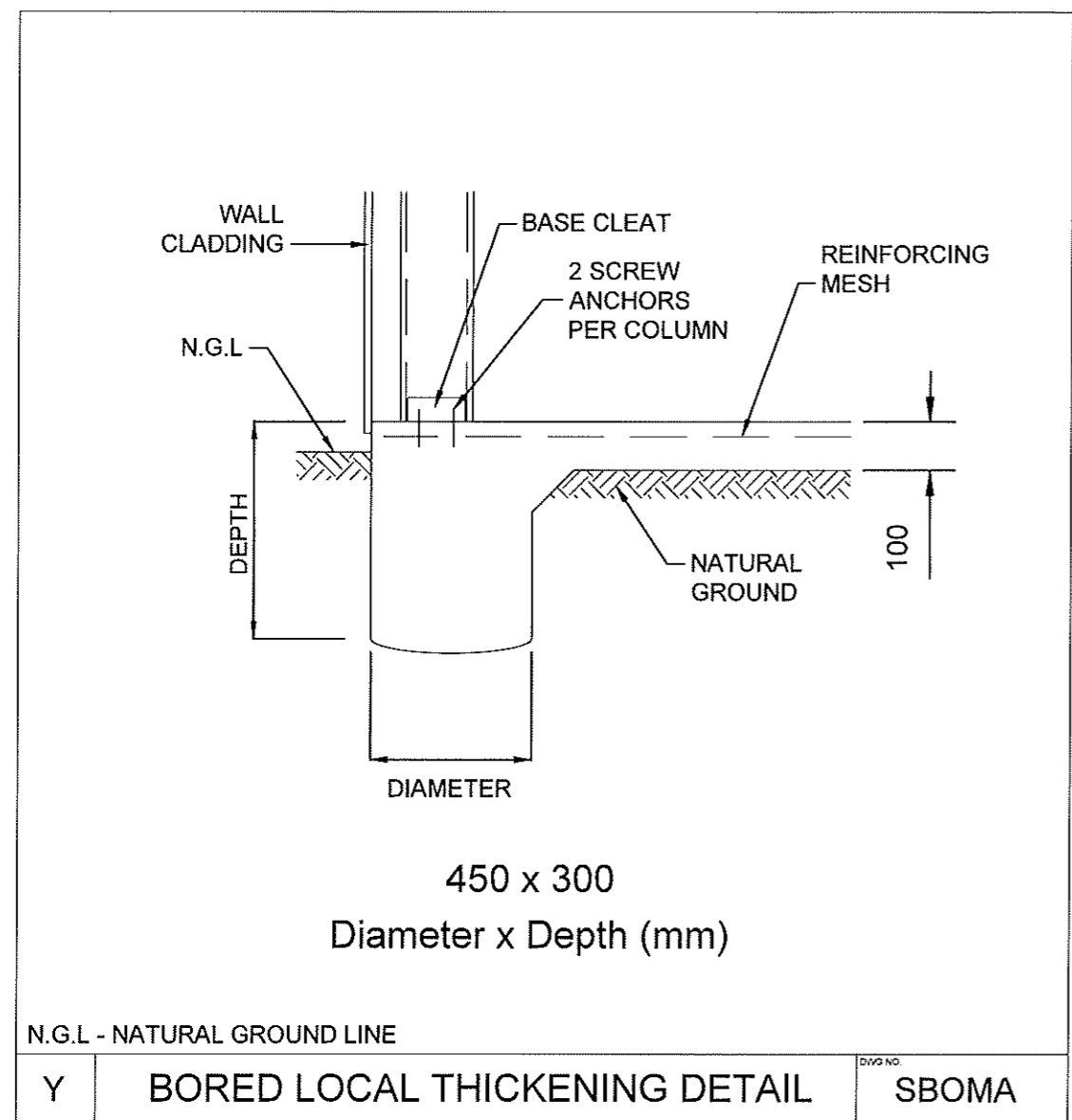
- COVERING CODE** : NATIONAL CONSTRUCTION CODE (NCC), LOADING TO AS1170 - ALL SECTIONS, BUILDING SUITABLE AS EITHER A PRIVATE GARAGE CLASS 10a, OR A FARM SHED (CLASS 7 OR 8), UNLESS OTHERWISE SPECIFICALLY NOTED. FOR USE AS A FARM SHED, IT MUST MEET THE FOLLOWING REQUIREMENTS:
 - BE LESS THAN 2000 SQM IN AREA (INCLUSIVE OF ANY MEZZANINE FLOOR AREA).
 - MUST BE LOCATED ON A FARM AND USED IN CONNECTION WITH FARMING PURPOSES.
 - BUILDING IS NOT TO BE OCCUPIED FREQUENTLY NOR FOR EXTENDED PERIODS BY PEOPLE, WITH A MAXIMUM OF 1 PERSON PER 200 SQM OR 2 PERSONS MAXIMUM IN TOTAL WHICHEVER IS THE LESSER.
- DRAWING OWNERSHIP** : THESE DRAWINGS REMAIN THE PROPERTY OF FBHS (AUST) PTY LIMITED. ENGINEERING SIGNATURE AND CERTIFICATION IS ONLY VALID WHEN BUILDING IS SUPPLIED BY A DISTRIBUTOR OF FBHS. DRAWINGS ARE PROVIDED FOR THE MAIN PURPOSE OF OBTAINING BUILDING PERMITS AND AIDING CONSTRUCTION. ANY OTHER USE OR REPRODUCTION IS PROHIBITED WITHOUT WRITTEN APPROVAL FROM FBHS.
- DRAWING SIGNATURE REQUIREMENTS** : THESE DRAWINGS ARE NOT VALID UNLESS SIGNED BY THE ENGINEER. THE ENGINEER ACCEPTS NO LIABILITY OR RESPONSIBILITY FOR DRAWINGS WITHOUT A SIGNATURE. EACH TITLE BLOCK CONTAINS A WATER MARK UNDER THE CUSTOMER NAME OBTAINING THE DATE OF PRODUCTION OF THE DRAWINGS; THE DRAWINGS ARE TO BE SUBMITTED TO COMPLY WITHIN 21 DAYS OF THIS DATE. THIS IS TO ENSURE THAT ONLY CURRENT DRAWINGS ARE IN CIRCULATION.
- CONTRACTOR RESPONSIBILITIES** : CERTIFIER AND CONTRACTOR TO CONFIRM (ON SITE) THAT THE WIND LOADINGS APPLIED TO THIS DESIGN ARE TRUE AND CORRECT FOR THE ADDRESS STATED IN THE TITLE BLOCK. CONTRACTOR SHALL VERIFY AND CONFIRM ALL EXISTING CONDITIONS AND DIMENSIONS. ENGINEER SHALL BE NOTIFIED OF ANY DISCREPANCIES BETWEEN DRAWINGS AND EXISTING CONDITIONS PRIOR TO START OF WORK. CONTRACTOR MUST NOT MAKE ANY DEVIATION FROM THE PROVIDED PLANS WITHOUT FIRST OBTAINING WRITTEN APPROVAL FROM ONE OF THE UNDERSIGNED ENGINEERS. THE ENGINEER / FBHS TAKE NO RESPONSIBILITY FOR CHANGES MADE WITHOUT WRITTEN APPROVAL. CONTRACTOR IS RESPONSIBLE FOR ENSURING NO PART OF THE STRUCTURE BECOMES OVERSTRESSED DURING CONSTRUCTION. BUILDING IS NOT STRUCTURALLY ADEQUATE UNTIL THE INSTALLATION OF ALL COMPONENTS AND DETAILS SHOWN IS COMPLETED IN ACCORDANCE WITH THESE DRAWINGS. THE INDICATED DRAWING SCALES ARE APPROXIMATE. DO NOT SCALE DRAWINGS FOR CONSTRUCTION PURPOSES. FOR FURTHER DIRECTIONS ON CONSTRUCTION THE CONTRACTOR SHOULD CONSULT THE APPROPRIATE INSTRUCTION MANUAL.
- ENGINEERING** : THE ENGINEER / FBHS ARE NOT ACTING AS PROJECT MANAGERS FOR THIS DEVELOPMENT, AND WILL NOT BE PRESENT DURING CONSTRUCTION. THE UNDERSIGNED ENGINEERS HAVE REVIEWED THIS BUILDING FOR COMPLIANCE ONLY TO THE STRUCTURAL DESIGN PORTIONS OF THE COVERING CODE. THE PROJECT MANAGER IS RESPONSIBLE FOR ADDRESSING ANY OTHER CODE REQUIREMENTS APPLICABLE TO THIS DEVELOPMENT. THESE DOCUMENTS ARE STAMPED ONLY AS TO THE COMPONENTS SUPPLIED BY FBHS. IT IS THE RESPONSIBILITY OF THE PURCHASER TO COORDINATE DRAWINGS PROVIDED BY FBHS WITH OTHER PLANS AND/OR OTHER COMPONENTS THAT ARE PART OF THE OVERALL PROJECT. IN CASES OF DISCREPANCIES, THE LATEST DRAWINGS PROVIDED BY FBHS SHALL GOVERN. NO ALTERATIONS TO THIS STRUCTURE (INCLUDING REMOVAL OF CLADDING) ARE TO BE UNDERTAKEN WITHOUT THE CONSENT OF THE CERTIFYING ENGINEER. OPENINGS SUCH AS WINDOWS AND DOORS NEED TO BE INSTALLED AS PER THE PRODUCT MANUFACTURER'S INFORMATION/PETALS. THE BUILDING IS DESIGNED AS A STAND-ALONE BUILDING, NOT RELYING ON ANY ADJACENT BUILDING. IF THE PERMANENT OPENING IS CLOSER THAN 1000mm TO AN ADJACENT BUILDING AND WITHIN A DISTANCE OF 0.5M OF SAID OPENING, THE DESIGN SHOULD BE REFERRED TO THE DESIGN ENGINEER FOR REVIEW OF INTERNAL PRESSURES AND POSSIBLE REDESIGN.
- INSPECTIONS** : NO SPECIAL INSPECTIONS ARE REQUIRED BY THE COVERING CODE IN THIS JOB. ANY OTHER INSPECTIONS REQUESTED BY THE LOCAL BUILDING DEPARTMENT SHALL BE CONDUCTED AT THE OWNER'S EXPENSE.
- SOIL REQUIREMENTS** : SITE CLASSIFICATION TO BE A, S OR H ONLY. SOIL SAFE BEARING CAPACITY VALUE INDICATED ON FOUNDATION SHEET 4 CORRES AT 100mm BELOW FINISH GRADE, EXISTING NATURAL GRADE, OR AT FROST DEPTH SPECIFIED BY LOCAL BUILDING DEPARTMENT, WHICHEVER IS THE LATEST ELEVATION. FOUNDNESS OF DETAIL Y ON SHEET 4 THE MINIMUM FOUNDATION DEPTH SHOULD BE 100mm INTO NATURAL GROUND OR BELOW FROST DEPTH SPECIFIED BY LOCAL COUNCIL. ROLLED OR COMPACTED FILL MAY BE USED UNDER SLAB, COMPACTED IN 150mm LAYERS TO A MAXIMUM DEPTH OF 500mm. CONCRETE FOUNDATION EMBEDMENT DEPTHS DO NOT APPLY TO LOCATIONS WHERE ANY UNEXPECTED FILL OR DISTURBED GROUND EXISTS OR WHERE WALLS OF THE EXCAVATION WILL NOT STAND WITHOUT SUPPLEMENTAL SUPPORT, IN THIS CASE SEEK FURTHER ENGINEERING ADVICE.
- CLASS 10a or CLASS 7 FOOTING DESIGNS** : THE FOUNDATION DOCUMENTED IS ALSO APPROPRIATE FOR CLASS 10a or CLASS 7 BUILDING DESIGNS ON 'M-D', 'H', 'H-D' OR 'E' CLASS SOILS, IF TOTAL SLAB AREA IS UNDER 100sqm SQUARE AND THE MAXIMUM SLAB DIMENSION (LENGTH AND WIDTH) IS LESS THAN OR EQUAL TO 12m. PLEASE BE AWARE THAT THE SLAB DESIGN FOR H & E CLASS SOILS IN THESE DISTRICTS ARE DESIGNED TO EXPERIENCE SOME CRACKING. THIS CRACKING IS NOT CONSIDERED A STRUCTURAL FLAW OR DESIGN ISSUE, AND IS SIMPLY COSMETIC IN NATURE. IF THIS IS A CONCERN TO THE CLIENT IT IS ADVISED THEY DISCUSS OTHER OPTIONS WITH THE RELEVANT DISTRIBUTOR PRIOR TO THE POURING OF THE SLAB.
- CONCRETE REQUIREMENTS** : ALL CONCRETE DETAILS AND PLACEMENT SHALL BE PERFORMED IN ACCORDANCE WITH AS2870 AND AS3600. CONCRETE SHALL HAVE A MIN. 28-DAY STRENGTH OF 20MPa FOR EXPOSURE A1, 25MPa FOR EXPOSURE A2, 32MPa FOR EXPOSURE B1, 40MPa FOR EXPOSURE B2 AND 50MPa FOR EXPOSURE C, IN ACCORDANCE WITH SECTION 4, AS3600. CEMENT TO BE TYPE A. MAX AGGREGATE SIZE OF 20mm. SLUMP TO BE 80mm +/- 15mm. SLABS TO BE CURED FOR 7 DAYS BY WATERING OR COVERING WITH A PLASTIC MEMBRANE, AFTER WHICH CONSTRUCTION CAN BEGIN, THE CARE GIVEN NOT TO OVER-TIGHTEN HOLD DOWN BOLTS. GIVEW ALLOWABLE SOIL TYPES 1 LAYER OF S172 REINFORCING MESH IS TO BE INSTALLED ON STANDARD SLABS WITH A MINIMUM 30mm COVER FROM CONCRETE SURFACE. CONCRETE REINFORCING TO OBTAIN TO AS 1302, AS1303 & AS 1304. ALL REINFORCING COVER TO BE A MINIMUM OF 30mm.
- STRUCTURAL STEEL REQUIREMENTS** : ALL STRUCTURAL STEEL, INCLUDING SHEETING THOUGH EXCLUDING CONCRETE REINFORCING, SHALL CONFORM TO AS 1397 (GAUGE < 1mm fy = 550MPa, GAUGE > 1mm < 1.5mm fy = 500MPa, GAUGE > 1.5mm fy = 450MPa). NO WELDING IS TO BE PERFORMED ON THIS BUILDING. ALL STRUCTURAL MEMBERS AND CONNECTIONS DESIGNED TO AS4600. ALL BOLT HOLE DIAMETERS TO PERMIT GENERAL PUNCHING.
- FOOT TRAFFIC** : FOR ERECTION AND MAINTENANCE PLEASE NOTE THE FOLLOWING DESIRED FOOT TRAFFIC ZONES:
 - CORRIDORS: WALK ONLY WITHIN 200mm OF SCREW LINES. FEET SPREAD OVER AT LEAST TWO RIBS.
 - MEZZANINE: WALK ONLY IN FIBRS, OR ON RIBS AT SCREW LINES.
- METAL SHEETING COMPLIANCE** : METAL FOOTING TO COMPLY WITH AS1562.1

PROJECT DESIGN CRITERIA	
ROOF LIVE LOAD:	0.25 kPa
BASIC WIND SPEED:	VR 45 m/s
SITE WIND SPEED:	VsIB 36.1 m/s
WIND REGION:	Reg A1
TOPOGRAPHY FACTOR, Mt:	1
SHIELDING FACTOR, Ms:	1
MAX GROUND SNOW LOAD:	N/A
MAX ROOF SNOW LOAD:	N/A
SITE ALTITUDE:	N/A
TERRAIN CATEGORY:	TCat 2.83
SOIL SAFE BEARING CAPACITY:	100 kPa
RETURN PERIOD:	1:500
LIMITING CPI 1:	-0.3
LIMITING CPI 2:	0.02
IMPORTANCE LEVEL:	2

DETAIL KEYS	
DK1	ENDWALL VERTICAL MULLION (SEE DETAIL C/5 FOR TOP CONN. AND F/5 FOR BASE CONN.)
DK2	FLYBRACING PER DETAIL L/5
DK3	X-BRACING IN ROOF ABOVE (SEE DETAIL M/5)
DK4	DOUBLE X-BRACING IN ROOF ABOVE (SEE DETAIL M/5)

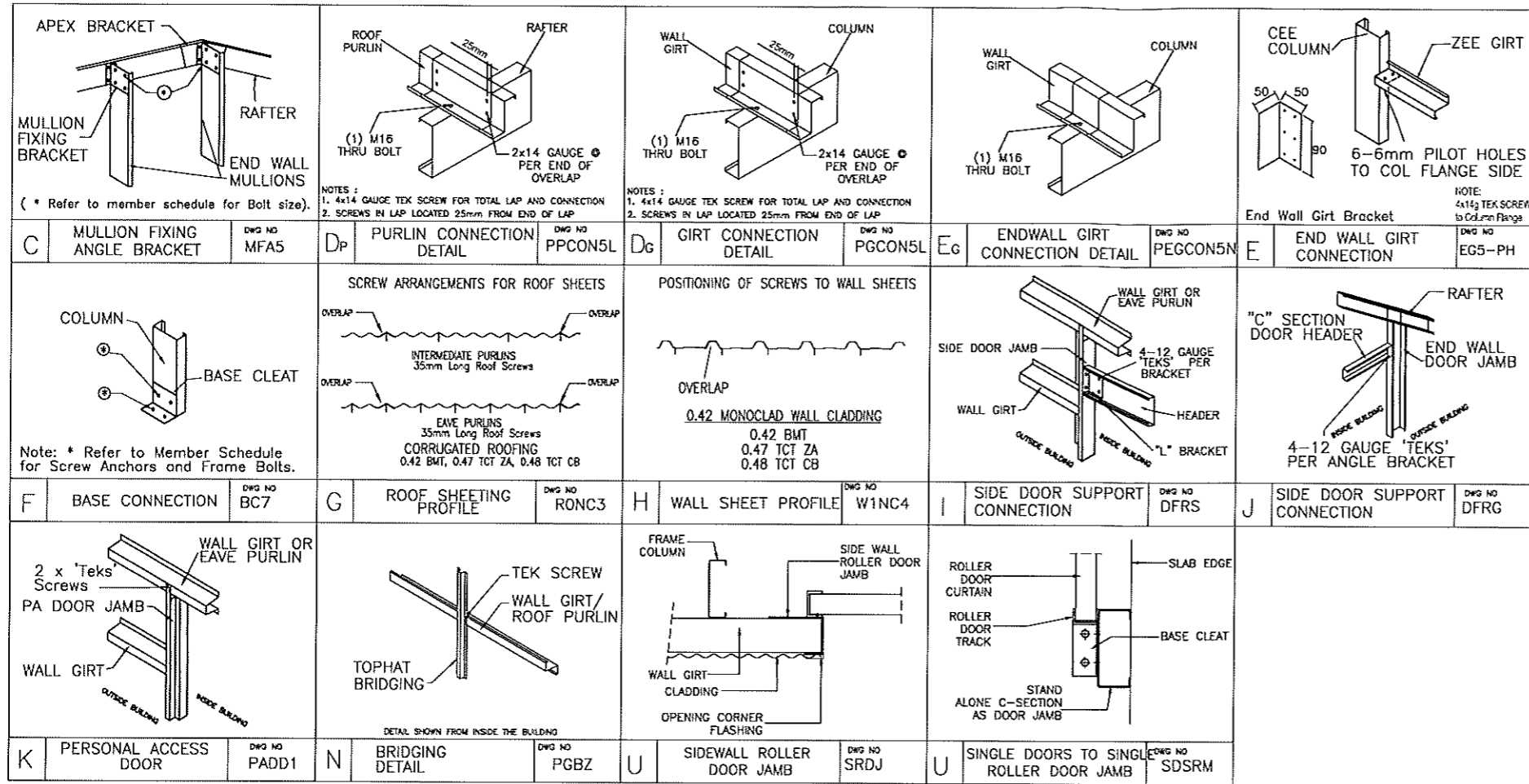
SCHEDULE OF OPENINGS						
DOOR	OPENING SIZE MAX		OPENING TYPE	HEADER GIRT	OPENING JAMBS	WIND RATED
	WIDTH	HEIGHT				
1	2380	2180	2200 X 244 CB "SERIES A"	SINGLE	SRDZ10035	NO
2	3000	2780	2800 X 310 CB DIRECT DRIVE "SERIES B"	SINGLE	J23512	NO
3	3000	2780	2800 X 310 CB DIRECT DRIVE "SERIES B"	SINGLE	J23512	NO
4	820	2040	EXTERNAL PA DOOR 180 DEG	SINGLE		YES

NOTES: 1) SEE SHEET 5 FOR DOOR OPENING FRAMING INFORMATION.
 2) ALL DOOR SCHEDULE MEASUREMENTS ARE ACTUAL DOOR WINDOW SEE NOT OPENING SIZE.
 * ROLLER DOOR OPENING HEIGHT DEPENDENT ON FINAL BUILD LOCATION.



4 OF 7 SHEET	JOB NO. AVON103337	DATE 4/5/2026	CHECKED TM	DRAWN FDB	STEEL BUILDING BY (CONTACT)			Civil & Structural Engineers 50 Punari Street Currarajong, Qld 4812 Fax: 07 4725 5850 Email: design@nceng.com.au ABN 341 008 173 56	Mr Timothy Roy Messer BE MIEAust RPEQ Signature: <i>T. Messer</i> Date: 4/5/2026 Registered on the NPER in the areas of practice of Civil & Structural National Professional Engineers Register
					FAIR DINKUM BUILDS AVON VALLEY 08 9622 5535 MW & D BANKS 2 VICTOR STREET VICTOR STREET WAGIN				

The design and detail shown on these drawings are applicable to this project only and may not be reproduced in whole or any part or be used for any other purpose without the written permission of FBHS (Aust) Pty Limited (FBHS) with whom copyright resides. The local distributor or franchisee you are dealing with is an authorised independent distributor or franchisee of FBHS' products and they enter into agreements with their customers on their own behalf and not as an agent for FBHS.

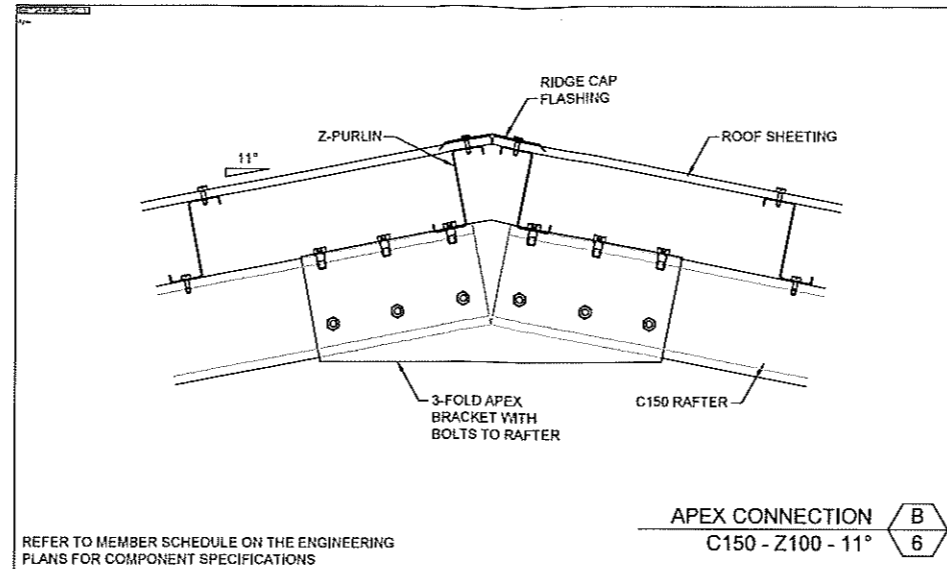
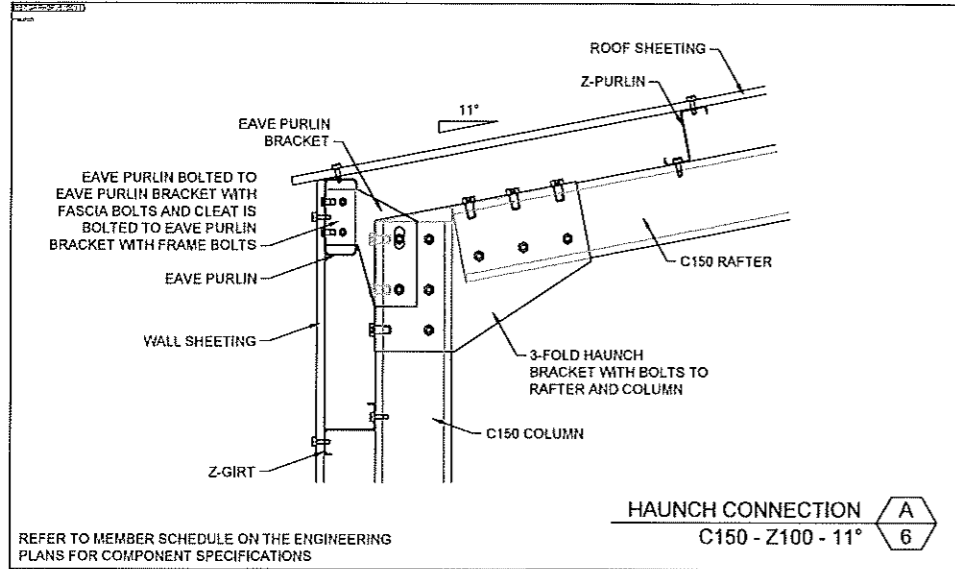


MEMBER AND MATERIAL SCHEDULE		
1	END WALL RAFTER	Single C15012
2	C.S. FRAME RAFTER	Single C15024
3	END FRAME COLUMN (C1)	Single C15012
4	C.S. FRAME COLUMN (C2)	Single C15024
5	MULLION (C3)	Single C15015
6	ANCHOR BOLTS (# PER DETS.)	Screw Anchor 12mm x 100 Galv
7	EAVE PURLIN	C15012
8	TYP. ROOF PURLIN SIZE	Z10010
9	MAIN BLDG. PURLIN SPACING	0.990 m. (4 rows) (Max Allow. 1.000m)
10	MAIN BLDG. PURLIN LENGTH	4.4 m. (0.4m Overlap)
11	TYP. SIDEWALL GIRT SIZE	Z10010
12	MAIN BLDG. SIDEWALL GIRT SPACING	1.462 m. (2 rows) (Max Allow. 1.947m)
13	MAIN BLDG. SIDEWALL GIRT LENGTH	4.4 m. (0.4m Overlap)
14	TYP. ENDWALL GIRT SIZE	Z10010 (1 rows of bridging)
15	MAIN BLDG. ENDWALL GIRT SPACING	1.685 m. (2 rows) (Max Allow. 1.896m)
16	MAIN BLDG. ENDWALL GIRT LENGTH	4.05 m. (0.3m Overlap)
17	ENDWALL GIRT BRIDGING	Tophat 64 x 0.75
18	FRAME SCREW FASTENERS	14-13x22 Hex C/S (SP HD 5/16" Hex Drive)
19	FRAME BOLT FASTENERS	Purfin Assy M12x30 Z/P
20	PURLIN/GIRT FASTENERS	Purfin Assy M16x30 Z/P
21	X-BRACING STRAP AND FASTENERS	Single Bracing Strap Per Roll Light
22	WALL COLOUR	PALE_EUCALYPT
23	ROOF COLOUR	PALE_EUCALYPT
24	ROLLER DOOR COLOUR	PALE_EUCALYPT
25	P.A. DOOR COLOUR	PALE_EUCALYPT
26	DOWNPIPE COLOUR	PALE_EUCALYPT
27	GUTTER COLOUR	PALE_EUCALYPT
28	CORNER FLASHING COLOUR	PALE_EUCALYPT
29	BARGE FLASHING COLOUR	PALE_EUCALYPT
30	OPENING FLASHING COLOUR	PALE_EUCALYPT
31	OPEN BAY HEADER HEIGHT	0.3

C.S. = CLEARSPAN "L" = LEFT "R" = RIGHT

5 OF 7 SHEET	JOB NO. AVON103337	DATE 4/5/2026	CHECKED TM	DRAWN FDB	STEEL BUILDING BY FAIR DINKUM BUILDS AVON VALLEY (CONTACT) 08 9622 5335 MW & D BANKS 2 VICTOR STREET VICTOR STREET WAGIN				Civil & Structural Engineers 50 Punari Street Currajong, Qld 4812 Fax: 07 4725 5850 Email: design@nceng.com.au ABN 341 008 173 56	Mr Timothy Roy Messer BE MIEAust RPEQ Signature: <i>T. Messer</i> Date: 4/5/2026 Registered on the NPER in the areas of practice of Civil & Structural National Professional Engineers Register
	FOR AT	REGISTERED CHARTERED PROFESSIONAL ENGINEER Registered Professional Engineer (Civil & Structural) QLD Registered Certifying Engineer (Structural) N.T. Registered Engineer - (Civil) VIC Registered Engineer - (Civil) TAS	Regn. No. 2558980 Regn. No. 9985 Regn. No. 116373ES Regn. No. PE0002218 Regn. No. CC5848M							

The design and detail shown on these drawings are applicable to this project only and may not be reproduced in whole or any part or be used for any other purpose without the written permission of FBHS (Aust) Pty Limited (FBHS) with whom copyright resides. The local distributor or franchisee you are dealing with is an authorised independent distributor or franchisee of FBHS' products and they enter into agreements with their customers on their own behalf and not as an agent for FBHS.



6 OF 7	SHEET	JOB NO. AVON103337	DATE 4/5/2026	CHECKED TM	DRAWN FDB
	STEEL BUILDING BY (CONTACT) FAIR DINKUM BUILDS AVON VALLEY 08 9622 5335 MW & D BANKS 2 VICTOR STREET VICTOR STREET WAGIN				

FOR AT

(CONTACT)
FAIR DINKUM BUILDS AVON VALLEY
08 9622 5335
MW & D BANKS
2 VICTOR STREET VICTOR STREET
WAGIN

SHED SAFE

FAIR DINKUM BUILDS

NORTHERN CONSULTING
engineers

Civil & Structural Engineers
50 Punari Street
Curralong, Qld 4812
Fax: 07 4725 5850
Email: design@nceng.com.au
ABN 341 008 173 56

Registered Chartered Professional Engineer
Registered Professional Engineer (Civil & Structural) QLD
Registered Certifying Engineer (Structural) N.T.
Registered Engineer - (Civil) VIC
Registered Engineer - (Civil) TAS

Regn. No. 2558980
Regn. No. 9985
Regn. No. 116373ES
Regn. No. PE000221B
Regn. No. CC5848M

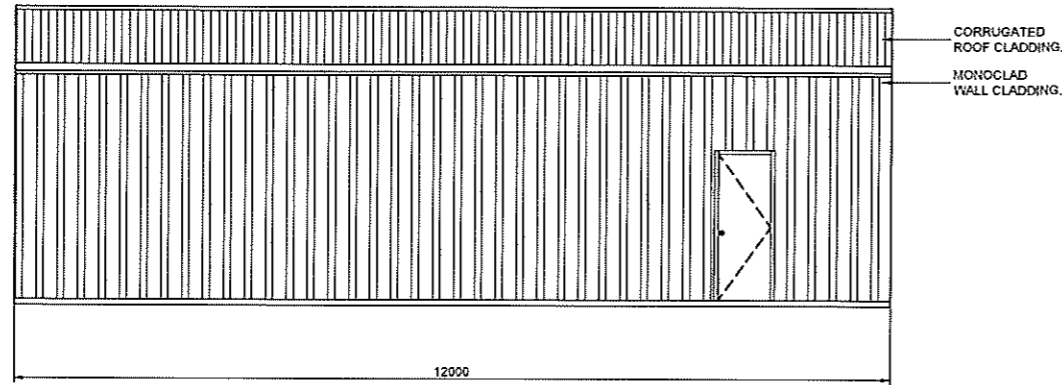
Mr Timothy Roy Messer BE MIEAust RPEQ

Signature *T. Messer*

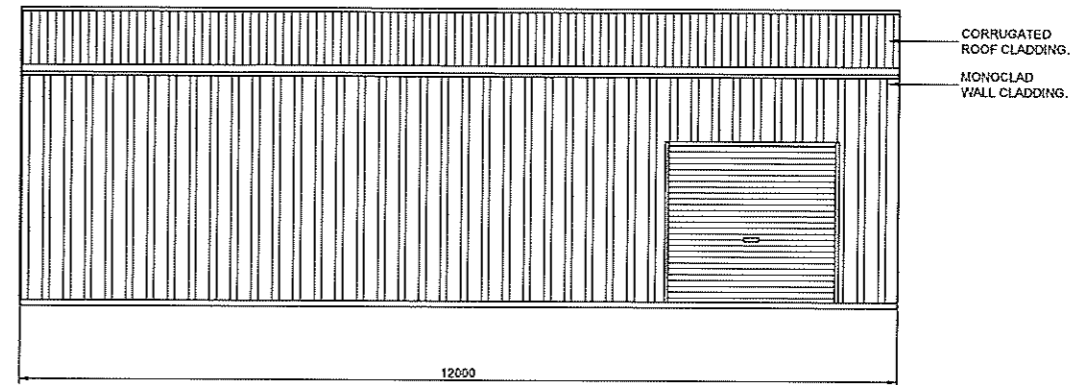
Date 4/5/2026

Registered on the NPER in the areas of practice
of Civil & Structural National Professional
Engineers Register

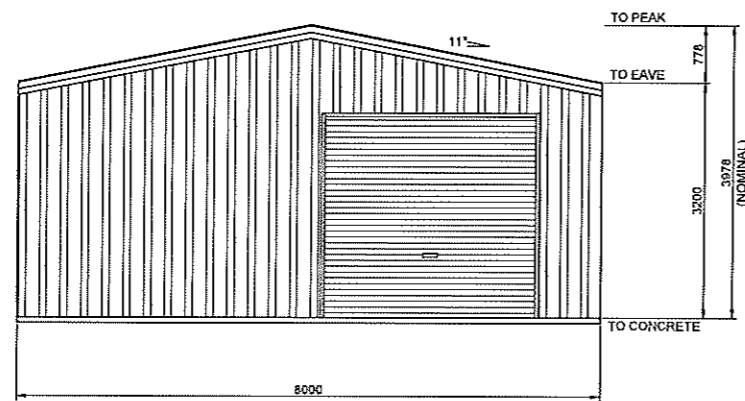
The design and detail shown on these drawings are applicable to this project only and may not be reproduced in whole or any part or be used for any other purpose without the written permission of FBHS (Aust) Pty Limited (FBHS) with whom copyright resides. The local distributor or franchisee you are dealing with is an authorised independent distributor or franchisee of FBHS' products and they enter into agreements with their customers on their own behalf and not as an agent for FBHS.



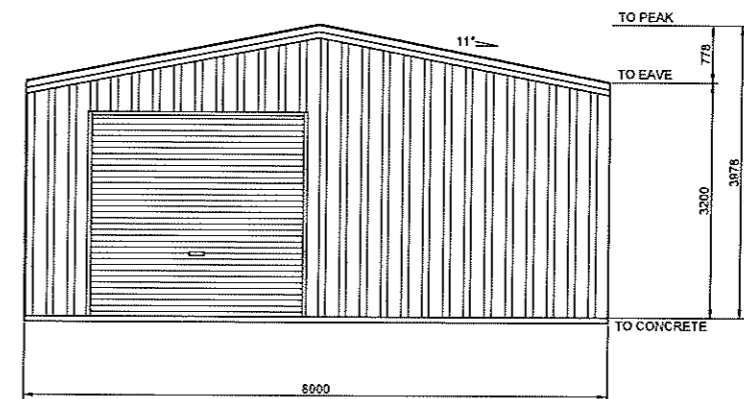
1
7 SIDEWALL EXTERIOR ELEVATION
SCALE: 1 = 100



2
7 SIDEWALL EXTERIOR ELEVATION
SCALE: 1 = 100



4
7 ENDWALL EXTERIOR ELEVATION
SCALE: 1 = 100



3
7 ENDWALL EXTERIOR ELEVATION
SCALE: 1 = 100

BUILDING COLOURS

WALL	PALE EUCALYPT
ROOF	PALE EUCALYPT
ROLLER DOOR	PALE EUCALYPT
P.A. DOOR	PALE EUCALYPT
DOWNPIPE	PALE EUCALYPT
GUTTER	PALE EUCALYPT
CORNER FLASHING	PALE EUCALYPT
BARGE FLASHING	PALE EUCALYPT
OPENING FLASHING	PALE EUCALYPT

7 OF 7
SHEET
JOB NO. AVON103337
DATE 4/5/2026
CHECKED TM
DRAWN FDB

STEEL BUILDING BY (CONTACT)
FAIR DINKUM BUILDS AVON VALLEY
 08 9622 5335
MW & D BANKS
 2 VICTOR STREET VICTOR STREET
 WAGIN



NORTHERN CONSULTING
 Civil & Structural Engineers
 50 Punari Street
 Currajong, Qld 4812
 Fax: 07 4725 5850
 Email: design@nceng.com.au
 ABN 341 008 173 56

Registered Chartered Professional Engineer
 Registered Professional Engineer (Civil & Structural) QLD
 Registered Certifying Engineer (Structural) N.T.
 Registered Engineer - (Civil) VIC
 Registered Engineer - (Civil) TAS

Regn. No. 2558980
 Regn. No. 9985
 Regn. No. 116373ES
 Regn. No. PE0002218
 Regn. No. CC5848M

Mr Timothy Roy Messer BE MIEAust RPEQ
 Signature *T. Messer*
 Date 4/5/2026
 Registered on the NPER in the areas of practice
 of Civil & Structural National Professional
 Engineers Register

The design and detail shown on these drawings are applicable to this project only and may not be reproduced in whole or any part or be used for any other purpose without the written permission of FBHS (Aust) Pty Limited (FBHS) with whom copyright resides. The local distributor or franchisee you are dealing with is an authorised independent distributor or franchisee of FBHS' products and they enter into agreements with their customers on their own behalf and not as an agent for FBHS.

GUIDE TO THE INSTALLATION OF TEMPORARY BRACING

(REFER TO INSTALLATION GUIDE MANUAL FOR THE TWO METHODS OF CONSTRUCTION)

NOTES:

BRACING MATERIALS - THE SHED ERECTOR TO SUPPLY SPECIFIC BRACING. SUITABLE RIGID MEMBERS CAPABLE OF TENSION AND COMPRESSION OR OPPOSING CHAINS OR OPPOSING LOAD RATED RATCHET STRAPS TO BE USED. (RIGID BRACING AS SHOWN ON DIAGRAM) ROPE BRACING SUITABLE ONLY FOR SMALLER STRUCTURES IN IDEAL CONDITIONS.

BRACING LOCATION - TEMPORARY BRACING TO BE ERECTED AS CLOSE TO 45 DEGREE ANGLE AND FIXED TO THE TOP OF THE COLUMN OR MULLION TO ACHIEVE THE OPTIMUM EFFECTIVENESS. IF THERE IS NOT ENOUGH SPACE FOR A 45 DEGREE ANGLE, THEN 20 DEGREE ANGLE IS TO BE THE MINIMUM ANGLE ALLOWED (REFER TO DIAGRAM). RIGID TEMPORARY BRACING MEMBER TO BE BOLTED TO HEAVY ANGLE PEGS HAMMERED INTO THE GROUND OR TO A BRACKET, MASONRY ANCHORED TO THE SLAB.

BRACING REMOVAL - TEMPORARY BRACING TO REMAIN IN PLACE UNTIL CLADDING IS FULLY INSTALLED WHERE POSSIBLE. IN NO CASE SHOULD TEMPORARY BRACING BE REMOVED UNTIL ALL PURLINS, GIRTS (AND PERMANENT CROSS BRACING WHERE USED) ARE FIXED.

SITE SAFETY - DUE CONSIDERATION TO BE GIVEN TO SITE SAFETY IN REGARD TO LOCATIONS OF BRACING AND PEGS.

GUIDE APPLICATION - TEMPORARY BRACING AS DESCRIBED IS A MINIMUM REQUIREMENT FOR AN AVERAGE, STANDARD SITE CONDITION. PROVIDE ADDITIONAL BRACING FOR MORE SEVERE AND/OR HIGH EXPOSURE SITE CONDITIONS. ADDITIONAL BRACING TO BE USED AS AND WHERE NECESSARY TO ENSURE THAT ENTIRE FRAME IS RIGID THROUGHOUT CONSTRUCTION. RESPONSIBILITY FOR ENSURING STABILITY OF STRUCTURE REMAINS WITH THE BUILDER.

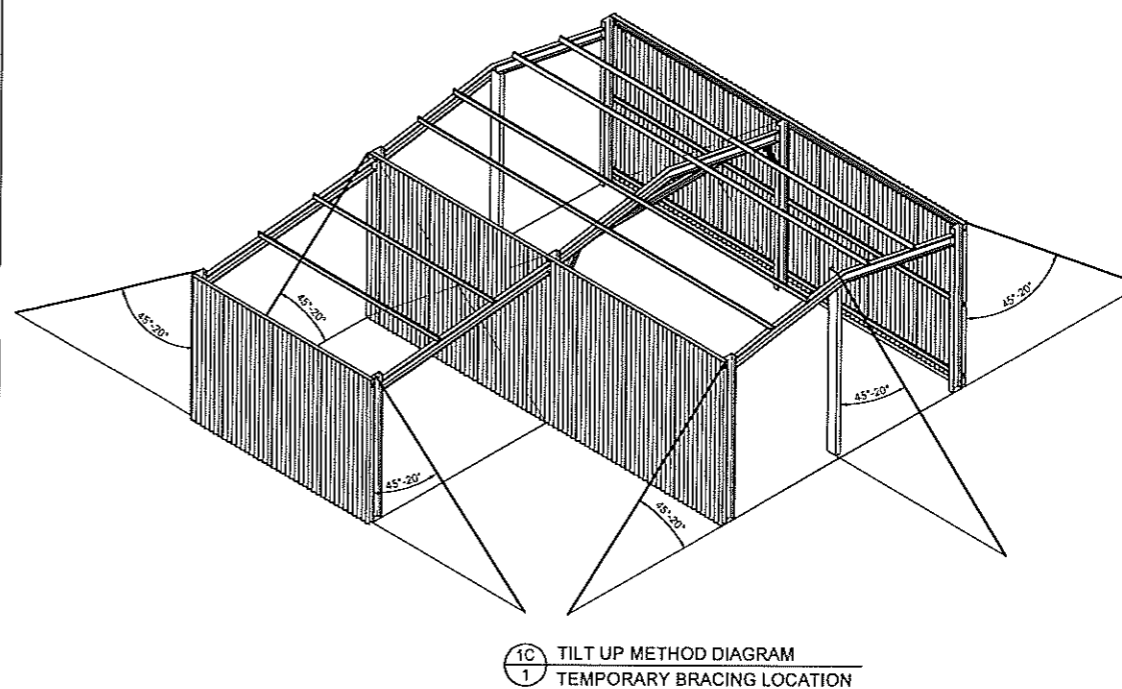
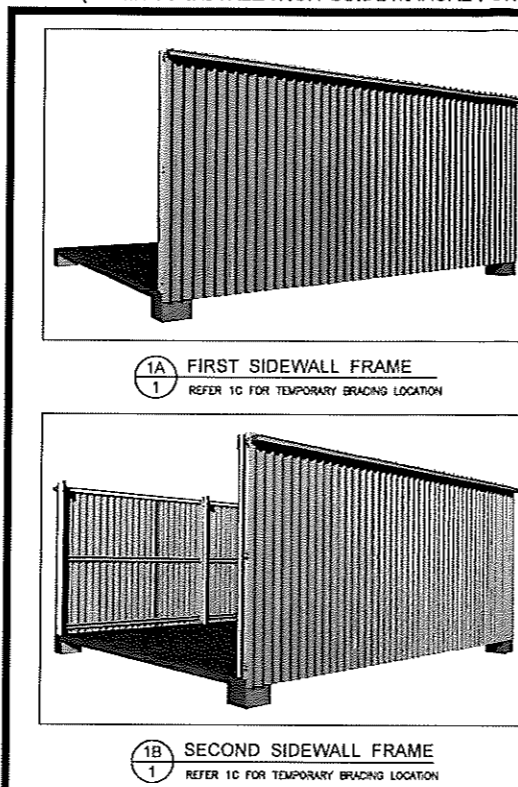
TILT UP METHOD
FOR STRUCTURES UNDER 9M SPAN, LESS THAN 3M HIGH AND LESS THAN 12M LONG

- ASSEMBLE THE FIRST SIDEWALL FRAME (COMPLETE WITH WALL SHEETING, BRACING AND GUTTER) ON THE GROUND AND LIFT ASSEMBLED SIDEWALL FRAME INTO POSITION. FIX OFF TEMPORARY SIDE BRACING TO EACH END (REFER TO DIAGRAM). FIX BASE CLEATS.
- ASSEMBLE THE SECOND SIDEWALL FRAME AS PER FIRST SIDEWALL FRAME. LIFT INTO POSITION. FIX OFF TEMPORARY WALL BRACING TO EACH END (REFER TO DIAGRAM) FIX BASE CLEATS.
- FIX GABLE END RAFTERS TO COLUMNS TO TIE WALLS. PROP APEX UNTIL ENDWALL MULLION AND APEX TEMPORARY BRACE ARE FIXED OFF. IF NO MULLION IS REQUIRED THEN PROP AND BRACE APEX UNTIL CLADDING IS COMPLETE.
- INSTALL REMAINING RAFTERS. AS EACH RAFTER PAIR IS INSTALLED, AT LEAST ONE PURLIN PER 3M OF RAFTER LENGTH IS TO BE INSTALLED TO SECURE RAFTERS.
- INSTALL REMAINING PURLINS
- INSTALL KNEE AND APEX BRACES IF AND WHERE APPLICABLE.
- REPEAT FOR LEANTO'S.

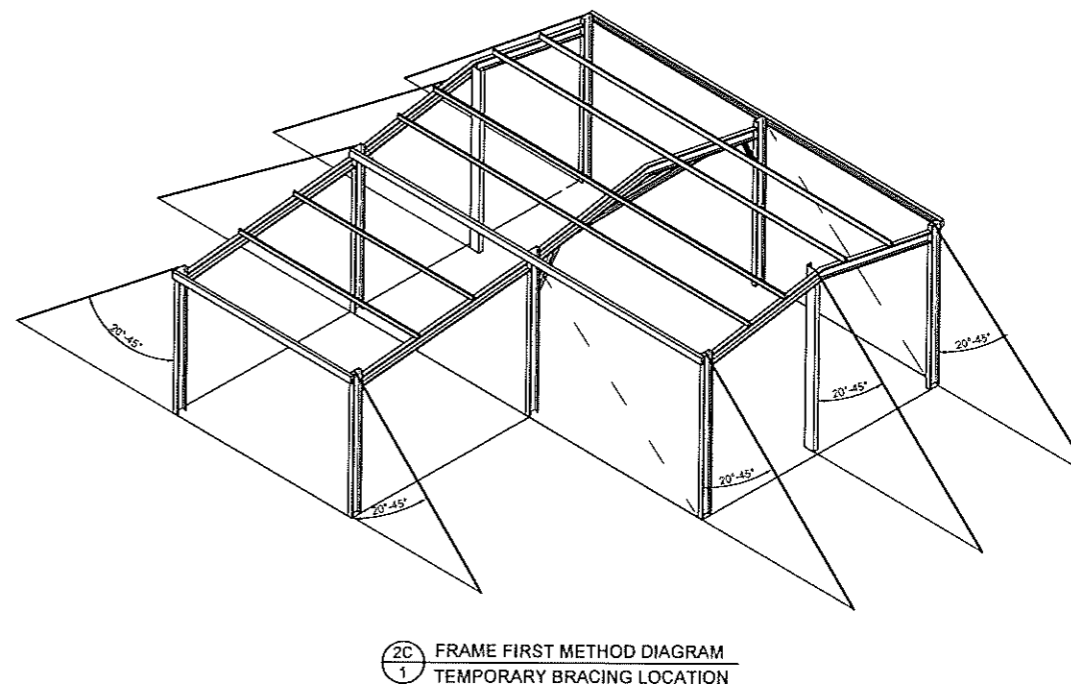
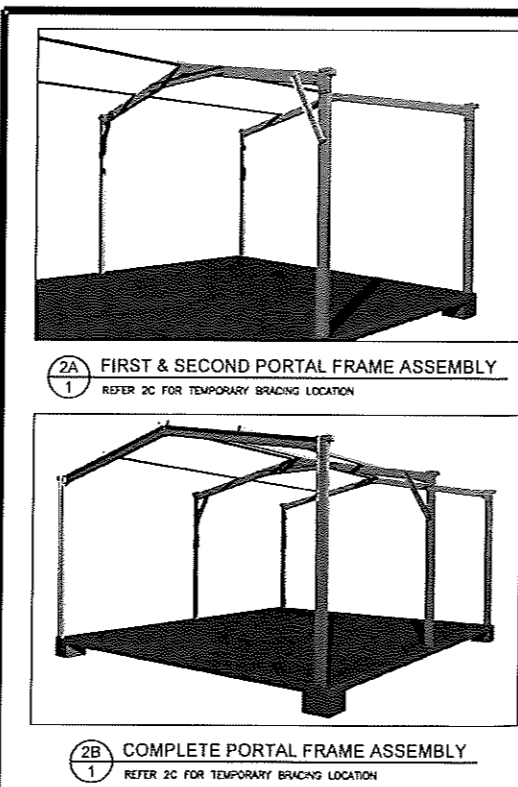
FRAME FIRST METHOD
FOR STRUCTURES OVER 9M SPAN, GREATER THAN 3M HIGH AND GREATER THAN 12M LONG

- ASSEMBLE PORTAL FRAMES ON THE GROUND (WITH KNEE AND APEX BRACES IF AND WHERE APPLICABLE). LIFT THE FIRST PORTAL FRAME ASSEMBLY INTO POSITION. FIX OFF TEMPORARY END BRACING (REFER TO DIAGRAM). FIX BASE CLEATS.
- PROP APEX UNTIL ENDWALL MULLION AND APEX TEMPORARY BRACE ARE FIXED OFF. IF NO MULLION IS REQUIRED THEN PROP AND BRACE APEX UNTIL CLADDING IS COMPLETE.
- THE SECOND PORTAL FRAME ASSEMBLY TO BE LIFTED INTO POSITION. FIX EAVE PURLINS AND AT LEAST ONE PURLIN PER 3M OF RAFTER TO SECURE FRAME ASSEMBLY. FIX BASE CLEATS. FIX TEMPORARY SIDEWALL BRACING.
- STAND REMAINING PORTAL FRAME ASSEMBLY AS PER STEP C, FIXING TEMPORARY SIDE WALL BRACING TO EVERY SECOND BAY. BRACE OTHER END PORTAL FRAME AS PER FIRST PORTAL FRAME.
- INSTALL REMAINING PURLINS AND GIRTS.
- REPEAT FOR LEANTO'S.

NOT PART OF COUNCIL APPLICATION DOCUMENTATION



1 TILT UP METHOD DIAGRAM
SCALE: NTS



2 FRAME FIRST METHOD DIAGRAM
SCALE: NTS

↓
DOWNLOAD YOUR SAFETY PACK NOW

Please review prior to commencing your build

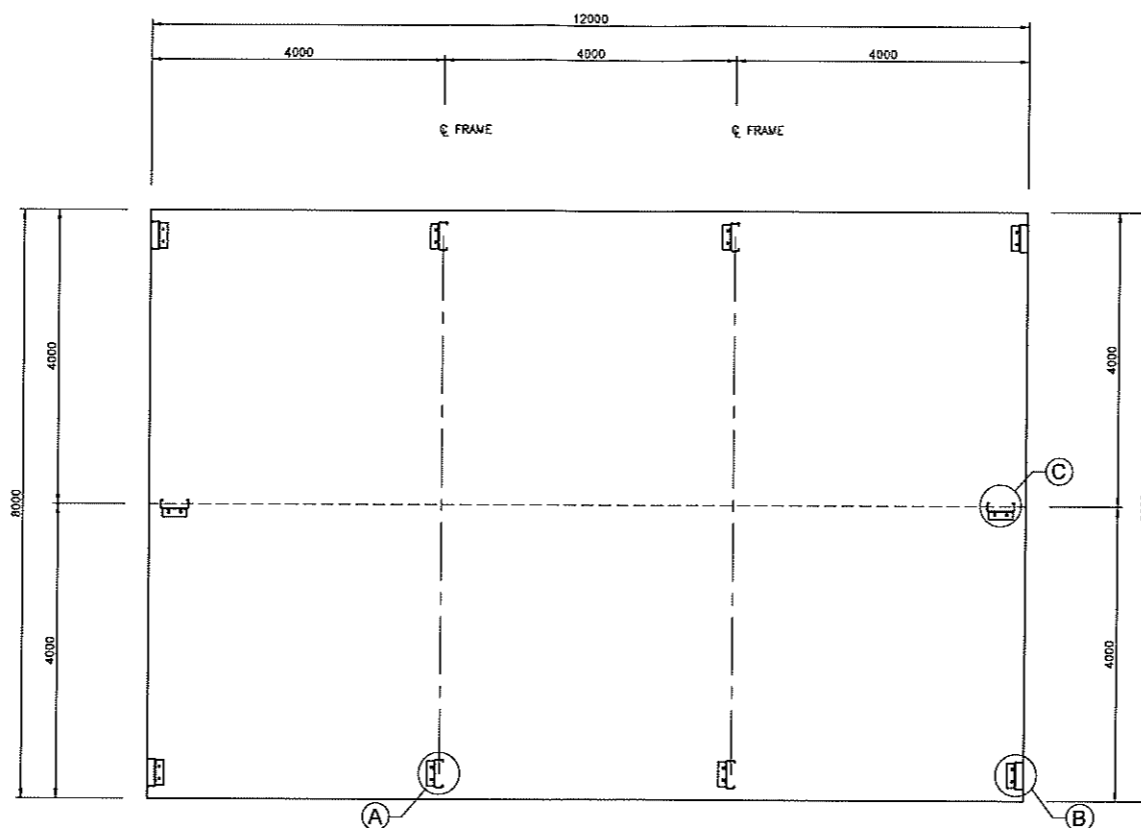
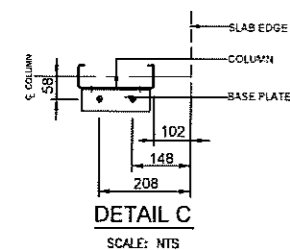
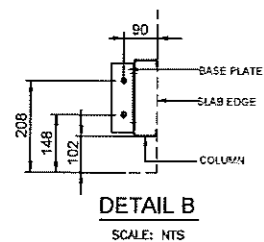
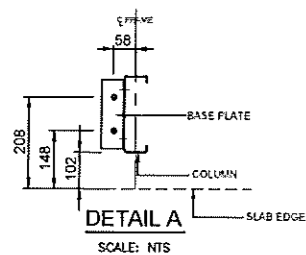
JOB NO.	DATE	CHECKED	DRAWN
AVON103337	4/5/2026	TM	FDB

STEEL BUILDING BY
FAIR DINKUM BUILDS AVON VALLEY
08 9622 5535
FOR
MW & D BANKS
AT
2 VICTOR STREET VICTOR STREET
WAGIN



TEMP BRACING

The design and detail shown on these drawings are applicable to this project only and may not be reproduced in whole or any part or be used for any other purpose without the written permission of FBHS (Aust) Pty Limited (FBHS) with whom copyright resides. The local distributor or franchisee you are dealing with is an authorised independent distributor or franchisee of FBHS' products and they enter into agreements with their customers on their own behalf and not as an agent for FBHS.



1 BOLT LAYOUT PLAN
1 SCALE: 1 = 100

NOT PART OF COUNCIL APPLICATION DOCUMENTATION

IF YOU HAVE A ROLLER DOOR IN THE GABLE END OF YOUR SHED, CONTACT YOUR DISTRIBUTOR TO SEE IF MULLION NEEDS TO BE ROTATED FOR USE AS A DOOR JAMB.


JOB NO. AVON103337	DATE 4/5/2026	CHECKED TM	DRAWN FDB
-----------------------	------------------	---------------	--------------

STEEL BUILDING BY
FAIR DINKUM BUILDS AVON VALLEY
08 9622 5535
FOR
MW & D BANKS
AT
2 VICTOR STREET VICTOR STREET
WAGIN



BOLT LAYOUT PLAN

COMPLIANCE CERTIFICATE FOR BUILDING DESIGN

Property Description Street address (include number, street, suburb/locality & postcode)	2 VICTOR STREET VICTOR STREET WAGIN Postcode : 6315																		
Description of Components Certified Clearly describe the extent of work covered by this certificate.	Steel Portal Frame Structure. 8m span x 12m O/A length x 3.2m eaves height. Consisting of 3 bays at 4m spacing.																		
Basis of Certification Detail the basis for giving the certificate and the extent to which tests, specifications, rules, standards, codes of practice and other publications, were relied upon.	Australian Standards (list) AS/NZS 4600-2018, AS/NZS 1170.0,1-2002, 1170.2-2021, 1170.3-2003, 1170.4-2007, AS2870-2011, AS3600-2018, AS5216-2021 2022 National Construction Code of Australia Region AS1170.2 = Reg A1 NCC Importance Level = 2 Annual Probability Exceedance wind = 1:500 Regional 3 s Gust Wind Speed for annual probability of exceedance $V_R = 45$ m/s Wind directional multipliers for the 8 cardinal directions $M_d = 0.95$ Terrain/Height multiplier (M_z, Cat) = 0.84 Topographic multiplier $M_t = 1$ Ext. Pressure Coefficient $c_{pe} = -0.65, 0.70$ NCC Building Classification: Class 10a Factor for Region = NA NCC Equivalent Wind class = N/A Design Roof Live Load = 0.25 kPa Shielding Multiplier $M_s = 1$ Design Wind Speed = 36 m/s Int. Pressure Coefficient $c_{pi} = -0.3, 0.02$																		
Reference Documentation Clearly identify any relevant documentation, e.g numbered structural engineering plans	Drawing Nos: 'Fair Dinkum Builds' Structural Design Drawing To be read in conjunction with Pages 1 to 7 For Job Number: AVON103337 DATED: 4/5/2026 Specifications: Computations: Test Reports: Other Documentation:																		
Competent Person Details A competent person for building work, means a person who is assessed by the building certifier for the work as competent to practise in aspect of the design, building or inspection of the building work because of the person's skill and experience in the aspect. The competent person must also be registered or licensed under a law applying in the state to practice the aspect. A COPY OF A CURRENT CV AND PROFESSIONAL REGISTRATION DETAILS MUST BE PROVIDED WITH THE CERTIFICATE	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Name:</td> <td>Timothy Roy Messer</td> </tr> <tr> <td>Company Name (if applicable):</td> <td>Northern Consulting Engineers 50 Punari Street, Currajong 4812</td> </tr> <tr> <td>Postal Address:</td> <td>Timothy Roy Messer</td> </tr> <tr> <td>Contact Person:</td> <td>07 4725 5550</td> </tr> <tr> <td>Telephone Number:</td> <td>N/A</td> </tr> <tr> <td>Mobile Number:</td> <td>07 4725 5850</td> </tr> <tr> <td>Fax Number:</td> <td>design@nceng.com.au</td> </tr> <tr> <td>Email Address:</td> <td>2558980</td> </tr> <tr> <td>License or Registration Number:</td> <td>Copy of CV Attached: <input type="checkbox"/> Tick Box <input checked="" type="checkbox"/></td> </tr> </table>	Name:	Timothy Roy Messer	Company Name (if applicable):	Northern Consulting Engineers 50 Punari Street, Currajong 4812	Postal Address:	Timothy Roy Messer	Contact Person:	07 4725 5550	Telephone Number:	N/A	Mobile Number:	07 4725 5850	Fax Number:	design@nceng.com.au	Email Address:	2558980	License or Registration Number:	Copy of CV Attached: <input type="checkbox"/> Tick Box <input checked="" type="checkbox"/>
Name:	Timothy Roy Messer																		
Company Name (if applicable):	Northern Consulting Engineers 50 Punari Street, Currajong 4812																		
Postal Address:	Timothy Roy Messer																		
Contact Person:	07 4725 5550																		
Telephone Number:	N/A																		
Mobile Number:	07 4725 5850																		
Fax Number:	design@nceng.com.au																		
Email Address:	2558980																		
License or Registration Number:	Copy of CV Attached: <input type="checkbox"/> Tick Box <input checked="" type="checkbox"/>																		
Signature of Competent Person This form may be used by competent persons to certify the design of a material, system, method of building, building element design or other thing. If the competent person is a licensed company the authorised person of the company is to sign the form.	I certify that the item/s described above, if installed or carried out in accordance with the information contained in this certificate, including any referenced documentation, will comply with the National Construction Code of Australia/relevant Australian or International Standard. Signature of competent person:  Date: 4/5/2026																		
LOCAL GOVERNMENT USE ONLY																			
Date received	Reference Number/s																		

RE: Development Application Mark & Deborah Banks 2 Victor Street Wagin

From Michelle Muller <michelle.muller@wagin.wa.gov.au>

Date Wed 2026-05-20 15:29

To Ben Laycock | Altus Planning <ben@altusplan.com.au>

Hello Ben,

Please find below answer from Mark in regard to your enquiry.

Kind Regards

Hi,

Plan shows only structure to be placed is a 96sqm shed as per detailed plans, sorry for confusion but proposed in the future with shire approval and as discussed with the CEO would be a display home and container storage containers, my understanding was that the block was zoned for commercial usage and that change of use would not need to be applied for as this is what the block is for?

Thanks Mark

0417 186 242

Michelle Muller

Administration Officer

Shire of Wagin

2 Arthur Road, Wagin, WA, 6315

Ph: 08 9861 1177

E: michelle.muller@wagin.wa.gov.au

Working Hours: Working Hours: Mon to Fri,
8:30am to 5:00pm



www.wagin.wa.gov.au

Wagin is home of the Giant Ram and Wagin Woolorama

"Disclaimer by the Shire of Wagin: This email is private and confidential. If you are not the intended recipient, please advise us by return email immediately, and delete the email and any attachments without using or disclosing the contents in any way. The views expressed in this email are those of the author, and do not represent those of the Shire of Wagin unless this is clearly indicated. You should scan this email and any attachments for viruses. The Shire of Wagin accepts no liability for any direct or indirect damage or loss resulting from the use of any attachments to this email."

From: Ben Laycock | Altus Planning <ben@altusplan.com.au>

Sent: Wednesday, 20 May 2026 1:01 PM

To: Michelle Muller <michelle.muller@wagin.wa.gov.au>

Subject: Re: Development Application Mark & Deborah Banks 2 Victor Street Wagin

Hi Michelle,

Thanks for sending this through, although I am a bit unclear as to what is being proposed.

The application includes plans for a 12m x 8m shed but the application form also mentions various storage containers. The site plan shows a number of structures, including what seems to be a 7.2m x 7.2m shed, yet the aerial imagery that I have access to shows the land is vacant.

The application should make clear what structures are existing and what are proposed. Elevation plans should also be provided for all proposed structures, including the 'storage containers'.

Finally, the application form states that the proposal is for 'Works' only. Is there an existing approved use? If so, please share those details. If a new land use is proposed, we will require details so that can be considered also.

Kind regards,

Ben Laycock

ASSOCIATE

BA(URP)(HONS), MPIA



68 Canning Highway, South Perth WA 6151

d: (08) 6268 0017

t: (08) 9474 1449

ben@altusplan.com.au

www.altusplan.com.au

TOWN PLANNING | MEDIATION | ADVOCACY



This e-mail is intended for the use of the intended recipient named above only. It may contain information, including any attachments, that may be privileged or confidential. The writer shall not be liable against any claim of error or inaccuracy of any information contained within this message. Any dissemination, distribution or reproduction of this message or the information contained within it, is expressly prohibited. If you have received this e-mail in error, please notify the sender immediately by return e-mail

From: Michelle Muller <michelle.muller@wagin.wa.gov.au>

Sent: Wednesday, May 20, 2026 12:18

To: Ben Laycock | Altus Planning <ben@altusplan.com.au>

Subject: Development Application Mark & Deborah Banks 2 Victor Street Wagin

Good afternoon Ben,

Please find attached Development Application for the above client.

Kind Regards

Michelle Muller
Administration Officer

Shire of Wagin
2 Arthur Road, Wagin, WA, 6315

Ph: [08 9861 1177](tel:0898611177)

E: michelle.muller@wagin.wa.gov.au

Working Hours: Working Hours: Mon to Fri,
8:30am to 5:00pm



www.wagin.wa.gov.au

Wagin is home of the Giant Ram and Wagin Woolorama

"Disclaimer by the Shire of Wagin: This email is private and confidential. If you are not the intended recipient, please advise us by return email immediately, and delete the email and any attachments without using or disclosing the contents in any way. The views expressed in this email are those of the author, and do not represent those of the Shire of Wagin unless this is clearly indicated. You should scan this email and any attachments for viruses. The Shire of Wagin accepts no liability for any direct or indirect damage or loss resulting from the use of any attachments to this email."

Re: Shed plan Banks Wagin

From Mark Banks <markyparky57@gmail.com>

Date Wed 2026-05-27 14:45

To Ben Laycock | Altus Planning <ben@altusplan.com.au>

Hi Ben

I'll answer your questions as below

- 1, hours of operation will be 3 x 4 hours, (Thursday, Friday and Saturday)
- 2, we will use an FEL (front end loader) for loading and hand tools
- 3, deliveries will be 6 x per year plus white goods/salvageable goods once per month
- 4, waste management process will be by standard bin wastes and tip, we will not be dealing with refrigerants, I only fix doors, shelves, drums, etc

How this is helpful

Regards Mark

Sent from my iPhone

On 27 May 2026, at 1:42 pm, Ben Laycock | Altus Planning <ben@altusplan.com.au> wrote:

Hi Mark,

Thanks for the below and for the phone discussion last week.

It is now clear to me that the current application is only for the proposed 96sqm shed which you state below will be for the storage and repair of white goods, as well as other salvageable materials. The proposed Garden Centre component will be dealt with at a later date under a separate application.

With the above in mind, I'm in the process of preparing my report to Council for the shed and I would appreciate if you could please advise the following:

- Proposed operating days/hours
- Types of machinery and tools to be used
- Frequency of deliveries
- Waste management practices (given I assume you may be dealing with refrigerants, etc)

Kind regards,

Ben Laycock

ASSOCIATE

BA(URP)(HONS), MPIA



68 Canning Highway, South Perth WA 6151

d: (08) 6268 0017

t: (08) 9474 1449

ben@altusplan.com.au

www.altusplan.com.au

TOWN PLANNING | MEDIATION | ADVOCACY



This e-mail is intended for the use of the intended recipient named above only. It may contain information, including any attachments, that may be privileged or confidential. The writer shall not be liable against any claim of error or inaccuracy of any information contained within this message. Any dissemination, distribution or reproduction of this message or the information contained within it, is expressly prohibited. If you have received this e-mail in error, please notify the sender immediately by return e-mail

From: Mark Banks <markyparky57@gmail.com>

Sent: Thursday, May 21, 2026 14:13

To: Ben Laycock | Altus Planning <ben@altusplan.com.au>

Subject: Re: Shed plan Banks Wagin

Hi Ben

Our proposal which has been discussed and presented at council prior to my offer for the land is that we would have a sand, soil, mulch and general garden ornaments, pots, etc business, this would be in conjunction with storage units for goods and stock, the shed itself will be used to store white goods that I repair and also some salvage materials that needs to be kept undercover

In regards to the 4 metre set back I have again sat down with CEO Ken Parker who has indicated he does not feel there would be too much of a problem with a 4 metre set back

Hope this clarifies our intent

If you do require any further information please do not hesitate to let me know

Regards Mark

Sent from my iPhone

On 21 May 2026, at 11:29 am, Ben Laycock | Altus Planning
<ben@altusplan.com.au> wrote:

Good morning Mark,

Thank you for providing the site plan which confirms that the only structure you are proposing at this stage is the 96sqm shed.

Now that I have that clarity, I have been able to commence my assessment against the Shire's applicable planning requirements and I kindly request the following information:

1. Please provide some written details on what the shed will be used for and the operational aspects of your business. From what I understood on the phone yesterday, it sounded akin to a Garden Centre which is a discretionary use within the Shire's General Industry zone.
2. Please demonstrate the proposed parking arrangements for employees and visitors, as well as the vehicular access point from Victor Street. From aerial imagery, it appears as though one of the existing street trees will need to be removed.
3. In terms of the setback of the shed from Victor Street, the Shire's Local Planning Scheme No. 2 does not prescribe a minimum requirement for a Garden Centre use and it's therefore at the discretion of Council but for your reference, land uses where there is a minimum setback prescribed is typically 7.5m. I'm not sure where Council will ultimately sit on the proposed 4m setback (nor my own recommendation at this stage) but I thought I would raise it now for your consideration.

Kind regards,

Ben Laycock

ASSOCIATE

BA(URP)(HONS), MPIA



68 Canning Highway, South Perth WA 6151

d: (08) 6268 0017

t: (08) 9474 1449

ben@altusplan.com.au

www.altusplan.com.au

TOWN PLANNING | MEDIATION | ADVOCACY



This e-mail is intended for the use of the intended recipient named above only. It may contain information, including any attachments, that may be privileged or confidential. The writer shall not be liable against any claim of error or inaccuracy of any information contained within this message. Any dissemination, distribution or reproduction of this message or the information contained within it, is expressly prohibited. If you have received this e-mail in error, please notify the sender immediately by return e-mail

From: Mark Banks <markyparky57@gmail.com>
Sent: Wednesday, May 20, 2026 17:20
To: Ben Laycock | Altus Planning <ben@altusplan.com.au>
Subject: Shed plan Banks Wagin

<IMG_2251.jpeg>

Sent from my iPhone

8.1.5 LANDFILL PLANNING AND CLOSURE PLAN 2026

SENIOR OFFICER:	Chief Executive Officer
PREVIOUS REPORT(S):	Nil
DISCLOSURE OF INTEREST:	Nil
FILE REFERENCE:	
ATTACHMENTS:	Attachment 1 – Landfill Planning and Closure Plan

OFFICER RECOMMENDATION

That Council ADOPTS Council Policy F.7 Payment Authorisation Policy as contained in Attachment 1.

BRIEF SUMMARY

This report is presented to enable Council to receive and consider the updated Landfill Planning and Closure Plan (June 2026) for the Wagin Waste Management Facility, which outlines the expected remaining lifespan of the landfill and provides recommendations to guide its ongoing operation, progressive closure and long-term financial planning.

BACKGROUND/COMMENT

In 2024 the Shire's Auditors raised questions regarding the closure plan for the Shire's landfill site and the potential cost of the waste site's rehabilitation. While no formal finding was made by the Auditor, in discussions with the Auditor, Officers agreed to update the closure plan prepared by Bowman & Associates in 2016.

Following a competitive procurement process, IW Projects was appointed to prepare an updated plan. The report was prepared after an onsite inspection with the draft provided to Officers in June.

The key finding of the report is that the landfill still has a significant amount of space remaining. It is estimated that there is approximately 71,000 cubic metres of airspace left as at 2026.

Based on how much waste is currently being disposed of each year, this means the landfill is expected to continue operating for at least another 50 years, potentially into the 2070s. This confirms that the landfill is a long-term asset for the Shire and will continue to service the community for many decades. It also reflects the fact that less waste is now going to landfill following the introduction of the three-bin collection system.

However, the report also makes it clear that the landfill cannot be expanded beyond its current footprint. Environmental constraints, including required setbacks, nearby waterbodies and shallow groundwater, mean that the Shire cannot spread the landfill into new areas. Because of this, the remaining space must be used more efficiently within the existing site.

This leads to one of the most important practical outcomes of the report: the landfill must now be built up rather than spread out. Instead of extending into new areas, future waste needs to be placed on top of existing waste, gradually increasing the height of the landfill. The report indicates that the final height of the landfill is expected to be around 8 metres above natural ground level. This represents a change in how the landfill is operated day-to-day.

To achieve this, the report recommends a more controlled approach to how waste is placed. This includes keeping waste to a single, small tipping area, limiting how high exposed waste is at any one time, and shaping the landfill as it develops. Over time, the landfill should be formed into a stable shape with a gently sloping top and flatter sides. These measures will help make the best use of the available space and reduce the amount of rework needed later.

The report also recommends a “progressive closure” approach. This means that once parts of the landfill reach their final levels, they are covered and rehabilitated rather than left until the very end of the landfill’s life. This approach reduces environmental risks, limits water entering the waste, and spreads the cost of closure over time. It also requires a more structured approach to operations, including identifying areas that are nearing completion.

From a financial perspective, the report estimates that the total cost of closing and managing the landfill after closure will be around \$2.4 million in today’s dollars. While there is sufficient time to build up funds for this, the report highlights the importance of making regular contributions and reviewing these provisions over time to ensure the Shire is adequately prepared.

These findings are particularly relevant given that the current waste management contract expires in June 2028. As the landfill has a long remaining life, the Shire is not under immediate pressure to develop alternative disposal options such as a regional landfill. It is also noted that there is currently limited interest across the region in revisiting regional landfill proposals, despite previous work in this area.

This places the Shire in a position where it needs to consider how waste services will be delivered after 2028. This may include continuing with a contracted service or considering bringing operations in-house. Regardless of the model chosen, it is important that the operational practices set out in this report are implemented.

For this reason, it is recommended that the requirements of the Landfill Planning and Closure Plan particularly around building up the landfill, controlling how waste is placed, and progressively closing completed areas are included as clear performance requirements in the next waste management contract. This will ensure that daily operations support the long-term management of the landfill and reduce future risks and costs.

Overall, while the landfill has a long life remaining, this depends on adopting a more controlled and consistent approach to how it is operated, particularly in making the best use of the remaining space.

CONSULTATION/COMMUNICATION

Nil

STATUTORY/LEGAL IMPLICATIONS

The Wagin Waste Management Facility operates as a registered landfill under the *Environmental Protection Act 1986*, rather than a licensed prescribed premises.

A registered landfill is generally a lower-risk rural facility that is permitted to operate under the *Environmental Protection (Rural Landfill) Regulations 2002*, with standard requirements rather than site-specific licence conditions. In contrast, larger or higher-risk landfills require a licence issued by the Department of Water and Environmental Regulation (DWER), which imposes detailed operating, monitoring, and reporting obligations.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

The report estimates that the landfill closure costs will be approximately \$2.4 million in today's figures.

This figure assumes that the Shire will be able to source approximately 50 per cent of the capping soil over the life of the progressive closure.

The report estimates an annual reserve contribution of \$35,000. This figure is based on a "cost per tonne" approach rather than a fixed annual contribution over time. In simple terms, the model calculates the total remaining cost of closing and rehabilitating the landfill and then spreads that cost across the estimated remaining tonnes of waste that will be disposed of at the site.

Based on current assumptions, this equates to an accrual rate of approximately \$60 per tonne, which translates to an annual reserve contribution of around \$35,000 at current disposal volumes. This approach ensures that each tonne of waste contributes proportionately to the future cost of closing the landfill.

However, it is important to recognise that this modelling is based on a number of assumptions and is expressed in current (2026) dollar values. The forecast cost of approximately \$2.4 million does not account for inflation, future increases in construction or material costs, or changes in regulatory requirements over time. Given the landfill has an expected life of 50 years or more, it is highly likely that these costs will increase significantly over time. In particular, future changes in environmental standards or compliance obligations could result in higher closure costs than those currently modelled.

The model is also sensitive to operational factors, particularly the availability and cost of suitable soil for landfill capping. The report identifies that a substantial volume of material will be required to cap and shape the landfill — potentially in the order of 50,000 to 80,000 cubic metres depending on the final design. The financial modelling assumes that a significant proportion of this material can be sourced at low or no cost over time. If the Shire is unable to secure sufficient quantities of suitable fill material under these assumptions, the actual closure costs may be materially higher.

For these reasons, the annual contribution identified in the report should be viewed as a starting point rather than a fixed requirement. The funding model will need to be reviewed regularly to reflect changes in waste volumes, updated estimates of remaining airspace, actual costs of materials and works, and broader economic conditions.

This reinforces the importance of linking the financial management of the landfill with its ongoing operational practices, including the progressive sourcing and stockpiling of suitable capping material.

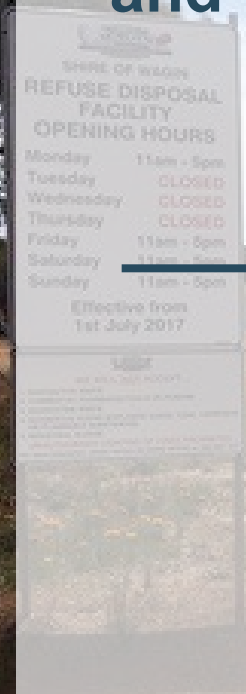
STRATEGIC IMPLICATIONS

Town and natural environment

VOTING REQUIREMENTS

Simple Majority

Landfill Planning and Closure Plan



2 JUNE 2026

SHIRE OF WAGIN



BEC-IWP

Unit 1, 14 Halley Road
Balcatta WA 6021

T: 1300 232 444

E: info@beconsult.com.au

Document Information

Client: Shire of Wagin

Project number: WA019-25-001

Prepared by: Travis Watkins

File name: WA019-25-001_Landfill Planning And
Closure Plan_A

Document Control

Version	Internal reviewer	Date issued
Draft A	Ian Watkins	27 May 2026

© Bajwa EnviroConsult 2023

Table of Contents

Limitations.....	iv
1. Introduction.....	5
1.1. Environmental Registration	5
2. Site Background and Landfill Areas	6
2.1. Background	6
2.1. Landfill Area and Site Based Activities	9
2.2. Reference Data	9
3. Landfill Airspace and Lifespan	10
3.1. Landfill Airspace	10
3.2. Landfill Airspace Consumption	11
4. Post-Closure Period	14
5. Site After-Use.....	15
6. Landfill Closure	16
6.1. Environmental and Social Impact	16
6.2. Closure Capping	16
6.3. Landfill Closure Methodology.....	17
6.4. Final Landfill Profile.....	18
6.5. Progressive Closure.....	19
6.6. Landfill Gas Management	19
6.7. Leachate Management	20
6.8. Infrastructure Requirements	20
6.9. Surface Preparation	20
6.10. Capping Area.....	21
6.11. Capping System.....	21
6.12. Capping Material.....	22
6.13. Growing Medium Thickness.....	23
6.14. Vegetation.....	23
6.15. Construction.....	24
6.16. Surface Water Management.....	24
6.17. Groundwater Management.....	25
6.18. Site Monitoring and Maintenance	25
6.19. Post-closure Period	25
7. Financial Provisions.....	27

7.1. Closure and Post-Closure Costs	27
7.2. Provisions for Closure and Post-Closure	27
8. Review.....	29
9. References	30

Tables

Table 1: Waste generation data	12
--------------------------------------	----

Appendices

Appendix A

Appendix B

Limitations

This document has been prepared for the sole and exclusive use of the Shire of Wagin and for the specific purpose as expressly stated in the document. This document is subject to, and issued in accordance with, the provisions of the contract between BEC-IWP and the Shire of Wagin. No other party should rely on or use this document without the prior written consent of BEC-IWP. While care has been taken in gathering the information and preparing the document, BEC-IWP undertakes no duty, and disclaims all responsibility and liability, to any third party who may rely upon or use this document.

BEC-IWP does not make any representations or warranties as to the accuracy, reasonableness or completeness of information relied upon and expressly excludes to the maximum extent permitted by law all those that might otherwise be implied.

All opinions, advice and recommendations in this document have been formed based on the above. Subject to the above conditions, this document may be transmitted, reproduced or disseminated only in its entirety.

1. Introduction

The Shire of Wagin has engaged BEC-IWP to develop a landfill closure plan to provide the Shire with information on the life expectancy and closing planning of the landfill at the Waste Management Facility (WWMF) located on Lot 100 (previously Lots 667, 668, 669 and 670) Great Southern Highway, Wagin.

Closure management relates to all activities to be undertaken on the landfill site once portions of the landfill have reached maximum filling levels. With there being progressive closure and capping undertaken during the operational life of the landfill, post-closure management applies to all activities relating to maintaining and monitoring the areas that have been progressively capped, even while other portions of the landfill are still operating.

BEC-IWP brings extensive experience in landfill engineering, waste cell design, and regulatory compliance across Western Australia. We are committed to working collaboratively with the Shire of Wagin and the Department of Environmental Regulation (DWER) to ensure this Landfill Closure Plan provides a robust technical framework for optimizing the remaining airspace available and ultimately closing of the site.

1.1. Environmental Registration

The Wagin Waste Management Facility is a Registered landfill facility under the Environmental Protection Act 1986, Registration Number 1720, and as such is managed in accordance with the *Environmental Protection (Rural Landfill) Regulations 2002* (Rural Landfill Regulations).

2. Site Background and Landfill Areas

2.1. Background

The WWMF operates as a Class II Putrescible Landfill authorized to accept municipal solid waste (MSW), commercial and industrial waste, and specific resource recovery streams.

The landfill site was first registered as a waste management facility, from a land usage point of view, on 24 August 1966, and it is assumed that the site commenced receiving waste soon thereafter.

The earliest imagery of the site operating as a landfill is from Landgate and dates back to 17 August 1996. At this time, a significant portion of the site was already covered with waste.

The official environmental Registration of the site, Registration Number 1720, occurred on 22 February 2005.

Figure 1 – Site Boundary



Source: Department of Planning, Land and Heritage

Figure 2 – Site Image 17 August 1996 (first available)



Source: Landgate

Figure 3 – Site Image 3 March 2026 (most recent available)



Source: Google Earth

2.1. Landfill Area and Site Based Activities

From a review of available aerial imagery, there has been no further horizontal expansion of the landfill area since approximately 2015. Since then, landfilling has typically progressed, on top of old waste, in a southern direction over the eastern half of the landfill footprint.

Established waste management infrastructure and storage areas on-site include:

- Below and aboveground landfilling
- Asbestos pit
- Construction and Demolition (C&D)
- Liquid waste evaporation ponds
- Waste transfer station
- White goods
- E-waste
- Used paint
- Assorted plastics (car parts)
- Gas bottle
- Batteries
- Scrap metal
- Timber
- Green waste
- Clean fill
- Septage
- Oil
- Recyclables
- DrumMUSTER
- Cardboard

Currently the landfill footprint area consists of closed portions of landfill, where no future waste placement can occur, temporarily closed and active landfill areas. The permanent and temporarily closed areas have approximately 300 mm of intermediate cover and the waste mass and trafficable access roads. The active landfill areas has some operational cover material applied. There are no landfill areas on site that have been finally capped and closed. There remains a future requirement to apply a permanent cap over the full extent of the landfill footprint area.

2.2. Reference Data

In 2016, Bowman & Associates Pty Ltd (Bowman & Associates) developed the first landfill closure plan (*Wagin Waste Management Facility – Closure Plan – Bowman & Associates, 9 February 2016*). Since this initial closure plan, no subsequent site survey has been undertaken, and all calculations presented herein are based upon site survey data conducted for the 2016 Closure Plan; hence, the calculations and findings presented in this document are estimates and should be treated as indicative only.

3. Landfill Airspace and Lifespan

3.1. Landfill Airspace

The most recent volumetric survey of the WWMF site, conducted in 2016 by Bowman & Associates, identified a remaining landfill airspace of 43,200m³ over the existing landfill footprint. Based on a landfill footprint of 50,415 m², this equates to an average waste height of 0.86 m of additional waste to be landfilled. In addition, the Bowman & Associates Closure Plan identified a further 43,000 m³ of landfill airspace that was available should the landfill be expanded further to the north, within the existing site boundaries. These landfill airspace volumes were based on the existing landfill surface as of January 2016 and the Bowman & Associates top of waste design for the completed landfill that attained a maximum height of RL 254.5 m AHD, which is typically 6 m above the surrounding natural ground level.

The Rural Landfill Regulations, which govern the development of Registered landfill sites have a number of conditions relating to the areas that can be landfilled. These include:

- No landfilling within 35 m of the site boundary;
- No waste within 100 m from a water body;
- No waste less than 3 m above the water table.

The Bowman & Associates landfill top of waste design includes placing additional waste within 35 m of the site boundary. This is primarily to achieve a suitable final landfill surface that can be adequately capped and closed. However, the placement of waste within this 35 m buffer zone is not allowed and hence, should not be considered.

In addition, with the close proximity to the adjacent salt lake to the east, there is only a small portion of the land to the northwest of the existing landfill footprint that is beyond the 100 m separation distance. Also, the groundwater across the site ranges between 1 m to 2 m below ground level (Bowman & Associates Closure Plan Plan); hence, based on these Rural Landfill Regulations restrictions, there should be no expansion of the landfill beyond the current landfill footprint.

The Rural Landfill Regulations also have a condition (5b) that limits the tipping area to less than 2 m above ground. This condition is not clear and is subject to interpretation, as there is a difference between the tipping area and the area of final waste burial; however, this condition is typically interpreted by the DWER as being that the landfill can progress greater than 2 m above ground, as long as the progressive waste lifts are limited to 2 m in height, so that there is not an exposed waste face that is greater than 2 m. Ultimately, the maximum height of the landfill will be a function of what can be reasonably achieved and what is visually acceptable to the Shire.

Consequently, based on the Rural Landfill Regulations, the available future landfill airspace is horizontally restricted more than is proposed in the Bowman & Associates design, resulting in a loss of approximately 24,850 m² of landfill footprint or 45,500 m³ of airspace; however, the Shire could increase the height of the landfill above what has been proposed by Bowman & Associates. With there being approximately 44,000 m² of existing landfill area within the allowable landfilling footprint, simply increasing the average landfill height by approximately 1 m would compensate for this loss of landfill airspace. As an added benefit, the ultimate landfill footprint requiring closure and capping will also be less.

In summary, it can be reasonably anticipated that the Shire has an available landfill airspace of approximately 85,000 m³ as of January 2016 (the Bowman & Associates calculation was 86,300 m³).

3.2. Landfill Airspace Consumption

To estimate the remaining landfill lifespan as of early 2026, local demographic and waste generation trends were analyzed.

The Shire of Wagin has experienced population fluctuations between 2016 and 2024—ranging from a high of 1,920 to a low of 1,776, with an average of 1,828 (*Department of Local Government, Industry Regulation and Safety, 2023*). There is no consistent population trend, with some years having a slight population increase and other years a slight population decrease. However, the overall trend is a slight population decrease over time, averaging out at approximately -0.8%/year over the past nine years. It is noted that the 2021 population is the lowest population over the period considered. 2021 was the year of the most recent population census; hence, is the most accurate data, indicating that the estimates before and after 2021 are slightly over estimated.

To ensure confidence in the projection, a conservative approach has been adopted whereby the population is assumed to remain stable throughout the forecast period. Although historical data indicates a slight decrease in population, adopting a zero-growth factor serves as a contingency against the forecasting uncertainties associated with long-term planning.

In February 2019, the Shire commenced the roll out of a three-bin kerbside collection system, incorporating a general waste bin, a combined recycling bin and a garden organics bin. The garden organics bin being the new addition to the bin collection system. Available data between 2020 and 2023 (four years) indicates that the garden organics bin collected an average of approximately 190 t of green waste annually (*Waste Authority LG Waste Services 2019 to 2024*). With the garden organics bin having a relatively large impact on the quantity of waste diversion from landfill, the future average annual quantity of waste to landfill has only use the data after the introduction of the three-bin system (2019/2020 onwards).

Table 1: Waste generation data

Year	*Waste to Landfill (tonnes)
Jan 2016 to Jun 2026	730 x 50% = 365
2016/2017	728
2017/2018	728
2018/2019	546
Sub-Total Tonnes to Landfill	2,367
Annual Average	683
Introduction of a 3-bin kerbside collection system	
2019/2020	936
2020/2021	434
2021/2022	533
2022/2023	935
2023/2024	432
Sub-Total Tonnes to Landfill	3,270
Annual Average	**570
2024/2025	570
2025/2026	570
Sub-Total Tonnes to Landfill	1,140
Total Tonnes to Landfill	6,777

*Note: Data values have been extracted from Waste Authority LG Waste Services 2019 to 2024 – Waste Tonnage. Only 50% of the 2015/16 tones included, as assessment period commenced in January 2016

**Note: Average after the introduction of the 3-bin system

The impact of the introduction of the three-bin system can clearly be seen, where the average tonnage to landfill drops from 683 t/yr to 570 t/yr. This represents a 113 t/yr or 16.5% decrease in landfill tonnage, which would be anticipated.

From the data analysed, it is clear that there are significant year-on-year changes in the quantity of waste going to landfill. The primary influencing factor being the quantity of drop-off waste. It is assumed that this can be attributed to an occasional single, large demolition projects or industry cleanout project that result in a significant increase in landfill tonnage for a particular year. Averaging the data over the longest period provides the most typical long-term data for future landfill planning purposes.

To determine the remaining lifespan of the landfill, the known waste to landfill quantities up to 2024 have been used and beyond that period, the average annual waste to landfill after the introduction of the three-bin system has been used.

Based on an available 85,000 m³ of landfill airspace and the total tonnes of waste to landfill between January 2016 and June 2026 being 6,777 t and using a waste density of 0.5 t/m³, there would have been 13,554 m³ of landfill airspace consumed; hence, 71,446 m³ of landfill airspace remaining as of June 2026. With landfill airspace being consumed at an annual rate of 1,140 m³ (570 t/yr at 0.5 t/m³), the remaining landfill airspace will last a further 62 years, through to 2088. Taking a conservative position, there is at least an additional 50 years of available landfill airspace on site, resulting in a landfill closure date of 2076.

It is noted that the above considerations are based on the final height of the landfill being approximately 8 m (RL 256.5 m AHD) above the existing ground level. With the rural location of the landfill facility, it is unlikely that this waste height will negatively impact on the local community. Over time, as the waste mass decomposes, the waste will settle, ultimately reducing the landfill height by potentially 1 m to 1.5 m.

4. Post-Closure Period

Due to the fact that the landfill is unlined and that there is no active leachate extraction and management, it is anticipated that there will be a 5-year landfill post-closure period during which time the landfill will need to be monitored and maintained, primarily for capped surface erosion and vegetation establishment. This duration is the typical industry standard for the closure period for a small, unlined putrescible landfill facility; hence, this period has been adopted. Ultimately, the actual post-closure period will be the duration that the facility takes to no longer be deemed by the DWER as having any potential to cause environmental harm.

5. Site After-Use

The current land use for the site consists of an active landfill and a front-end community drop-off and recycling area.

Due to the projected longevity of the site, the after-use may change, however, with the future waste management direction continuing to head towards increased waste reduction, reuse and recycling, it is anticipated that the site will continue to be used as a waste management facility in the future. Consequently, the closed landfill will simply be rehabilitated with native plant species to blend into the surrounding environment, with no proposal to develop any waste management infrastructure on top of the closed and capped landfill footprint.

6. Landfill Closure

6.1. Environmental and Social Impact

The environmental and social impact of a closed landfill is a function of the type and quantity of waste contained within the landfill, the quality of landfill closure and the distance from the facility to the nearest receptor(s).

As a Class II rural landfill, the waste received typically consists of predominantly municipal waste and minimal quantities of commercial and industrial waste, with the vast majority of the annual, approximately 570 tonnes of landfilled waste being municipal waste generated within the Shire limits. The Shire operates a waste transfer station on site for the collection of putrescible and small waste items that are subsequently relocated to the landfill, this being a safer solution than residents directly accessing the landfill tipping face. In addition, the Shire offers a significant portion of the shire population a kerbside collection service that includes a waste bin, comingled recycling bin and a garden organics bin; hence, there is ample opportunity to minimise waste to landfill.

There are three rural properties surrounding the landfill site, the nearest being 120 m to the south of the property boundary and 300 m from the nearest proposed landfilling area. The next nearest residence is to the northwest and is 150 m and 200 m respectively and the third residence to the southwest is 180 m and 320 m respectively from the site.

The nearest residential subdivision lies within the outer Wagin townsite and is approximately 0.9 km to the northwest of the landfill. Wagin Lake is 200 m to the west, with two other salt lakes located immediately east and 80 m south southeast of the site boundary. The Wagin golf course is approximately 1.4 km to the west of the landfill.

Given the proximity of the adjacent rural properties and the three nearby salt lakes, it is critical that the Shire implements a high-standard closure and post-closure management plan. Ensuring that the landfill is properly capped and monitored will prevent any negative impact on the local water systems or surrounding environment once the landfill site is closed.

6.2. Closure Capping

The purpose of the rehabilitated landfill surface is to provide an environment that is sustainable and does not require ongoing maintenance in the future.

The facility Registration references the Rural Landfill Regulations as the document that sets out how the landfill is to be managed and closed.

The Rural Landfill Regulations has no closure requirements, other than the site owner is required to submit a Post-Closure Rehabilitation Plan to the DWER within 18 months of the site being registered. The site was registered on 22 February 2005. It is unsure as to whether a landfill post-closure plan was submitted to the DWER within 18 months or if the Boman & Associates 2016 Closure Plan was submitted to the DWER. It is for the Post-Closure and Rehabilitation Plan to determine the closure capping requirements for the site.

A minimum of 1 m of soil cover over the closed landfill is the industry norm for unlined, rural landfills. This depth of cover material will be able to permanently cover the landfill waste mass and sustain a range of native vegetation, so long as the capped slopes are not too steep and are adequately rehabilitated.

Over time, while the capped landfill surface stabilises, there will be some surface erosion that will reduce the capping layer thickness; hence, if the Shire can source sufficient suitable capping material, the preference would be to increase the capping soil thickness, ideally to 1.5 m; however, this will require a substantial additional volume of soil, although, over the extended life of the facility (estimated +50 years), this should be reasonably achievable.

In addition, if there is any landfill gas generated within the landfill, the soil layer thickness will increase the ability to oxidise methane as it passes through the soil capping material and hence minimise/eliminate the potential native environmental impact on the capping vegetation and reduce environmental greenhouse gases.

It is not proposed to include a low permeability clay layer within the landfill capping system, as it has historically been demonstrated that this type of clay cap suffers from seasonal wetting and drying cycles, resulting in the clay desiccating (cracking) and within a few years, the cap losing integrity. The preference is to spend available funds on installing the thickest landfill cap that is affordable, as opposed to spending money on an expensive clay layer that will effectively be of no long-term benefit.

6.3. Landfill Closure Methodology

6.3.1. Current Landfill Area

The area of historical landfilling has resulted in a mound of waste extending approximately 4 m to 5 m above the surrounding natural ground level, with variable side slopes of up to 1 (V) in 3 (H), with the typical average slope being in 1 (V) in 5 (H).

The new waste to be placed on top of the existing landfill area is to be finished off at a final height of approximately 8 m above natural ground level, with a slope on top of the landfill of typically 1 (V) in 20 (H). This provides a substantial additional volume of landfill airspace over the existing landfill, while not going too high so as to be not too indifferent to the surrounding environment.

The steeper side slopes around the perimeter of the existing landfill are to be reduced to approximately 1 (V) in 5 (H) when the landfill is capped. Additional capping soil will be used to achieve these reduced slope angles. The Rural Landfill Regulations require a minimum of 3 m separation between the underside of the landfill and the groundwater, hence, due to the landfill site having groundwater between 1 m to 2 m below ground, it is not recommended that the landfill footprint be extended to enable waste to be used to achieve the flatter landfill side slopes.

Once portions of the landfill waste mass above the existing landfill has been finished off at the desired slope of 1 (V) in 20 (H), the finished landfill surface can be capped with a minimum of 1.0 m of soil capping material, ideally 1.5 m, and the steeper outside edges of the landfill finished off at 1 (V) in 5 (H) using additional volumes of soil capping material.

There are portions of the existing landfill that are within the 35 m site boundary buffer zone where no further waste is to be placed. Hence, these areas should not be reshaped with waste. They are simply to be capped and where necessary, reshaped with soil capping material to blend into the final landfill top of waste profile.

The landfill final capped surface is to be rehabilitated by broadcasting sub-tropical grass, native grass and shallow rooted shrub seeds. And, over time, with the encroachment of the surrounding native vegetation, these previously landfilled areas will blend back into the natural landscape.

6.3.2. Future Landfill Area

Although there is a significant area to the north of the existing landfill that has previously been proposed to form part of the overall landfill footprint, this area has shallow groundwater and a significant portion that is within 100 m from the adjacent salt lake; hence, landfilling in this area is prohibited under the Rural Landfill Regulations. Consequently, this area is not recommended to be utilised for future landfilling.

Due to the restrictions of the Rural Landfill Regulations, there are no additional areas on site that can be used for future landfill footprint expansion.

6.4. Final Landfill Profile

The final top of waste profile will be a flat pyramid covering all of the available space within the allowable existing landfill area. The target top of waste design is to achieve a final waste slope of 1 (V) in 20 (H), which will provide an easily maintainable and long-term stable final slope.

Some of the perimeter edges of the existing landfill have steeper existing slopes of up to 1 (V) in 3 (H). These batters are to be flattened off using capping soil material to achieve a maximum slope of 1 (V) in 5 (H). Finishing these steeper slopes at 1 (V) in 20 (H) will result in excessive encroachment into the surrounding areas and consume unnecessary volumes of soil material, including encroaching into the adjacent liquid waste ponds and railway reserve.

Appendix A – Landfill Top of Waste Layout Plan provides detail on the proposed final landfill footprint, edge of final capping layer and typical sections through the perimeter edge of the landfill.

Over time, the waste mass will settle. Typically, within putrescible landfills, this settlement is anticipated to be up to approximately 15% to 20% of the original waste height. With the relatively low anticipated waste density (0.5 t/m³), it would be anticipated that the waste settlement would be in the upper range, close to 20% of the waste height; however, the bulky nature of the waste material is likely to suspend the waste mass and prevent excessive settlement in the medium term (+50 years); however, in the long-term (+100 years), as the larger waste material breaks down, the landfill will continue to settle, potentially up to 20% of the landfill depth.

With the landfill progressing vertically relatively slowly, a significant portion of the settlement occurs while subsequent waste layers are placed above; hence, the settlement is not noticed and is continuously being filled with subsequent waste material. Only once an area has been finally completed, will any waste settlement be observed. Typically, it would be anticipated that there will be approximately 5% to 10% waste settlement in the completed portions of the landfill.

Based on the variable depths and age of waste in the landfill, and an anticipated 5% to 10% settlement, there could be up to 0.5 m to 0.8 m of settlement at the top of the landfill. The impact of this settlement will be to reduce the overall height and slope on the landfill cap. The majority of the settlement will occur somewhat uniformly, proportional to the waste depth below the capped surface; however, there will be some localised areas where differential settlement will occur (interface between the existing and new landfill areas). This differential settlement is not anticipated to be so severe that it will impact on the integrity of the capping system, as it will occur gradually over a transition area between old and new waste.

6.5. Progressive Closure

It is essential that the landfill be progressively closed and capped as the waste reaches the final waste profile and the capping construction not be left to the end of the landfill life. The benefits of progressive closure include:

- Progressively closing off portions of the site;
- Increased ability to shed uncontaminated surface water off the landfill and hence reducing the quantity of leachate being generated in the waste mass;
- Reducing the ongoing closure liability costs for the landfill, as these costs are incurred progressively through the operational (economic) life of the landfill;
- Using the capping costs incurred, as a guide to assist in determining the future closure provisions that will be required towards the end of the life of the landfill and during the post-closure period;
- Reduced litter generation;
- Reduced landfill gas emissions; and,
- Improved aesthetics.

6.6. Landfill Gas Management

Due to the low annual tonnage of waste being disposed of to landfill and hence the slow progression of the landfill, there will be large areas of the landfilled waste mass that will be exposed to the environment for an extended period, and as such, remain in an aerobic state (presence of oxygen) where waste decomposition releases carbon dioxide and not methane, methane being the more harmful greenhouse gas.

As the waste height increases, the possibility of the waste in the bottom of the landfill becoming anaerobic increases and hence, the likelihood of methane and other landfill gasses being generated. The concern being elevated greenhouse gas and odourous emissions from the landfill surface.

Due to the low quantity of putrescible material in the waste mass, it is not anticipated that there will be noticeable volumes of landfill gas being generated within the waste mass, be it in an aerobic or anaerobic state. Consequently, it is not anticipated that any active landfill gas extraction and management will be required on site.

The most effective means of managing landfill gas emissions is to progressively cap the landfill with a thick soil layer within which fugitive gas emissions can be oxidised as they pass through the capping soil layer.

6.7. Leachate Management

The landfill is unlined and as such does not capture any leachate that requires future management. The most effective means of managing leachate is to limit the generation thereof by maintaining a small active landfill area and progressively capping completed portions of the landfill as soon as possible. This will substantially decrease the quantity of rainwater percolating through the waste mass and consequently generating leachate.

Wagin has an annual evaporation rate of approximately 1.5 m (80% of 1.87 m pan evaporation) and an average rainfall of approximately 0.43 m; hence, there is a net evaporation rate of 1.07 m. Consequently, the waste mass will be substantially dry and there will be minimal leachate generation, even in the winter rainy periods.

6.8. Infrastructure Requirements

With the site anticipated to be an ongoing waste management facility, there is a need to maintain appropriate infrastructure for future waste management activities on-site.

The site has adequate waste management infrastructure for its current needs and significant open areas beyond the landfill footprint, where any future waste management infrastructure can be developed; consequently, there is no requirement to build any permanent infrastructure on the closed and capped landfill surface.

6.9. Surface Preparation

Once waste placement has ceased in an area and the final waste profile obtained, the area is to be well compacted (by a dozer or similar tracked machine) to provide a firm waste surface and then covered with temporary (intermediate) cover material of minimum 300 mm deep or with final capping.

Due to the existing steeper portions of the landfill batters, it is unlikely that a machine will be able to safely track up and down these slopes. These areas should be smoothed off as best possible, within the confines of safe operations, and then covered with a soil layer (part of the capping activity).

6.10. Capping Area

Once there is a reasonable area of completed landfill, the Shire landfill operator, roads department or a construction contractor will install the capping system in accordance with a DWER approved Works Approval, which will be needed before any construction work commences.

With the proposed capping simply being a 1.0 m to 1.5 m layer of uncompacted soil (including any remaining temporary cover material) spread out into the finished waste surface, it is possible that the facility operator can progressively install the final capping layer as the landfill progresses, ideally, when there is a supply of suitable off-site capping material available.

If a contractor is to be utilised to install the capping layer, then typically, there needs to be approximately half a hectare (5,000 m²) of capping undertaken to achieve a reasonable economy of scale to mobilise the contractor's equipment. Based on a total capping surface area of approximately 50,500 m², there would potentially be up to ten tranches of landfill capping over the life of the landfill; hence, only an occasional activity.

6.11. Capping System

The landfill cap is to consist of a minimum of 1.0 m, ideally 1.5 m of selected soil growing medium placed directly on top of the finished waste surface. The 1.0 m of soil can include the 300 mm of intermediate cover placed over the waste during landfill operations if it is in good condition, not contaminated with waste or eroded from the surface. Ultimately, there is to be a minimum 1 m soil layer between the finished waste surface and the environment.

The capping growing medium should be a minimum of 1.0 m thick to support the growth of grasses and small, shallow-rooted shrubs. In order to achieve some biodiversity and visual improvement, a few localised mounds of increased soil depth could be included to support deeper-rooted plants and shrubs. The deeper the mound, the larger the tree/shrub variety that can be sustained.

It is not proposed that a dedicated layer of topsoil be utilised, as this will primarily promote weed growth. Native vegetation is the preferred rehabilitation solution, with sub-tropical rye grass species initially used to rapidly establish growth on the newly capped surface to provide stabilisation and reduce erosion. Within a couple of seasons, the rye grasses die off and are then progressively replaced by native grasses and shrubs. By the addition of an organic-rich topsoil layer, weed species will thrive to the detriment of the native vegetation.

Using shredded green waste in the upper surface of the soil layer will assist in reducing surface erosion; however, this is also likely to promote weed growth; albeit not as severely as organic rich topsoil.

The current green waste management solution is to occasionally burn the accumulated green waste; hence, shredding is not a business-as-usual activity and as such, would add to the cost of landfill capping if shredded green waste was to be specified. The preference is to spend all available funds on maximising the soil capping layer thickness, as this will provide the most sustainable landfill capping solution.

The ash from the burning of the green waste should be saved and mixed into the top layer of the final cap surface, as this is a natural fertiliser, that will not encourage weed propagation but will support some local plant species.

6.12. Capping Material

6.12.1. Purpose

The intention of the waste cap is to provide a long-term sustainable barrier between the waste and the environment.

The intended purpose of the landfill cap includes:

- Provision of a barrier between the waste and the environment;
- Control of moisture ingress to reduce leachate generation;
- Provides habitat for the establishment of native vegetation;
- Control of erosion of the cap material;
- Prevent vermin access to the decomposing waste;
- Facilitate excess stormwater runoff;
- Ability to accommodate waste settlement;
- Oxidise limited amounts of landfill gas that may pass through the upper soil layers; and,
- Improved aesthetic appeal of the site.

6.12.2. Capping Soil Requirements Soil

Based on the proposed landfill footprint and filling plan, for a 1.0 m thick soil capping layer, there will be a need for approximately 50,500 m³ of soil, and an additional approximately 7,500 m³ of soil to flatten out and cover the steep slopes around the landfill perimeter. That is a total of 58,000 m³ of soil. For a 1.5 m capping layer over the landfill area and the perimeter batter soil, the soil requirement increases to approximately 83,000 m³.

6.12.3. On-Site Natural Soil

There are no areas on site that are available to sources native soils; consequently, all capping soil (and landfill daily cover material) will need to be sourced from off site.

6.12.4. Imported Capping Material

The imported capping material should ideally be sourced from the surrounding areas, as this is the soil that the local native vegetation is thriving in and hence, would be suitable for incorporation into the cap. If there is insufficient locally available, suitable soil, then the material will need to be sourced from further afield.

If the imported soil is sourced from different locations, where possible it should be blended to achieve a homogeneous mix. This will provide a more consistent soil type across the landfill and hence there is more likely to be uniform vegetation growth on the capped surface and consequently, a more natural appearance.

Due to the long lifespan of the landfill and only occasional capping works being undertaken, there is plenty of time available for the facility operator to accumulate stockpiles of suitable capping material.

6.13. Growing Medium Thickness

The thickness of the growing medium will primarily be a function of vegetation survival and diversity. If the layer is too thin, the vegetation will only survive for a few years until the plants' water demand is greater than the moisture retention in the soil. At this time certain species will start to die off and the cap will be left vegetated with one or two species of grasses or small shrubs. The cap should ideally be 1.5 m thick; however, this consumes large quantities of capping material.

As a minimum, the cap should be at least 1.0 m thick to provide an erosion-resistant physical barrier between the waste and the external environment. However, this minimal thickness of cap will only be able to support the growth of grasses and minimal small shrubs, typically only a few hardy species.

To retrospectively thicken up the growing medium a few years after the initial construction would be possible; however, this additional soil layer covers over all previous vegetation and hence the capping surface stabilisation and rehabilitation process has to commence from the beginning again. It is far better to establish an appropriately thick growing medium layer during initial cap construction, as opposed to having to retrospectively thicken up the growing medium. Consequently, the capping layer should incorporate more than the minimum 1.0 m thick growing medium layer. Post-construction, once weather conditions allow, the capped surface should be immediately seeded.

6.14. Vegetation

In the short-term, the focus is to be on the rapid stabilisation of the capped surface by the establishment of quick-growing grasses. A mix of sub-tropical rye grass species and native grass species will be used for this purpose. The rye grasses establish rapidly, while the native species establish more slowly. Within a couple of seasons, the rye grasses will die off and the native grass species, which are more environmentally tolerant, survive and replace the decreasing rye grass coverage.

With the landfill being surrounded by native bushland, over time, the surrounding vegetation will encroach over the capped landfill surface. If the encroachment of native vegetation is minimal, then native seeds from surrounding shrubs and grasses can be collected and broadcast over the capped surface to improve vegetation establishment. Local horticulturalists and farmers would be able to assist with the selection and collection of native seeds if necessary.

Ultimately it is a matter of trial and error to see which plant species survive on the landfill capping surface. Initially, a wide range of species establish and then over time (a number of years), the stronger species will outperform those that are not suited to the landfill capping environment.

The preference is to broadcast seeds, as opposed to planting tube-stocks, as there can be hundreds of times more seeds broadcast for the same cost of planting tube-stocks. Also, some seeds should be kept, or collected when needed, for infill seeding in barren or repaired areas on the capped surface.

Over time, as there is learning as to which plant species survive on the capped surface, future tranches of capping can concentrate on those plant species that survive, and ideally trial other plant species, until the ideal suite of plant species has been identified.

6.15. Construction

Construction is only to commence once the appropriate Environmental Approval (Works Approval) has been obtained. And all work is to be carried out in accordance with the Environmental Approval.

When installing the soil growing medium layer, care is to be taken not to compact the soil layer other than what is achieved via the placement machinery tracking over the surface during the material placement and spreading operation. From a rehabilitation point of view, greater vegetation survival and growth will be achieved if the soil is only lightly compacted.

The capping soil is simply to be spread out over the surface, to the required thickness. The growing medium is a single uncompacted layer and hence there is no need for placing and compacting the material in a number of layers. It is more efficient to place the full soil layer thickness in a single operation. This also limits the amount of compaction applied to the soil by the construction equipment and hence provides a better growing environment for the vegetation.

6.16. Surface Water Management

The cap profile, soil permeability, thickness and uncompacted nature allows surface water infiltration into the growing medium. This is a desirable situation as there is a need for moisture to be retained within the capping material in order to sustain the vegetation growing on top of the landfill cap.

In periods of heavy rainfall, it is likely that there will be some runoff from the capped areas and also a limited amount of moisture seeping through the soil layer into the waste mass. Initially, when the plants are relatively small and only require a small amount of moisture, excess moisture will percolate through the soil layer into the waste mass below. However, in time as the plants grow and consume more and more moisture, less water will end up in the waste. The ideal situation is that the vegetation consumes all moisture within the growing medium and no water ends up in the waste. This will then be the point of equilibrium where the maximum growth of vegetation has been established on the landfill cap in accordance with available moisture content.

Due to the relatively gentle slopes on the majority of the landfill cap, it is unlikely that there would be any significant surface water run-off from the capped landfill surface except in heavy rainfall events. In these circumstances, the runoff is to be directed towards and beyond the landfill perimeter to enter the surrounding natural stormwater flow network, which typically flows to the east, towards the salt lake.

6.17. Groundwater Management

The comprehensive landfill capping layer (soil and vegetation) will significantly reduce the quantity of rainfall percolating through the waste mass and hence in time decrease the quantity of leachate being generated within the landfill and consequently reducing the potential for groundwater contamination.

6.18. Site Monitoring and Maintenance

Site monitoring and maintenance will be undertaken after the closure of portions of the landfill (continuous capping) to ensure that the closure measures adopted as part of the landfill capping plan are providing an ongoing, sustainable environmental solution.

Site monitoring and maintenance tasks include:

- Monitoring and repair of erosion and settlement of the cap:
 - Differential settlement;
 - Water ponding on flatter areas; and,
 - Erosion.
- Monitoring of vegetation rehabilitation success and infill seeding as needed; and,
- Monitoring of weed infestation and eradication as appropriate.

Some aspects of site monitoring and maintenance will need to occur more regularly, while other activities would only occasionally occur. In time, as the landfill cap and waste mass stabilise, these activities can be carried out less frequently. The actual timing and frequency of the activities will be a function of the way that the landfill is performing and how quickly it stabilises.

Initially, general site monitoring such as the condition of the capped surface and weed infestation will occur as a minimum every three months, however, more regularly during the winter rainy period. This would last for at least three years after construction and thereafter the monitoring frequency will be pushed out according to cap performance and site needs.

Site maintenance will be on an as needs basis in reaction to issues that have been identified during site monitoring.

Should the monitoring identify a deficiency in the proposed closure methodology, then the methodology needs to be modified to suit the on-site conditions and implemented in the next tranche of progressive landfill closure works.

6.19. Post-closure Period

Due to there being no ongoing leachate extraction and landfill gas management, it is anticipated that site monitoring will occur for approximately five years beyond the closure of the final portion of the landfill. Towards the end of this period, an assessment of the degree to which the waste mass and capped surface have stabilised will provide information as to whether it will be necessary to continue monitoring the site beyond the 5-year period and for how long this is likely to continue.

Effectively, the monitoring period will only be completed once it can be conclusively demonstrated to the DWER that the landfill site has stabilised to a degree that it no longer requires any ongoing monitoring and maintenance.

Based on an anticipated 5-year post-closure period, as the landfill post-closure progresses towards complete closure, the Shire needs to discuss with the DWER the process by which the landfill will be deemed as no longer posing as an environmental risk and hence can be completely shut down and all post-closure landfill activities ceased.

With the landfill lifespan being +50 years, there will be significant portions of the landfill that will have been closed and monitored, while the landfill continues to be filled. These progressively closed landfill areas will provide insight into the typical post-closure monitoring duration required at the end of the life of the landfill.

7. Financial Provisions

7.1. Closure and Post-Closure Costs

The costs associated with landfill closure and post-closure management is traditionally a component of landfill management that is either ignored or underestimated by landfill operators. In this regard, a landfill closure and post-closure financial model has been developed to enable the Shire to adequately manage all landfill closure and post-closure activities, including the proactive financial planning required to cover the anticipated associated costs.

The timing of the progressive and final closure of the landfill is a function of available landfill airspace and the annual quantity of waste landfilled.

7.2. Provisions for Closure and Post-Closure

Provisions have been and continued to be set aside to cover future waste management costs within the Shire. These provisions need to include landfill closure and post-closure costs.

An assessment of future liabilities versus the actual financial provisions being accumulated needs to be regularly undertaken to ensure that sufficient provisions are in place to cover anticipated landfill closure and post-closure commitments.

Due to there being a minimum 50 years of future landfill airspace within the landfill design footprint, there is ample opportunity to adjust provisions during the operational period of the landfill, typically every five years a review of future costs and associated provisions should be undertaken to ensure that the financial provisions remain relevant.

Progressive closure of the landfill will provide accurate, real-time costs for most post-closure activities. These costs should be used to assess future landfill post-closure costs.

The Landfill Closure and Post-Closure Financial Model considers the following aspects:

- Environmental approvals;
- Construction material (soil) supply;
- Construction;
- Rehabilitation;
- Post-closure monitoring and maintenance; and,
- Current Refuse Site Rehabilitation Reserve value.

The cost consideration of these above aspects results in the determination of a cost per tonne of waste landfilled. The current Refuse Site Rehabilitation Reserve value and anticipated annual landfill tonnage is then used to determine the annual contribution to the reserve to accumulate sufficient funds to cover the landfill closure and post-closure costs.

The capping soil supply and installation costs are by far the largest cost items. The assumption is that with the landfill having more than 50 years of available future lifespan, that the Shire will be able to source at least 50% of the capping soil at no cost, as and when waste soil becomes available in the region. The remaining 50% of soil will be purchased. This purchase cost has been maintained at a relatively low rate (\$10/m³), as it is anticipated that the Shire will use the payment to encourage delivery of waste soil from further afield, as opposed to the having to go out to the market to purchase soil as and when required.

To achieve the capping soil supply as described, will require the Shire to continually be vigilant to available waste soil supplies in the region. With this being a large cost component, and the financial modelling being based on free and low-cost soil supply, if this is not achieved, then the landfill closure costs will be significantly higher than anticipated within the financial model. It is noted that the supply of regular landfill operational cover material will also compete for available soil supplies; hence, making this task more difficult.

The installation (spreading) of the capping soil layer has been assumed to be progressively carried out by the landfill operator or Shire roads department, as areas of the landfill attain final waste profile, and capping soil material becomes available. Hence, a relatively low construction cost has been allocated to this activity (\$10/m³) to cover additional fuel, machine hours and manpower. Again, if this activity is carried out by a contractor as a campaign capping activity, it is likely that the construction costs will be significantly higher than has been anticipated.

Based on the above cost-effective soil supply and capping construction assumptions, the financial model forecasts that there is a need to accrue approximately \$60/t of waste landfilled to have sufficient reserve funds to cover the anticipated landfill closure and post closure costs. At an anticipated 570 t/yr of waste to landfill, this equates to approximately \$35,000 being contributed to the Refuse Site Rehabilitation Reserve annually.

Due to the potential risk of the actual soil supply and installation costs being significantly higher than anticipated, and hence the accrual rate being too low, it is essential that the Shire regularly review the actual cost of these items (and all other items in the financial model) to adjust the model accordingly and correct the landfill closure and post-closure accrual rate.

In addition to the above soil supply and installation rates, there is also the available landfill airspace that will impact on the accrual rate; hence, if the landfill airspace changes significantly, then the accrual rate will be impacted proportionally. With there being no additional horizontal landfill footprint expansion on site, airspace will only change if the waste height on top of the existing landfill is changed.

Appendix B – Landfill Closure and Post-Closure Financial Model provides a copy of the Landfill Closure and Post-Closure Model. This has also been provided to the Shire in Excel format to enable the Shire to regularly review and update the model over the life of the landfill.

8. Review

This Plan covers the closure and post-closure methodology and associated activities for the Wagin Waste Management Facility landfill and is based on current best practice for this size of landfill facility. It is envisaged that over time, as the waste management industry and the site's waste management practices evolve, that this Plan will need to be reviewed and possibly updated.

With the landfill lifespan anticipated to last for at least 50 years, this Plan should be reviewed every five years, or ideally after each progressive capping exercise to confirm the validity of the proposed methodologies and activities and to reflect any site-based or industry change that may be relevant.

9. References

Environmental Protection (Rural Landfill) Regulations 2002

Wagin Waste Management Facility – Closure Plan – Bowman & Associates, 9 February 2016

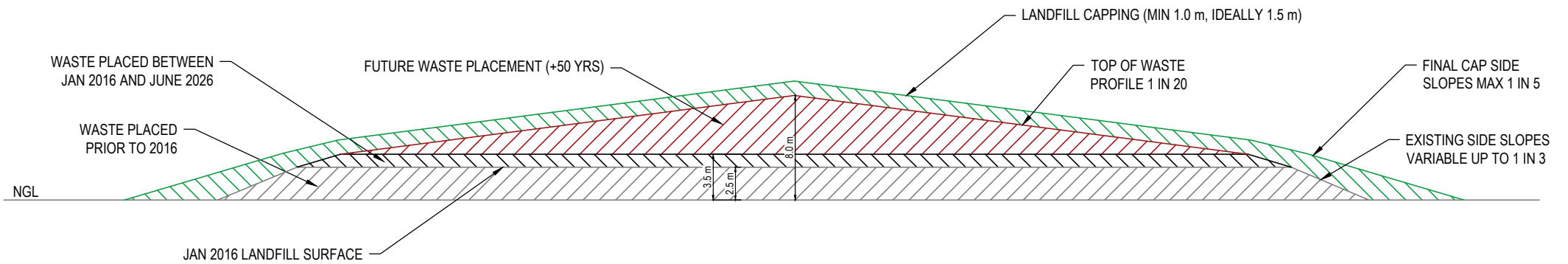
Department of Local Government, Industry Regulation and Safety, 2023 – Population Data

Waste Authority LG Waste Services 2019 to 2024 – Waste Tonnage Data

Appendices

Appendix A

Landfill Top of Waste Layout Plan



TYPICAL LANDFILL SECTION - INDICATIVE ONLY

Appendix B

Landfill Closure and Post-Closure Financial Model

Cost Assessment

Client: Shire of Wagin
 Project: Wagin Waste Management Facility Closure Plan
 Prepared: Travis Watkins
 Date: 13/04/2026

Checked: Ian Watkins
 Date: 31/05/2026



Current and Future Landfill Areas:

Assumptions:

Item	Description	Comments
1	Minimum of 1.0 m of soil capping over the waste (ideally 1.5 m)	Closure costs based on 1.0 m of cover soil.
2	No synthetic lining in the cap	
3	Works Approval/Licence Amendment required to undertake closure activities	Due to the anticipated 50-year landfill lifespan, it is likely that there will be a need to obtain a number of Works Approvals, potentially with a 10-year validity period during which progressive landfill closure and capping can be undertaken.
4	Landfill regular and intermediate cover not included as a closure activity. This should be carried out progressively as part of regular landfill operations, in accordance with the requirements of the <i>Environmental Protection (Rural Landfill) Regulations 2002</i>	
5	The site is an ongoing waste management facility and all regulated activities and associated costs will be covered by ongoing facility operational costs (except landfill closure and post-closure costs)	
6	Closure and Post-Closure costs have only been assessed for the existing landfill footprint. Should landfilling expand beyond this area, then the cost forecast would need to be adjusted accordingly	
7	Assume 10 tranches of progressive landfill capping over 50 years	

Item	Description	Unit	Quantity	Rate	Cost	Comments
1	Initial design, documentation and Works Approval	Item	1	\$ 20,000.00	\$ 20,000.00	Costs include site survey, detailed landfill closure design and drawings for the complete (50-year landfill), application Supporting Documents and Application Form.
2	Subsequent design, documentation and Works Approvals	Item	1	\$ 40,000.00	\$ 40,000.00	Anticipate a total of 5 Works Approvals over the 50-year landfill lifespan, one per two tranches of capping. Utilise the original Works Approval Application documentation for subsequent four applications; hence, saving in application documentation costs.
3	Stormwater control works	Item	1	\$ 25,000.00	\$ 25,000.00	Minor finishing works. The majority of the works to be carried out by landfill operations as part of the progressive closure activities.
4	Shaping and profiling of final waste surface	m ²	50,500	\$ 10.00	\$ 505,000.00	Assume minor reshaping and profiling of the final waste surface to remove significant undulations and to flatten obstacles sticking out of the waste surface.
5	Supply of 1.0 m capping material over final waste profile and perimeter slope reshaping soil from off-site sources, progressively received/purchased during the operating life of the landfill	m ³	83,000	\$ 10.00	\$ 415,000.00	50% of the soil supply is free (from local construction projects) and 50% is purchased. Based on \$10/m ³ purchase cost. This is a low cost, as there is time to be selective about soil supply opportunities, with a small payment to encourage soil deliveries. If the soil supply is left to the end, when it is required for capping, then the cost is likely to be significantly higher
6	Installation of 1.0 m capping material over final waste profile and reshape landfill perimeter slopes	m ³	83,000	\$ 10.00	\$ 830,000.00	Low rate, assuming some of the installation occurs during landfill operations or using Shire equipment. Carried out in a number of tranches, in accordance with landfill progression.
7	Rehabilitation of vegetation cover - Seeding	m ²	50,500	\$ 5.00	\$ 252,500.00	Seeding carried out in a number of tranches, in accordance with progressive capping.
8	Site monitoring - 5 years at 2 hrs/month	Hours	120	\$ 110.00	\$ 13,200.00	Progressive monitoring during landfill operating life covered by landfill operations. Costs only included for the final 5-year period after the landfill closes.
9	Site maintenance - soil cover repair - 20% of original soil supply and installation cost	Item	1	\$ 249,000.00	\$ 249,000.00	
10	Site maintenance - vegetation infill seeding and planting - 20% of original rehabilitation cost	Item	1	\$ 50,500.00	\$ 50,500.00	
Total Closure and Post-Closure Cost					\$ 2,400,200.00	
Current Landfill Closure and Post-Closure Reserve as at the end of the previous Financial Year					\$ 220,792.00	Value as at 30 June 2026. Provided by Shire 2 June 2026
Additional Landfill Closure and Post-Closure Reserve Required					\$ 2,179,408.00	
Waste Density (t/m³)					0.50	
Estimated Available Landfill Airspace as at 30 June 2026 (m³)					71,500	
Estimated Available Landfill Tonnage as at 30 June 2026 (t)					35,750	
Landfill Tonnage Accrual Rate to achieve Additional Landfill Closure and Post-Closure Reserve Requirements (\$/t)					\$ 60.96	
Forecast Annual Landfill Tonnage (t/yr)					570	Shire to adjust to future anticipated annual landfill tonnage.
Forecast Annual Reserve Contribution (\$)					\$ 34,748.60	

Note: All costs are based on 2026 costs. Annual CPI increases should be applied to assess the potential cost at the time that the activity is anticipated to be undertaken.



www.beconsult.com.au

Cost Assessment

Client: Shire of Wagin
 Project: Wagin Waste Management Facility Closure Plan
 Prepared: Travis Watkins
 Date: 13/04/2026

Checked: Ian Watkins
 Date: 31/05/2026



Current and Future Landfill Areas:

Assumptions:	Comments
1 Minimum of 1.0 m of soil capping over the waste (ideally 1.5 m)	Closure costs based on 1.0 m of cover soil.
2 No synthetic lining in the cap	
3 Works Approval/Licence Amendment required to undertake closure activities	Due to the anticipated 50-year landfill lifespan, it is likely that there will be a need to obtain a number of Works Approvals, potentially with a 10-year validity period during which progressive landfill closure and capping can be undertaken.
4 Landfill regular and intermediate cover not included as a closure activity. This should be carried out progressively as part of regular landfill operations, in accordance with the requirements of the <i>Environmental Protection (Rural Landfill) Regulations 2002</i>	
5 The site is an ongoing waste management facility and all regulated activities and associated costs will be covered by ongoing facility operational costs (except landfill closure and post-closure costs)	
6 Closure and Post-Closure costs have only been assessed for the existing landfill footprint. Should landfilling expand beyond this area, then the cost forecast would need to be adjusted accordingly	
7 Assume 10 tranches of progressive landfill capping over 50 years	

Item	Description	Unit	Quantity	Rate	Cost	
1	Initial design, documentation and Works Approval	Item	1	\$ 20,000.00	\$ 20,000.00	Costs include site survey, detailed landfill closure design and drawings for the complete (50-year landfill), application Supporting Documents and Application Form.
2	Subsequent design, documentation and Works Approvals	Item	1	\$ 40,000.00	\$ 40,000.00	Anticipate a total of 5 Works Approvals over the 50-year landfill lifespan, one per two tranches of capping. Utilise the original Works Approval Application documentation for subsequent four applications; hence, saving in application documentation costs.
3	Stormwater control works	Item	1	\$ 25,000.00	\$ 25,000.00	Minor finishing works. The majority of the works to be carried out by landfill operations as part of the progressive closure activities.
4	Shaping and profiling of final waste surface	m ²	50,500	\$ 10.00	\$ 505,000.00	Assume minor reshaping and profiling of the final waste surface to remove significant undulations and to flatten obstacles sticking out of the waste surface.
5	Supply of 1.0 m capping material over final waste profile and perimeter slope reshaping soil from off-site sources, progressively received/purchased during the operating life of the landfill	m ³	83,000	\$ 10.00	\$ 415,000.00	50% of the soil supply is free (from local construction projects) and 50% is purchased. Based on \$10/m ³ purchase cost. This is a low cost, as there is time to be selective about soil supply opportunities, with a small payment to encourage soil deliveries. If the soil supply is left to the end, when it is required for capping, then the cost is likely to be significantly higher
6	Installation of 1.0 m capping material over final waste profile and reshape landfill perimeter slopes	m ³	83,000	\$ 10.00	\$ 830,000.00	Low rate, assuming some of the installation occurs during landfill operations or using Shire equipment. Carried out in a number of tranches, in accordance with landfill progression.
7	Rehabilitation of vegetation cover - Seeding	m ²	50,500	\$ 5.00	\$ 252,500.00	Seeding carried out in a number of tranches, in accordance with progressive capping.
8	Site monitoring - 5 years at 2 hrs/month	Hours	120	\$ 110.00	\$ 13,200.00	Progressive monitoring during landfill operating life covered by landfill operations. Costs only included for the final 5-year period after the landfill closes.
9	Site maintenance - soil cover repair - 20% of original soil supply and installation cost	Item	1	\$ 249,000.00	\$ 249,000.00	
10	Site maintenance - vegetation infill seeding and planting - 20% of original rehabilitation cost	Item	1	\$ 50,500.00	\$ 50,500.00	
Total Closure and Post-Closure Cost					\$2,400,200.00	
Current Landfill Closure and Post-Closure Reserve as at the end of the previous Financial Year					\$ 220,792.00	Value as at 30 June 2026. Provided by Shire 2 June 2026
Additional Landfill Closure and Post-Closure Reserve Required					\$2,179,408.00	
Waste Density (t/m³)					0.50	
Estimated Available Landfill Airspace as at 30 June 2026 (m³)					71,500	
Estimated Available Landfill Tonnage as at 30 June 2026 (t)					35,750	
Landfill Tonnage Accrual Rate to achieve Additional Landfill Closure and Post-Closure Reserve Requirements (\$/t)					\$ 60.96	
Forecast Annual Landfill Tonnage (t/yr)					570	Shire to adjust to future anticipated annual landfill tonnage.
Forecast Annual Reserve Contribution (\$)					\$ 34,748.60	

Note: All costs are based on 2026 costs. Annual CPI increases should be applied to assess the potential cost at the time that the activity is anticipated to be undertaken.

8.1.6 DRAFT LOCAL PLANNING POLICY – TREE FARMS

SENIOR OFFICER:	Chief Executive Officer
PREVIOUS REPORT(S):	Nil
DISCLOSURE OF INTEREST:	Nil
FILE REFERENCE:	
ATTACHMENTS:	Draft policy – H32 Local Planning Policy – Tree Farms

OFFICER RECOMMENDATION

That Council:

1. In accordance with Regulation 4 of the *Planning and Development (Local Planning Schemes) Regulations 2015* RESOLVES to advertise the draft Local Planning Policy – Tree Farms for a period not less than 21 days where:
 - a. the subject and nature of the draft policy is Council’s approach to Tree Farms
 - b. the objectives of the draft policy are
 - i. To encourage the integration of tree farms and plantations with existing agricultural uses as complementary but integrated with cropping, grazing, and food production.
 - ii. To support a DA that actively integrates a tree farm or plantation with the existing predominant agricultural activity.
 - iii. To protect and enhance native vegetation, wetlands and water courses and assist in the reduction of salinity, waterlogging and erosion.
 - iv. To minimise the potential for any loss of population through the use of the entire lot area for a tree farm or plantation, particularly business models involving absent landlords.
 - v. To achieve tree farm layouts and amenities so as not to compromise
 1. the fire safety of the local community,
 2. the biodiversity conservation and management of the land or adjacent land,
 3. the road safety of the community from any increased large fauna and vermin populations.
 - vi. To reduce the potential for future financial impact on the local government and community due to an abandoned plantation caused by a business collapse or similar.
 - c. the draft policy will be made available through local public notice including publication on the Shire’s website, social media and Wagin Woolpress

d. submissions may be made in writing to the Shire and submitted via paper or electronic correspondence by 28 July 2026

2. NOTES that in accordance with legislation, submissions received will be presented to Council at which time Council may consider adopting the policy

BRIEF SUMMARY

This paper is intended to provide Council with the opportunity to consider advertising a local planning policy related to tree farms.

BACKGROUND/COMMENT

The Shire has received several Tree Farm development applications in recent times. The receipt and review of these applications have identified a need to consider adopting a local planning policy regarding tree farms.

Importantly, tree farms have a technical and legal meaning in the Shire's Local Planning Scheme No.2 being defined as

“Land used commercially for tree production where trees are planted in blocks of more than one hectare, including land in respect of which a carbon right is registered under the Carbon Rights Act 2003 section 5.”

This means that land-uses that do not meet this definition are not a tree farm.

As a starting point, Officers have reviewed the Western Australian Planning Commission's fact sheet on Tree Farms which sets out the rules concerning tree farms as they relate to State Planning Policy 2.5 – Rural Planning.

The Western Australian Planning Commission's fact sheet explains that, under State Planning Policy 2.5, tree farms are treated as a form of rural land use (similar to other crops) that should generally be supported on rural land, subject to local planning schemes and appropriate assessment.

It emphasises that while tree farms are encouraged, planning authorities must consider and manage potential impacts.

A local government local planning policy can not be in conflict with a State Planning Policy.

Officers have reviewed the local planning policies from the following local governments:

- Beverley
- Chapman Valley
- Cranbrook

- Koorda
- Northampton
- Perenjori

These policies vary considerably in length and scale of requirements.

The draft Local Planning Policy presented to Council borrows from each of the local planning policies reviewed and overall seeks to encourage Tree Farms as an ancillary or complementary land use to traditional agriculture.

The policy's central intent is to ensure that cropping, grazing, and food production remain the predominant land uses, while encouraging tree farms to be integrated in a complementary way that enhances, rather than replaces, existing farming systems.

A key element of the policy is defining what constitutes an "ancillary" tree farm. In general, planting that covers around 30–35% of a lot is considered acceptable, although each proposal will need to be assessed individually as establishing 'hard' rules may not be aligned to all land configurations.

If the policy is ultimately adopted, Council would need to consider factors such as the size of the landholding, the proportion of land proposed for planting, the extent of remnant vegetation, and whether sufficient land remains available for ongoing agricultural production.

The policy does not support "whole of lot" tree farms, as these are viewed as inconsistent with the objectives of the Rural zone and may reduce long-term agricultural productivity, increase land use conflicts, and contribute to rural depopulation.

However, the policy allows for exemptions where there is a robust justification, including land capability assessments, farm management plans, and evidence of environmental constraints or benefits (such as salinity mitigation or protection of waterways).

Fire management is a critical component of this local planning policy, and the Shire's Firebreak Notice is expressly stated to prevail, ensuring that requirements can adapt over time as fire management standards and seasonal risks change.

In addition to compliance with the Firebreak Notice, all tree farm proposals must demonstrate a high level of bushfire preparedness through a comprehensive Bush Fire Management Plan prepared in accordance with the *Guidelines for Plantation Fire Protection 2011* and the Shire's Fire Management Requirements.

This local planning policy deliberately does not prescribe detailed firebreak standards, as these are more appropriately addressed through the Shire's annual Firebreak Notice, which is reviewed and updated in consultation with the Bush Fire Advisory Committee (BFAC).

However, the draft policy introduces fire requirements from other local government planning policies including the provision of adequate on-site infrastructure such as a minimum 50,000 litre water supply which is a component also of the *Guidelines for Plantation Fire Protection 2011*.

At this stage, Council is being requested to support the advertising of the draft Local Planning Policy for public comment. Advertising the policy will enable further consideration of the draft policies provisions following receipt of any feedback.

It is also noted that the specific matter of firebreak requirements is proposed to be reviewed by the Bush Fire Advisory Committee (BFAC) at its meeting in October 2026.

In the interim, it is considered appropriate for the policy to reflect to the current Firebreak Notice, ensuring that fire management requirements remain clear, enforceable, and consistent.

CONSULTATION/COMMUNICATION

The draft is proposed for public advertising

STATUTORY/LEGAL IMPLICATIONS

The policy has been prepared in accordance with the *Planning and Development (Local Planning Schemes) Regulations 2015* and the Officer's recommendation is aligned to the requirements for advertising prior to consideration to adopt.

POLICY IMPLICATIONS

This paper proposes the creation of a new local planning policy

FINANCIAL IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS

Nil

VOTING REQUIREMENTS

Simple Majority

H32 LOCAL PLANNING POLICY – TREE FARMS

POLICY NUMBER	H32
POLICY TYPE	LOCAL PLANNING POLICY
DATE ADOPTED	
DELEGATION APPLICABLE	

1.0 PURPOSE

This Policy sets out the Council's position on Tree Farms

2.0 RELEVANT SCHEME PROVISIONS

Tree Farm is defined in the Shire of Wagin Local Planning Scheme No.2 and land used commercially for tree production where trees are planted in blocks of more than one hectare, including land in respect of which a carbon right is registered under the *Carbon Rights Act 2003* section 5.

Revegetation of land that is not planted in blocks of more than one hectare is *not* a Tree Farm.

3.0 OBJECTIVES

- To encourage the integration of tree farms and plantations with existing agricultural uses as complementary but integrated with cropping, grazing, and food production.
- To support a DA that actively integrates a tree farm or plantation with the existing predominant agricultural activity.
- To protect and enhance native vegetation, wetlands and water courses and assist in the reduction of salinity, waterlogging and erosion.
- To minimise the potential for any loss of population through the use of the entire lot area for a tree farm or plantation, particularly business models involving absent landlords.
- To achieve tree farm layouts and amenities so as not to compromise
 - the fire safety of the local community,
 - the biodiversity conservation and management of the land or adjacent land,
 - the road safety of the community from any increased large fauna and vermin populations.
- To reduce the potential for future financial impact on the local government and community due to an abandoned plantation caused by a business collapse or similar.

4.0 POLICY

Traditional agricultural activities such as cropping, grazing and food production should generally remain the predominant land use with tree farms as an ancillary integrated and complementary use.

The Shire will assess if a tree farm area is 'ancillary' having regard to:

1. The area of each lot;
2. The proportion or percentage of the tree farm area on a lot by lot basis. Generally a 30-35% maximum planting area is construed as ancillary although each application will be assessed on its merits on a case by case basis;
3. The extent of existing remnant vegetation areas; and
4. Whether a significant portion of each lot can continue to be used for traditional extensive agriculture or for food production.

This Policy aims to encourage the integration of tree farms with traditional agricultural farming activities. Whilst there are other factors contributing towards reductions of rural population, Council's aim is to encourage development that achieves sustainable population growth rather than depopulation.

Council will not generally support the planting of whole lots for tree farms due to the potential for the displacement of agricultural pursuits and loss of agricultural land.

There is a general presumption against 'whole of lot' tree farms in the Rural zone, unless a proponent can demonstrate to the Council's satisfaction that there are exceptional circumstances that warrant a variation

Council considers that the development of whole lots with tree farms is inconsistent with the Scheme's objective to protect broad acre agricultural activities in the Rural zone as:

- Tree farms may not be harvested except in the long term, or in the case of carbon sequestration plantings, not at all;
- The concept of broad hectare farming primarily contemplates the continuation of traditional productive agricultural activities;
- The use of an entire lot for a tree farm to the exclusion of traditional productive agricultural activities does not involve an appropriate integration of rural land uses, but instead runs the risk that the entire lot will never be returned to productive use, and at the very least involves a diminution of the productive capacity of the land;
- Any proposed whole lot tree farm discourages the continuation of broad hectare farming in a way the development of a tree farm at a smaller scale would not. Integrated ancillary plantings consistent with this Policy serve to encourage the retention of productive agricultural activities whereas whole lot plantings have the opposite effect;
- Tree farms that are not well managed or have no on site manager (with absentee ownership) or are abandoned, can cause significant long term land use conflict with surrounding broad acre farming or intensive agricultural activities due to increased bushfire risk, lack of fire break maintenance, lack of general property maintenance, uncontrolled weeds and uncontrolled vermin and feral animals.

Variations to prohibition on 'whole of lot' developments

If an applicant seeks any variation or support for a tree farm on a 'whole lot' basis then the application should be accompanied by justification such as:

- Comprehensive Land Capability Studies specific to the lot;

- Farm Management Plan;
- Site specific soil or water test results demonstrating areas not suitable for agricultural food production;
- Demonstration that planting areas will have specific local environmental benefits for the lot(s) subject of the application (refer 8.3). For example, larger planting areas may be warranted as native vegetation block planting adjacent to a creek line, or for salinity prone areas.

Fire management

A development must be in accordance with the *Guidelines for Plantation Fire Protection 2011* and include a Bush Fire Management that includes:

- a. Consideration of the increased bushfire risk to any structure within 150m of any proposed planting areas and other land uses
- b. A fire suppression response describing the ability of local volunteer fire brigades to respond to a fire on the property, having regard for distance, existing available equipment and personnel and the location of on-site water supply
- c. Fire management plans must nominate a local contact person who can attend the tree farm in the event of a fire of emergency
- d. Water supply / points. A rainwater tank with a minimum capacity of 50,000 litres is required.
- e. A site plan that sets out:
 - i. boundary firebreaks, strategic firebreaks, compartment breaks, fire breaks along public roads and fire breaks along powerlines.
 - ii. trafficable turnaround areas for emergency vehicles.
 - iii. emergency access / egress points and internal accessways.
 - iv. existing or proposed gates where firebreaks/emergency accesses that intersect with fencing that can accommodate a fire appliances.

A development must be in accordance with the Shire's Fire Management Requirements. Where a conflict exists, the Shire's Fire Management Requirements prevails.

Water Quality

Adequate buffers are required between any tree farm and watercourses on private land where the end use is not for public water supply.

Buffers can play an important role in maintaining water quality, protecting ecological values of waterways and preventing erosion or sediment movement.

Remediation

The proponent is required to fund a Rehabilitation and Contingency Trust Fund to be held, invested and managed by the local government based on the rehabilitation requirements of the said development should the proponent be unable to meet these obligations during or at the termination of the operation or business entity. The quantum of the required fund to be proposed with detailed analysis by the project proponents and subject to local government agreement.

HISTORY

- Amended

8.1.7 TENDER FOR ELECTRIC VEHICLE CHARGING STATION AT TOWN SQUARE

SENIOR OFFICER:	Chief Executive Officer
PREVIOUS REPORT(S):	Nil.
DISCLOSURE OF INTEREST:	Nil
FILE REFERENCE:	Nil.
ATTACHMENTS:	Nil

OFFICER RECOMMENDATION

That Council

- 1. APPROVES invitations of tenders under section 3.58 of the *Local Government Act 1995* to dispose of a portion of land at the site through lease or licence for the purposes of at least one electric vehicle charging station at the Town Square at 19 Tudhoe St, Wagin (Lot 64 on Deposited Plan P000341), on the basis that the infrastructure is delivered at no cost (capital or ongoing) to the Shire.**
- 2. NOTES that submissions received will be presented to Council for consideration**

BRIEF SUMMARY

The purpose of this paper is to enable Council to consider going to tender for the installation of an electric vehicle charging station at the Town Square at 19 Tudhoe St, Wagin (Lot 64 on Deposited Plan P000341) under a financial model where there is no cost to the Shire.

BACKGROUND/COMMENT

From time to time, the Shire is approached by private operators seeking to install electric vehicle charging infrastructure within the district. The Shire also receives occasional enquiries from residents and visitors regarding the availability of EV charging facilities, reflecting the increasing adoption of electric vehicles and the growing expectation for regional charging access.

The town square is typically the site suggested for a charger.

Based on a lead from the Shire of Beverley, Officers contacted a company called Sonic Charge. Under their business model, they would fund, install, own and operate the charging infrastructure, with the Shire granting access to land via a licence arrangement.

The Sonic Charge proposal broadly includes:

- Installation of two DC fast chargers servicing four public charging bays
- Ownership and operation of the infrastructure by the operator
- No capital contribution required from the Shire

- Operator-generated revenue from EV users through charging fees

The proposal represents a relatively low financial risk to the Shire while delivering public infrastructure.

While the proposal appears viable and aligns with the Shire's interest in supporting EV infrastructure, it has not yet been tested through a broader competitive procurement process.

Undertaking a market process would enable Council to better understand the range of solutions and commercial models currently available and ensure an informed decision is made.

- A competitive process would provide the Shire with the opportunity to:
 - Explore different pricing structures and delivery approaches
 - Consider potential revenue-sharing or alternative commercial arrangements
 - Compare service levels, technology options and operator capabilities.

Given the increasing level of interest in EV infrastructure across local governments, a number of providers are active in the market. Testing the market would therefore place the Shire in a strong position to achieve a transparent, well-informed and best-value outcome for the community.

Although the infrastructure would be owned and operated by the provider, the overall outcome is the provision of a service and facility to the community facilitated by the Shire-on-Shire land.

The proposal requires allocation of a defined area within the Town Square for EV charging infrastructure.

While this would likely be formalised through a licence agreement, the arrangement:

- Grants exclusive use of a defined area
- May operate over multiple years

This creates a potential risk that the arrangement could be characterised as a disposal of an interest in land under section 3.58 of the Act.

By undertaking a public tender process, the Shire:

- Effectively mitigates this risk
- Demonstrates openness to the market
- Ensures that any land use arrangement is part of a transparent and competitive framework

Accordingly, it is appropriate to treat the arrangement as a procurement under section 3.57 of the *Local Government Act 1995*, requiring a public tender process.

It is proposed that the tender:

- Seeks design, supply, installation, ownership and operation

- Requires no capital contribution from the Shire
- Allows proponents to propose:
 - commercial terms (e.g. revenue share, licence fee)
 - technical solutions
 - service levels

This approach maximises flexibility while preserving the Shire’s objective of no direct cost.

Site considerations

A key consideration at the Town Square will be the availability and capacity of electrical infrastructure at the site. At this stage, the suitability of the existing power supply and the need for any upgrades are not yet confirmed. However, this forms a standard component of project feasibility, and specialist EV charging providers are best placed to assess site capacity and propose fit-for-purpose technical solutions aligned to their equipment and operating model.

Through a tender process, proponents will be able to evaluate the site and put forward optimised designs, including any required electrical upgrades, metering arrangements, and overall site layout. This approach ensures that the Shire benefits from industry expertise while achieving a practical and technically appropriate outcome for the Town Square.

CONSULTATION/COMMUNICATION

Sonic charge have been advised by Officers that the matter will be considered by Council at the June 2026 Ordinary Council Meeting.

STATUTORY/LEGAL IMPLICATIONS

Nil

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

The proposal is intended to deliver a charging facility at no cost to the Shire

STRATEGIC IMPLICATIONS

Community services and social environment

VOTING REQUIREMENTS

Simple Majority

8.1.8 CEMETERY MASTER PLAN

SENIOR OFFICER:	Chief Executive Officer
PREVIOUS REPORT(S):	Nil.
DISCLOSURE OF INTEREST:	Nil
FILE REFERENCE:	Nil.
ATTACHMENTS:	Nil

OFFICER RECOMMENDATION

That Council:

1. **REQUESTS that the Chief Executive Officer issue an expression of interest for a suitable professional to prepare a Wagin Cemetery Masterplan through engagement with the community**
2. **REQUESTS that the Chief Executive Officer issue an expression of interest to form a Wagin Cemetery Masterplan Advisory Group to inform the Masterplan development**

BRIEF SUMMARY

The purpose of this report is to enable Council to consider progressing with a Cemetery Master Plan through engagement with the community.

BACKGROUND/COMMENT

The Wagin Cemetery is a significant community asset that serves not only as a place of burial but also as a site of remembrance, cultural expression, and heritage.

The absence of a formal master plan has led to incremental decision-making regarding infrastructure, layout, and amenities. This approach has highlighted differing community expectations and the increasing complexity of cemetery operations.

The impetus for bringing this matter to Council is three-fold:

- Niche wall feedback – The Shire has received feedback regarding the new niche wall design and layout. While the wall was designed in consultation with local funeral directors the feedback received demonstrates that the diversity in viewpoints on
 - Design and aesthetic considerations
 - Accessibility and usability
 - Cultural and personal expectations around memorialisation
- Funeral access and entrance usage - There are ongoing concerns regarding funeral processions, particularly hearses, using an unsuitable cemetery entrance. This has resulted in:

- Patrons being required to cross a road during services
- Safety concerns for attendees
- Disruption to the dignity and flow of funeral proceedings
- A recurring proposal from the community involves the construction of a community-built toilet facility within the cemetery. While there is general support for improved amenities, several complexities need to be addressed:
 - Appropriate location within the cemetery
 - Design considerations in keeping with the cemetery character
 - Construction standards and compliance
 - Ongoing maintenance responsibilities

The cemetery holds deep social, cultural, and emotional significance. Community members often have strong and diverse views regarding:

- Burial practices
- Memorial styles
- Infrastructure and amenity provision
- Cultural and religious considerations

Given these sensitivities, it is essential that any master planning process is underpinned by meaningful and inclusive community engagement to ensure outcomes reflect community values and expectations.

Officers propose the following:

1. It is proposed that the Shire engage a suitably qualified professional (e.g., landscape architect or cemetery planning specialist) to:
 - Facilitate the master planning process
 - Provide technical and design expertise
 - Undertake community consultation
 - Prepare a comprehensive Cemetery Master Plan
2. To guide and inform the process, a Community Advisory Group would be established by the Shire. The group would:
 - Provide local knowledge and perspectives
 - Act as a conduit between the wider community and the consultant

- Assist in identifying priorities and resolving competing viewpoints

Proposed membership of the group would be proposed to include:

- Community representatives
- Cultural and faith group representatives
- Council representation
- Local funeral directors

At this time Council is being asked to request that the CEO issue an expression of interest to identify a suitable consultant to prepare a masterplan through engagement with the community and issue an expression of interest for community members to be part of the Advisory Group that will lead the informing of the plan.

CONSULTATION/COMMUNICATION

The matter has been discussed with residents who have brought their various concerns and suggestions to the Shire but there has not been wider community consultation at this time.

STATUTORY/LEGAL IMPLICATIONS

The Masterplan would need to be in accordance with the *Cemeteries Act 1986*.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

At this stage, there is no specific allocation within the 2026–27 budget for the preparation of a Cemetery Master Plan. However, the likely cost of undertaking this work is not yet clearly defined, as it will depend on the scope of services and market response.

It is therefore proposed that the Shire undertake a procurement process to obtain indicative pricing from suitably qualified consultants. Following receipt of submissions, a further report will be presented to Council outlining the costs and seeking consideration for budget allocation.

STRATEGIC IMPLICATIONS

Buildings and infrastructure

VOTING REQUIREMENTS

Simple Majority

8.1.9 CONSIDERATION OF ADOPTION OF STRATEGIC COMMUNITY PLAN

SENIOR OFFICER:	Chief Executive Officer
PREVIOUS REPORT(S):	December 2025 – 5560 April 2026 - 5633
DISCLOSURE OF INTEREST:	Nil
FILE REFERENCE:	
ATTACHMENTS:	Attachment 1 – draft Strategic Community Plan 2026-2036 Attachment 2 – Submission from Co-operative Care Wagin

OFFICER RECOMMENDATION

That Council ADOPTS the draft Strategic Community Plan 2026-2036 with the addition of the word ‘play’ in the eight dot point.

BRIEF SUMMARY

Following a period for public comment, the draft Strategic Community Plan 2026-2036 is presented for Council’s consideration.

BACKGROUND/COMMENT

At the April 2026 Ordinary Council Meeting, Council approved the advertising of the draft Strategic Community Plan 2025-2036 for public comment.

The opportunity to comment was provided on social media and the Woolpress.

One submission has been received from Co-Operative Care Wagin and is provided in Attachment 2.

The submission deals principally with the second Theme: Supporting our community age, especially in place. The submission seeks the following amendments to the plan as it relates to the second theme:

- Insert ‘choice of in-home care services’ in ensuring the availability of Homecare Services
- Insert ‘that applies active listening’ to the performance of regulatory functions; and
- Insert ‘businesses’ in relation to supporting communities that enable aging in place.

Officers do not support the proposed amendments.

In relation to the first matter, the Shire does not have a role in expanding the market of Homecare providers. This is a matter for the Commonwealth Government.

In relation to the second, the Shire's approach to regulation is performed through application of principles of natural justice and acting in the public interest. Officers believe that the inclusion of reference to 'active listening' confuses the point which is that the Shire operates a reactionary complaints based approach to the regulation things like animal management, environmental health, building and noise complaints rather than proactive investigation and enforcement.

In relation to the third point, Officers do not support the inclusion of 'businesses' as it would indicate a willingness of the Shire to fund for-profit age care providers.

CONSULTATION/COMMUNICATION

The draft Strategic Community Plan and opportunity to comment was prompted on social media and the Woolpress.

STATUTORY/LEGAL IMPLICATIONS

Regulation 19C of the *Local Government (Administration) Regulations 1996* sets out the legislative requirements associated with the Strategic Community Plan.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS

The Strategic Community Plan will inform the Shire's strategic directions.

VOTING REQUIREMENTS

Absolute Majority



Shire of Wagin Strategic Community Plan (2026–2036)

Cultivating prosperity and wellbeing through connectivity and community

1. Introduction

This Strategic Community Plan describes the Shire of Wagin's vision and aspirations for the next 10 years.

It has been prepared under section 5.56 of the Local Government Act 1995. Legislation requires that in making or reviewing a strategic community plan, a local government is to have regard to —

- the capacity of its current resources and the anticipated capacity of its future resources; and
- strategic performance indicators and the ways of measuring its strategic performance by the application of those indicators; and
- demographic trends

The vision for the Shire is 'Cultivating prosperity through care, connectivity and community'. This vision has been informed by the agriculture history of the Shire and our objective to grow and improve livability.

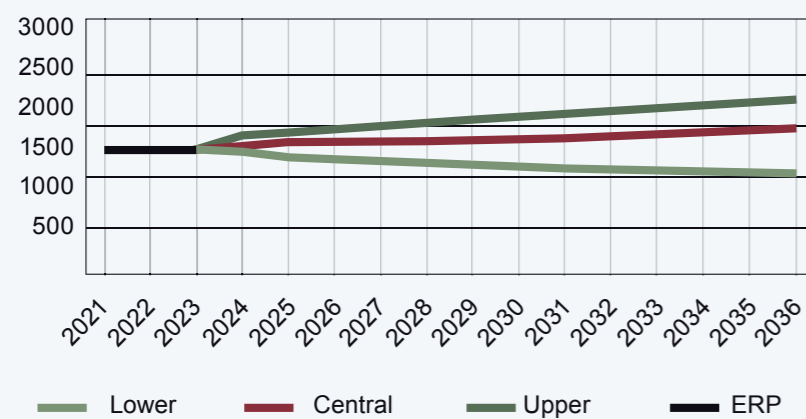
Our Shire seeks to achieve this by making a community where prosperity and wellbeing is the goal achieved through high quality services and connections both infrastructure and social.

2. Demographic trends

Wagin's population forecasts project that Wagin will grow.

The Shire of Wagin will also grow older.

Total Population Forecast - Wagin



By 2036 the Shire is projected to have a

39.6% increase in people over 65 years of age & **144%** increase in people over 85 years of age

Population Pyramid - Wagin



Growth or at the very least population stability is a reasonable expectation as the Shire's population is similar to that of more than 100 years ago.

While there has been changes in the industries that are the backbone of the wheatbelt the population has continually renewed.

Agriculture continues to be major source of employment in the district. More than a quarter of the population is employed in agriculture with the next largest industry being health care and social assistance. These are expected to continue to be major employers despite the potential for new industries such as renewable energy projects.



3. Strategic Themes

For more than 100 years Wagin has been an agricultural community that supports its surrounds through business and services. Its historic buildings in the Main Street reflect both the perseverance and stability of the community.

This Strategic Community Plan sets out two themes to guide direction into the future:

- Building agriculture and support industries
- Supporting our community age, especially by aging in place.

In setting these strategic themes, the Shire has established areas of focus.

The Shire provides for the good governance of the district by delivering many services and types of infrastructure for the community. Economic development, roads, environment, safety, children and young people, visual amenity, emergency management, supporting volunteers and active community participation are areas where the Shire will continue to invest.

For more than 100 years the Shire has thrived as an agricultural community and agriculture overwhelmingly provides the basis for prosperity in the community.

The Shire is aging and will continue to grow and grow older. The forces that are resulting in this demographic change are largely beyond the Shire's control. Investing in becoming an age friendly community that is capable of supporting an aging population through community services and infrastructure is a priority.



Theme 1: Building agricultural and support industries

Our aim is to strengthen Wagin's agricultural and support industries.

Our role in this regard is providing an environment for agriculture and support industries to flourish.

We directly provide transport connections and advocate for improvements in water, power and digital connectivity.

We provide support for industries to have a healthy and socially engaged workforce through good town planning, parks and gardens and sporting facilities. We recognise the importance and support Wagin Woolorama as a place regional Westerns Australians particularly to come together to both celebrate and do business.

We protect our community through support for emergency management, especially bushfire prevention, control and recovery.

How we plan to do it:

- investing in roads to ensure safe and efficient movement of people and commodities
- provide opportunities for industrial land development
- advocate for benefits to our community from the renewable energy transition
- support residential and commercial growth by encouraging land development
- provide an environment where businesses large and small can prosper
- invest and support our emergency prevention, response and recovery resources, especially our people
- manage waste effectively
- build a town a people want to live and work to ensure there is a skilled workforce to draw upon

Theme 2: Supporting our community age, especially by aging in place

Our aim is to ensure the residents can live well, safely, and actively.

The Shire currently directly provides Homecare Services to more than 5 per cent of the Shire's population. We also partner with a provider to ensure that General Practitioner services are available to the community and provide support to the Waratah Lodge.

In the last five years the Shire has invested in footpaths and improved kerbing. We have also invested in grants for community groups to encourage older people to actively participate in social and cultural activities.

At the same time, the Shire is working to ensure that there is sufficient workforce and volunteer base for the community's long-term sustainability. This involves maximizing the livability of the community and encouraging land and housing development through the avenues available to the Shire.

How we plan to do it:

- increasing walkability and accessibility of Shire buildings and facilities
- ensure the availability of Homecare services
- ensure that our town planning supports developments for aged care facilities
- providing recreational opportunities including those that embrace our natural environment
- harness our water resources to enable parks and gardens to thrive and improve our urban canopy
- performing our regulatory responsibilities through a complaints based approach
- support community facilities that enable aging in place

4. The Shire's capacity to deliver

The Shire seeks to deliver the best infrastructure and services it can while minimising the financial impost on the community. This involves striking a balance between meeting expectations for high quality services and infrastructure while constraining the need for greater revenue.

Delivering a greater service offering involves a combination of changing the service profile and reducing services in some areas, increasing the rates burden on current ratepayers, growing the rates base through new businesses and ratepaying residents, increasing grant funding or diversifying revenue streams.

The extent that the Shire is able to deliver on the vision of this Strategic Community Plan is contingent on the appetite of the community to bear the cost of implementation.



5. Strategic performance indicators

The Socio-Economic Indexes for Areas (SEIFA), developed by the Australian Bureau of Statistics, is a nationally recognized measure that ranks communities based on relative socio-economic advantage and disadvantage. SEIFA combines key factors such as income, education, employment, and housing to provide a comprehensive picture of community well-being.

The Shire of Wagin has adopted SEIFA as its sole strategic performance indicator because it offers a holistic, evidence-based benchmark that reflects the outcomes of our strategic priorities—supporting economic development and enhancing quality of life for all residents.

The Shire's SEIFA rankings over recent census periods demonstrate this trend: 2011 – 184, 2016 – 161, 2021 – 153 demonstrate relative improvement in community wellbeing and prosperity.

Contact

Shire of Wagin

2 Arthur Road, Wagin WA 6315

98611777 shire@wagin.wa.gov.au



CO-OPERATIVE CARE WAGIN LTD

PO Box 154, Wagin WA 6315

Contact: Wendy Pederick

M: 0429 171 676

E: wendy@cooperativecarewagin.org.au



Co-operative Care Wagin exists so that people with health and social needs live cared for in an accepting community, because everyone matters.

ABN 44 894 145 755

15 June 2026

Shire of Wagin
2 Arthur Road
Wagin WA 6315

Dear Ken, Phil, and Councillors,

RE Draft Shire of Wagin Strategic Community Plan (2026 – 2036)

We support the Shire's two strategic themes – (1) building agriculture and support industries, and (2) supporting our community age, especially by aging in place – and commend the thinking and rationale behind these two focuses. On the first, I'd like to see the eighth dot point expanded to say not "live and work", but "live, work and play". My following comments concern the second theme, as it is of particular interest to us.

We strongly identify with the wording used – "cultivating prosperity and well-being through connectivity and strong community connections," "maximising the liveability," "investing in becoming an age-friendly community that is capable of supporting an ageing population through community services and infrastructure," and "helping people age well in place through quality services, infrastructure, and community facilities." Obviously, 'connection' is a big part of the Plan as the document uses the word four times.

The Shire's current and active plan also includes a commitment to our ageing population. As a new entity in town, we have sought collaboration and co-operation but found from Shire paid employees and management hostility and competition. When we challenged this workplace culture that hasn't applied "care, connectivity, and community" in its dealings with us, we were met with defensiveness and inaction. Uninformed and negative comments from Shire employees has been unnecessary and contrary to the Shire's own stated plans. When we asked for a joint statement of respect for each other's complimentary services (Home Care and Co-operative Care Wagin) we were told "no".

Co-operative Care Wagin is a not-for-profit organisation, managed by volunteers and a workforce (notably, words used in Theme 2 of the Strategic Community Plan) to build community and maximise liveability in Wagin. Not at odds with the Shire at all. We apply the Staying in Place model for helping ageing residents stay in the own homes with dignity and assistance as they age. Not at odds with the Shire. Our vision is to empower Wagin residents with access to health and social care to enable independent living and peace of mind. Not at odds with the Shire. Our mission is to assist, support, and help individuals navigate and access high-quality care, and to create a culture of collaborate care. Not at odds with the Shire. CCW exists so that people with health and social needs live cared for in an accepting community because everyone is worth that. Not at odds with the Shire.

Our challenges are to attract, train, and retain a workforce to match the demand. Again, this is in line with the Shire's views towards prosperity and well-being. By enabling care recipients to maximise their allocated federal government funding (Support at Home), we have the potential to bring an additional \$4 million dollars into the town annually. We are also aware the Shire aged care services are impacted by workforce shortages, as are many small regional towns, and this impacts the Shire's capacity to meet demand for services delivered by the HomeCare team. This is a juncture where CCW aims to fill a gap, rather than take away from the Shire's own aged care services. The CCW and the Staying in Place model offers workers an alternative form of employment in the aged care sector, a vital way to fill the existing gaps in service provision.

Surely, anything done to improve the connectivity of the community and help for people to stay and live here should be encouraged. There is room for both HomeCare and CCW – as your document states Wagin is an ageing population with the expectation that we will get older. And surely, there can be no conflict of interest if CCW's stated aims are in alignment with the Shire's Strategic Plan

In terms of the Shire's capacity to deliver on its Plan, CCW's activities imposes no cost on the Shire. We believe we can contribute to improving Wagin's SEIFA (Socio-Economic Indexes for Areas) rating for well-being.

We recognise the document outlining the Strategic Community Plan, and for which comment is invited, is a summary of a fuller plan. Here's how we would like to see the Plans for Theme 2.

How we plan to do it:

- *Increasing workability and access to Shire buildings and facilities*
- *Ensure the availability and choice of in-home care services*
- *Ensure that our town planning supports developments for aged care facilities and services*
- *Provide recreational opportunities including those that embrace our natural environment*
- *Harness our water resources to enable parks and gardens to thrive and improve our urban canopy*
- *Performing our regulatory responsibilities through a complaints-based approach that applies active listening*
- *Support and actively encourage all community facilities and businesses that enable safe ageing in place**

The last point * includes active co-operation with all health care services – GP, hospital, Waratah Lodge, chair exercises, pharmacy, allied health, health navigational services, Home Care, any others – which could be done via regular monthly meetings of these organisations to ensure best outcomes for community well-being. CCW would love to be a part of such a progressive and reformist approach.

Thanks for your openness in allowing comment, community input, and feedback on the draft Plan. May I reiterate co-operation, collaboration, and locally engineered solutions and problem-solving are core to Co-operative Care Wagin's ethos.

Yours sincerely,


Wendy Pederick
Chair, Co-operative Care Wagin Ltd

8.2 DEPUTY CHIEF EXECUTIVE OFFICER

8.2.1 DEPUTY CHIEF EXECUTIVE OFFICER ACTIVITY REPORT

AUTHOR OF REPORT:	Deputy Chief Executive Officer
SENIOR OFFICER:	Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil
FILE REFERENCE:	CM.CO.1
STRATEGIC DOCUMENT REFERENCE:	Strategic Community Plan
ATTACHMENTS:	Nil

OFFICER RECOMMENDATION

That Council receive the Deputy Chief Executive Officer's report as presented.

BRIEF SUMMARY

The following report details activities within the Deputy Chief Executive Officer's portfolio during the past month.

BACKGROUND/COMMENT

DEPUTY CHIEF Executive OFFICER

During May, I have been involved with:

- Assist with progressing modular dwellings design
- Assist with budget preparation and calculation of differential rates
- Co-ordinate 2026/27 tip passes and waste calendar
- Progressing lease extension for dental surgery
- Setting up new online caravan park bookings system and signage
- Progress paperwork for sale of Sawle Street lots
- Oversee staffing coverage due to illness and staff movements
- ICT co-ordination
- Building maintenance co-ordination

Meetings / Events:

- Internal and councillor budget workshops
- Bookeasy setup and training
- Wagin Cottage Homes – Site visit
- Readytech WA Customer visit

Building Permits

Permit #	Owner	Builder	Project address	Description	Fees Payable
99997	Jera Initiatives (Andrew Rice)	Owner Builder	6 Ingram Lane	Single room Dwelling & Garage	\$295.65
99999	Denise and Trevor Patterson	TR Homes	63 Omdurman Street	Dwelling, Alfresco and Double Garage	\$3,057.28
100000	Pamela Smith	Ryan Scardetta	Lot 433 Ware Street	Granny Flat, House extension, shed	\$1,317.50
100001	Koobadong Holdings Pty Ltd	Nigel Goodchild	110 Tudhoe Street	Carport	\$171.65

Building Maintenance

The Building Maintenance Officer has been working on the following:

2 Ballagin St	Install shade sail
5 Omdurman St	Inspect electrical power board for replacement in garage, Fix Toilet Issues
Administration Office	Remove arm from Woolorama cabinet, Pick up filing cabinet and take to Home Care shed, Take sound system back to office from shed, Install replacement batteries in Exit Signs, Hang pictures as requested
Caravan Park	Clean ceiling fans in showers, Swap gas Bottles, Check Retic and turn off, Paint squares ready for numbering, number sites in accordance with site plan, Paint Numbers on Paving as discussed, Cover Slots on BBQ
Community Centre	Install replacement batteries in Exit Signs
Community Gym	Install station numbers on Gym equipment, Repair station 14 in Gym and fan, Re attached station 14 to wall, Check CCTV system not working
Eric Farrow Pavilion	Replace broken door stop, Install replacement batteries in Exit Signs
Library Public Toilets	Check men's toilet lock not working
Medical Centre	Replace blown fluro's in doctor's consult room
Mt Latham/Condinging	Check battery levels Condinging tower
Rec Centre	Install replacement lock, Order rodent baits form Wagin Agri, Pick up rodent baits, Swap out gas bottles, Install replacement batteries in Exit Signs, Swap out gas bottles, Check lock on Woolorama entrance door, Check lock on Woolorama office door for issues
Sports Ground Buildings	Put up no parking sign
Sports Ground Public Toilets	Locate missing toilet roll holder – Trot's toilet, Repair damaged gate ladies toilets cricket pavilion, Install new toilet roll holder in Trot's Toilet
Swimming Pool	Install soap dispensers in toilets, Re attach shade cloth, Re-attach capping pavers, Clean up and remove rubbish - ceiling repairs
Town Hall	Remove old vacuum cleaners from Town Hall, Prep ceiling/wall for painting (kitchen), Paint ceiling in town hall kitchen, Identify rotten floor boards for replacement, Finish painting ceiling and wall, Paint damaged wall in kitchen, Install replacement batteries in Exit Signs, Test and Tag fridge
Town Square	Repairs to Public toilet, Reset electronic sign in Town Sq, Fix toilet lock and install door closer

Wetlands Park	Paint fence where damaged (playground), Cover Slots on BBQ's
Wetlands Park Toilets	Measure for awnings on wetlands toilets

COMMUNITY OFFICER

Social Media Update – Facebook

The Shire of Wagin Facebook page has posted 6 times since the last report, with the most views being regarding the passing of previous CEO Len Calneggia. 10,007 views.

Funding

The Department of Local Government, Industry Regulation and Safety CCTV funding has been approved for one camera to be installed on the verge of Chellev Park, and the camera will have number plate recognition capabilities as requested by the local Police.

Visiting Groups

Plans are underway for the Kart Club event in September this year with a demonstration to be held at the Town Square on 31 July from 6pm. Karts, markets and food vans planned to be on display.

We have also made some progress on the 2027 State Caravanners Association Event, planned for September / October with significant numbers from across Australia attending and the vans being hosted on the main oval.

Bushfire Update

Fire Control Officer training was held at the Shire Office on 9 June with six people attending, all passing their course. Congratulations to the following:

- Cr Bryan Kilpatrick
- Ben Ball
- Anthony Rowell (current FCO – refreshed training)
- Glen Thompson (FCO training on request of BFAC)
- Josh Kirk
- Aaron Turner

RANGER SERVICES

The Shire of Narrogin ranger visited once in May. The following were carried out:

Rangers went to a property in Etelowie Street with excess cats and informed the owner that the Shire of Wagin now has Cat Local Laws in place, meaning she cannot take in any more cats. Rangers explained that she currently has six cats registered with the Shire and that if one of those cats passes away or is no longer with her, she is not permitted to replace it.

She asked whether she could apply to house more cats. Rangers advised her that she has a right to apply however, once the application and payment are submitted, an investigation process would occur. This may include contacting neighbours to determine whether there are any concerns, as well as ensuring all cats are sterilised and microchipped.

Rangers spoke with a resident whose dog was recently attacked by another dog. Rangers had requested more than two weeks ago that she provide a written statement regarding the attack however, she has still not done so. Rangers will continue to pursue this.

The Shire office had also received calls regarding the Chihuahua from a property in Stubbs Street that the dog may have had another litter of puppies, despite only having puppies approximately two months ago. She was also advised that the Chihuahua had been entering a neighbour's yard and eating their dog's food. Rangers attended the property however, no one was home and there was no sign of any puppies or dogs.

We also drove around and checked several areas where issues had previously been reported and conducted a patrol around Wagin.

Staff Call outs	
Dog Issues	5
Cat Issues	2
Other Issues	0

CARAVAN PARK

The caravan park patronage continues to reduce with the colder weather. Over the month, there was a total of 215 bookings.

The Caravan Park Manager, Carol Stanley has now resigned from the Shire. We have implemented an online bookings system, which will hopefully reduce the need for a manager. It has been well utilised by members of the caravanning community who travel through Wagin. This necessitated formalising the rules, site maps (caravan park and Sportsground RV Area) and processes. Replacement cleaners have also been appointed.

WAGIN LIBRARY AND GALLERY

Library Update

- Wagin Library has received the Lego from the 2025 Encouraging Promising Practice grant. The Shire recently purchased a case for Lego creations to be displayed.
- A new door has been added to our main area of the library that leads out to courtyard which will provide a space for future children activities such as STEM activities and painting.

- Our Library Manager has taken long service leave after a resolute 10 years of hard work, passion and perseverance at the Wagin Library & Gallery.
- Rapido is up and running officially, giving us a broader range of Inter Loan Library item availability. Whatever we do not have in stock or our Spydus consortium libraries do not have we can find through the State Library of WA Rapido. Interloan library requests have already been made via Rapido.
- Children's Vase Painting for Mother's Day was held on the 8th (unfortunately no turn out).
- A library staff member visited the Albany library on the 15th to gain more knowledge of planning, promoting and hosting library events. Details of visit have been recorded and emailed to Shire.
- An Author Talk and Book Launch has been booked at the Wagin Library for September 3rd. The authors are Jefferey Peirce & Chris Handley. Book name is 'Light Horsemen and Cameleers'. Themes are Great War Stories 1914-1919, and their presentation will highlight the First World War service of two Wagin men who are honoured in their book.
- SLWA Monthly Book Exchange received 40 new books in total. 18 Adult Fiction books, 14 Adult non-fiction books, 5 Junior Fictions books and 3 Junior Kindergarten books.
- National Simultaneous Story Event was held on the 27th 10am-12pm. The Story was "Luna Roo: The Kangaroo Baller" and the activity involved designing your own jersey, soccer ball and medal. Some pictures of the activity are below.



Library Regular Activities

- Knit and Natters on every Thursday.
- Wagin Library & Gallery Book Club held on Saturdays. Five patrons attended on 9 May and enjoyed their afternoon with a snack and a coffee.
- Story Time is held every Wednesday and Friday. Story Time Saturday Mornings is held for parents and children who are not able to make it during the week.
- Children’s colouring in and drawing activities is held every Tuesday.
- Board Game Morning held every week. This is for both children and adults.
- Playgroup Storytime/Rhyme time once a term at Playgroup.
- Waratah Lodge regular readers' weekly exchange of books, DVDs, etc. is ongoing.
- Wagin Hospital Homebound visiting program available as required.

Library Statistics

	May 2026	April 2026
Patron Visits	287	200
Phone Transactions	9	6

Inter Library Loans	5	0
Community Connections	51	40
Guest Wi-Fi Usage	3	5
Tablet Usage	6	5

The Library and Gallery Facebook page has posted 5 times since the last council meeting with the 'fun fact Friday' and event activity flyers. The library posts are averaging 32 views per post, and the views have risen considerably.

HEMECARE

Wagin Homecare Manager's Report

Manager's report to be distributed under separate cover.

Financials (to 31 May 2026)

Budget and actual figures have been provided below. EOM operating income of \$674,991 is \$122,795 less than the budget figure of \$797,786. Note that the May HCP grant payment totalling \$17,833 was not received until June. Other than that, income is under budget on NDIS Grant (\$42K) due to no longer having a NDIS client, and HCP Grant (\$61K) due to reduction in HCP clients as well as the timing issue.

EOM operating expenditure is \$796,371, which is \$188,361 less than the EOM budget figure of \$984,731, almost fully attributable to staffing costs, although HCP expenses (recoverable) and building maintenance are moderately over budget.

Shire Of Wagin									
SCHEDULE 08 - EDUCATION & WELFARE									
Financial Statement for Period Ended									
31 May 2026									
HOME CARE PROGRAM		Revised Budget		YTD Budget		YTD Actual		YTD	
GL #	OB #	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Variance	Variance
		\$	\$	\$	\$	\$	\$	\$	%
OPERATING EXPENDITURE									
E082010	Homecare Salaries		610,652		563,674		444,637	119,037	21%
E082013	Homecare Leave/Wages Liability GEN		0		0		0	0	0%
E082015	Maintenance & Gardening		84,748		78,227		74,977	3,250	4%
E082020	Nursing Salaries		0		0		0	0	0%
E082025	Care Workers Salaries		0		0		11,757	(11,757)	0%
E082030	Superannuation		80,098		73,933		56,465	17,468	24%
E082035	Other Expenses		7,000		6,391		7,418	(1,027)	(16%)
E082040	Traveling - Mileage		15,000		13,750		12,029	1,721	13%
E082045	Staff Training		5,500		5,016		2,965	2,051	41%
E082050	Staff Training Salaries		0		0		0	0	0%
E082055	Subscriptions		3,000		2,739		722	2,017	74%
E082060	Postage & Freight		1,000		913		1,239	(326)	(36%)
E082062	Grant Expenditure - Other		0		0		0	0	0%
E082063	Telephone Expenses		3,000		2,750		2,192	558	20%
E082065	Printing & Stationery		1,000		913		1,689	(776)	(83%)
E082070	Insurance		19,902		19,902		20,734	(832)	(4%)
E082075	Building Maintenance		3,000		2,717		7,769	(5,052)	(186%)
E082080	Plant & Equipment Mbe		16,000		14,641		12,073	2,568	18%
E082083	Computer Equipment and Support		10,000		9,163		11,003	(1,840)	(20%)
E082085	Consumable Supplies		3,000		2,728		332	2,396	88%
E082090	Homecare Equipment and Catering Supplies		1,000		913		0	913	100%
E082095	HCP Expenses		76,403		70,026		86,935	(16,909)	(24%)
E082097	NDIS Expenses		1,000		913		325	588	64%
E082100	Administration Allocated		18,437		16,896		16,901	(5)	(0%)
E082105	Fringe Benefits Tax		0		0		3,657	(3,657)	0%
E082110	Meals on Wheels Expenditure		0		0		0	0	0%
E082120	Loss on Sale of Asset		0		0		0	0	0%
E082130	Homecare Retention Bonus Expenditure		0		0		0	0	0%
E082190	Depreciation - Homecare		22,158		20,299		20,551	(252)	(1%)
OPERATING REVENUE									
J082010	CHSP Grant	345,927		317,097		316,741		(356)	(0%)
J082015	Meals on Wheels	0		0		0		0	0%
J082020	CHSP Fee for Service	51,807		47,487		45,810		(1,677)	(4%)
J082025	Donations	0		0		864		864	0%
J082030	Government Pay Reimbursement	0		0		0		0	0%
J082031	Homecare - Other Income	10,380		9,515		21,915		12,400	130%
J082035	Profit On Sale of Asset	0		0		0		0	0%
J082040	HCP Client Daily Fee	41,790		38,302		7,732		(30,570)	(80%)
J082045	HCP Government Funds	367,518		336,886		275,022		(61,864)	(18%)
J082050	NDIS Contribution	52,919		48,499		6,907		(41,592)	(86%)
J082055	Support at Home Grant	0		0		0		0	0%
J082060	Grant Income - Other	0		0		0		0	0%
SUB-TOTAL		870,341	981,898	797,786	906,504	674,991	796,371	(12,682)	
Operating Surplus / (Deficit)			(111,557)		(108,718)		(121,380)		
TOTAL - HOME CARE PROGRAM		870,341	981,898	797,786	906,504	674,991	796,371		

CONSULTATION/COMMUNICATION

Chief Executive Officer and staff of the Shire of Wagin.

STATUTORY/LEGAL IMPLICATIONS

Local Government Act 1995 and relevant regulations.

POLICY IMPLICATIONS

No direct policy implications.

FINANCIAL IMPLICATIONS

2025/26 approved budget.

VOTING REQUIREMENTS

Simple Majority

8.2.1 DIFFERENTIAL RATES – 2026/27 OBJECTS AND REASONS

AUTHOR OF REPORT:	Deputy Chief Executive Officer
SENIOR OFFICER:	Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil
FILE REFERENCE:	RV.VA.1
STRATEGIC DOCUMENT REFERENCE:	N/A
ATTACHMENTS:	Objects and Reasons – 2026/27 Differential Rates

OFFICER RECOMMENDATION

That the Council:

1. **ENDORSES** a total rate yield for 2026/2027 budget purposes, which will derive a proposed \$3,149,891 in net rate revenue.
2. **NOTES** that a 25% discount on new GRV rates assessments A1560, A2283 and A2045, would reduce the rate yield in Part 1 above to \$3,113,493.
3. **ENDORSES** for the purpose of advertising the following proposed Differential Categories, Rates and Minimum Payments for the Shire of Wagin for the 2026/27 rating year:

Rate Category	Rate in Dollar	Minimum Payment
GRV – Non-Commercial / Industrial	9.8280	\$850
GRV – Commercial / Industrial	13.0576	\$900
UV - General	0.3040	\$875
UV - Commercial energy generation and storage	0.6080	\$850

4. **AUTHORISES** the Chief Executive Officer to advertise for public comment, the Differential General Rates and the Minimum Payments Statement of Objects and Reasons as shown in the attachment, as per the requirements of section 6.36 of the Local Government Act 1995.

BRIEF SUMMARY

The purpose of the report is to consider a proposal for the setting of the rate in the dollar for the differential rating categories, to be applied to the proposed budget for the 2026/2027 financial year and advertised in accordance with Section 6.36 of the Local Government Act 1995 for 21 days.

BACKGROUND/COMMENT

As part of the 2022/23 budget deliberations Council reviewed the basis on which it raises the annual rates and decided to establish differential rating within the GRV category.

Differential rates were implemented following a revaluation of GRV properties in the district by the Valuer General. The revaluation resulted in a disparity between the increases in values of residential and non-residential properties. Creating two different categories based on the land usage offered a more equitable way of dealing with this disparity and making a fair increase across the board.

The principle of the Shire's differential rates is objective because it is based on land use. It allows for fairness and equity and promotes consistency in rate application because like properties are categorised. It is transparent because applying a rate to like properties is well understood and will result in less variability.

Preparation of the draft 2026/27 budget indicates a budget deficiency requiring an increase in rates yield of \$3,149,891. The budget proposes a 6.7% increase in rate yield. This equates to a 4.6% increase in the effective rates yield disregarding the increase on three assessments that transitioned from UV to GRV.

However, rates on non-minimum rated properties (almost 80% of properties) will increase on average by just 3.5%. In comparison the

In comparison the Western Australian Industrial Relations Commission has increased the State Minimum Wage for employees 21 and over will increase by 4.75%.

The following proposals are made for increases to minimum rates. Minimum rated properties will increase from \$775 to the following:

- GRV Non-Commercial – Approximately 10% to \$850. Maintaining an above average increase will bring us more into line with the regional average over time.
- GRV Commercial – Approximately 16% to \$900. This is considered by Officers to be critical to overcoming land development inertia.
- UV General - Approximately 13% to \$875. This increase is aimed predominantly at minimum ratepayers living on small rural holdings. Maintaining an above average increase will bring us more into line with the regional average over time.

As the GRV valuations are still consistent with those applied in the last two years, it is considered appropriate to proceed with the differential rates regime as the reasons and objectives have not changed. It is therefore recommended that Council continues with the system of differential rates characterised by land use.

For the 2025/26 financial year, the Council decided to pursue a change in the basis of valuation of three commercial entities from an unimproved value to gross rental value.

The GRV valuations for those properties resulted in a substantial increase in their rates. The Council applied a 70% rates discount to those properties in 2025/26. A 25% discount has been proposed for 2026/27.

An additional category of differential rates was proposed for 2025/26, being for commercial energy generation and storage. While there were no properties within that category in 2025/26, it is considered that it should remain at this stage to continue to flag it for the future.

In recent years, there has been a clear shift towards the Wheatbelt as a prime location for new wind farm projects. This is largely due to the Western Australian Government's plans to decarbonize the South West Interconnected System (SWIS) and move towards net-zero emissions by 2050, which has intensified interest from renewable energy companies.

While acknowledging the symbolic aspect, the Shire of Wagin should be proactive and give advance notice to ratepayers and power producers of the proposal as the onset of windfarms and the like will involve significant regulatory and other costs for the Shire.

Wind farms are expected to have a significantly greater financial impact on the Shire compared to traditional farmland. Currently, we have applied a nominal differential rate twice that of general unimproved land value. This is a preliminary estimate because we do not yet have firm data on the impost to the Shire or the properties impacted. If this proposal goes forward, we will need to conduct a much more rigorous assessment to determine the rate to apply.

To raise the budget deficit and be able to achieve a balanced budget the follow categories and rates in the dollar are proposed:

Rate Category	Rate in the Dollar	Minimum Payment
GRV – Non-Commercial/Industrial	9.8280	\$850
GRV – Commercial/Industrial	13.0576	\$900
UV - General	0.3040	\$875
UV - Commercial energy generation and storage	0.6080	\$850

At the Council budget workshop held on 16 June 2026, councillors discussed the option to further increase the minimum rate for GRV – Commercial/Industrial properties to \$1,000 as it is the primary measure to encourage land activation for minimum rate properties in the townsite.

If the Council wishes to pursue this option with a small commensurate rate increase, the following motion would achieve this. This option would increase the rates yield by \$2,750 (6.8% instead of 6.7% increase).

That the Council:

1. *ENDORSES a total rate yield for 2026/2027 budget purposes, which will derive a proposed \$3,152,641 in net rate revenue.*
2. *NOTES that a 25% discount on new GRV rates assessments A1560, A2283 and A2045, would reduce the rate yield in Part 1 above to \$3,116,243.*
3. *ENDORSES for the purpose of advertising the following proposed Differential Categories, Rates and Minimum Payments for the Shire of Wagin for the 2026/27 rating year:*

<i>Rate Category</i>	<i>Rate in Dollar</i>	<i>Minimum Payment</i>
<i>GRV – Non-Commercial / Industrial</i>	<i>9.8280</i>	<i>\$850</i>
<i>GRV – Commercial / Industrial</i>	<i>13.0576</i>	<i>\$1,000</i>
<i>UV - General</i>	<i>0.3040</i>	<i>\$875</i>
<i>UV - Commercial energy generation and storage</i>	<i>0.6080</i>	<i>\$850</i>

4. *AUTHORISES the Chief Executive Officer to advertise for public comment, the Differential General Rates and the Minimum Payments Statement of Objects and Reasons as shown in the attachment (as modified to set a minimum rate of \$1,000 for GRV– Commercial/Industrial properties), as per the requirements of section 6.36 of the Local Government Act 1995.*

Local public notice is required where differential rates are proposed to be introduced. Should Council approve the proposal to apply differential rates, local public notice will be given in accordance with s. 1.7 of the Local Government Act 1995 for a period of at least 21 days and a report prepared for Council summarising any submissions.

CONSULTATION/COMMUNICATION

Chief Executive Officer; Senior Management.

STATUTORY/LEGAL IMPLICATIONS

Division 6 of the Local Government Act 1995; Valuation of Land Act 1978; Local Government (Financial Management) Regulations 1996.

Public notice of the proposed differential rates is mandatory with at least 21 days allowed for submissions. Any submission is to be considered by Council when making decisions to impose a rate.

POLICY IMPLICATIONS

While there are no direct implications under current policy, there is strategic relevance to policy F.10 Rate Concession Incentives – Commercial Properties.

FINANCIAL IMPLICATIONS

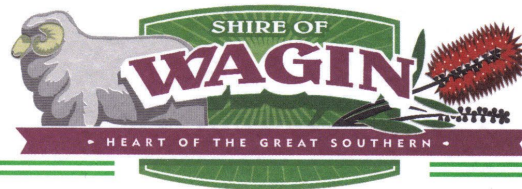
The proposed rate model is expected to yield revenue of \$3,098,934 for 2026/2027 (\$3,149,891 less a proposed 35% discount of \$50,957 for three GRV rateable properties recently converted from UV). This will contribute to the net funding requirements of the Shire's services, activities, financing costs and asset renewal program.

STRATEGIC IMPLICATIONS

N/A

VOTING REQUIREMENTS

Simple Majority



Objectives and Reasons for Proposed Differential Rates for the 2026/27 Financial Year

In accordance with Section 6.36 of the Local government Act 1995, the Shire of Wagin is required to publish its Objectives and Reasons for the implementing of differential rates.

The Shire of Wagin intends to impose differential general rates and minimum payments for the 2026/27 financial year as summarised in the following table:

Rate Category	Rate in the Dollar	Minimum Payment
GRV – Non-Commercial/Industrial	9.8280	\$850
GRV – Commercial/Industrial	13.0576	\$900
UV - General	0.3040	\$875
UV - Commercial energy generation and storage	0.6080	\$850

Overall Objective

The purpose of the levying of rates is to meet the Council's budget requirements in each financial year in order to deliver services and community infrastructure. Property valuations provided by the Valuer General are used as the basis for the calculation of rates each year.

Section 6.33 of the Local Government Act 1995 provides the ability to differentially rate properties based on zoning and/or land use as determined by the Shire of Wagin. The application of differential rating maintains equality in the rating of the properties across the Shire, enabling the Council to provide facilities, infrastructure and services to the entire community and visitors.

Gross Rental Value (GRV)

The Local Government Act 1995 determines that properties of a non-rural purpose be rated using Gross Rental Valuation (GRV) as the basis for the calculation of annual rates. The Value General determines the GRV for all properties within the Shire of Wagin every five to six years and assigns a GRV.

A revaluation was carried out in 2022 with the valuation effective from 1 July 2022. Interim valuations are provided monthly to the Council by the Valuer General for properties where changes have occurred. In these instances, Council recalculates the rates for the affected properties and issues interim rate notices.

The following categories of GRV are proposed for the 2026/27 financial year:

GRV – Non-Commercial/Industrial

This rating category consists of properties which have a predominantly residential use. The object of the rate for this category is to be the base by which all other GRV rated properties are assessed. The reason is to ensure that all ratepayers make a reasonable contribution towards works, services and facilities within the Shire. The proposed rate in the dollar for this category is 9.8280 cents, with a minimum rate of \$850.

GRV- Commercial/Industrial

This rating category consists of properties used predominantly for Commercial or Industrial purposes that are located within the townsites. The object of the rate for this category is to raise additional revenue to fund the costs associated with the higher level of service provided to the properties in this category. The reason is that the Shire incurs higher costs to service these areas including carparking, landscaping and other amenities. In addition, costs associated with tourism and economic development activities are incurred by council that also have a benefit to these ratepayers. The proposed rate in the dollar for this category is 13.0576 cents, with a minimum rate of \$900.

Unimproved Value (UV)

Properties that are predominantly of a rural purpose are assigned an Unimproved Value that is supplied and updated by the Valuer General on an annual basis.

UV - General

This rating category are properties that are used exclusively for rural use – either residential or commercial and mining tenements. The reason for this rating category is to ensure that all ratepayers make a reasonable contribution to the cost of providing works, services and facilities within the Shire. The proposed rate in the dollar for this category is 0.3040 cents, with a minimum rate of \$875.

UV - Commercial energy generation and storage

This new rating category is for farmland properties that have a commercial energy generation and storage development, such as windfarm or battery storage.

There will not be any properties impacted by this differential rate in the next few years. While acknowledging the symbolic aspect, the Shire of Wagin aims to be proactive and give advance notice to ratepayers and power producers of the proposal as the onset of windfarms and the like will involve significant regulatory and other costs for the Shire.

Wind farms are expected to have a significantly greater financial impact on the Shire compared to traditional farmland. Currently, we have applied a nominal differential rate twice that of general unimproved land value. This is a preliminary estimate because we don't yet have firm data on the impact to the Shire or the properties impacted. If this proposal goes forward, we will need to conduct a much more rigorous assessment to determine the rate to apply. The proposed rate in the dollar for this category is 0.6080 cents, with a minimum rate of \$850.

Summary

In arriving at the proposed rates in the dollar, the Council has attempted to balance the need for revenue to fund essential services, facilities and infrastructure to the entire community.

Minimum rated properties will increase by either 10% (GRV non commercial), 13% (UV General) or 16% (GRV Commercial / Industrial).

The proposed rate model is expected to yield revenue of \$3,113,493 for 2026/2027 (\$3,149,891 less a proposed 25% discount of \$36,398 for three GRV rateable properties recently converted from UV).

The budget proposes a 6.7% increase in rate yield. This equates to a 4.6% increase in the effective rates yield disregarding the increase on three assessments that transitioned from UV to GRV. However, rates on non-minimum rated properties (almost 80% of properties) will increase on average by just 3.5%.

The full schedule of rates raised is shown in the table below.

Any submissions by electors or ratepayers in respect of the proposed Differential Rates and Minimum Payments should be addressed to the Chief Executive Officer, Shire of Wagin and lodged by 4.30pm Monday 20 July 2026.

All submissions may be sent to PO Box 200 WAGIN WA 6315 or hand delivered to the shire administration 2 Arthur Rd WAGIN or shire@wagin.wa.gov.au

Ratepayers are welcome to contact the Shire Finance Department regarding the differential rating categories on 9861 1177 or email donna.fawcett@wagin.wa.gov.au

General Rates:	# of Prop	Rate in the \$	Budget 2025/2026	Total Budget 2025/2026	Actual 2025/2026	# of Prop	Rate in the \$	Rateable Value	Projected Income 2026/27	Proposed Budget 2026/27
GRV Non-commercial	677	9.5045	833,156	833,156	834,176	677	9.8280	8,776,638	862,568	862,568
GRV - Commercial	67	12.6133	265,887	265,887	265,887	63	13.0576	2,675,168	349,313	349,313
UV - General	276	0.3293	1,649,642	1,649,642	1,649,642	268	0.3040	560,390,000	1,703,586	1,703,586
UV - Commercial energy generation and storage	0	0.6585	0	0	0	0	0.6080	0	0	0
Subtotal	1,020		2,748,685	2,748,685	2,749,705	1008		571,841,806	2,915,466	2,915,466
Minimum Rates										
							Minimum Rate \$			
GRV Non-commercial	135	775	104,625	104,625	104,625	135	850	232,356	114,750	114,750
GRV - Commercial	22	775	17,050	17,050	17,050	27	900	77,867	24,300	24,300
UV - General	104	775	80,600	80,600	80,600	109	875	17,798,984	95,375	95,375
UV - Commercial energy generation and storage	0	775	0			0	850	0	0	0
Subtotal	261		202,275	202,275	202,275	271		18,109,207	234,425	234,425
Write offs			0	0	(305)					
TOTAL	1,281		2,950,960	2,950,960	2,951,675	1279		589,951,013	3,149,891	3,149,891
Less additional Discount on three GRV assessments converted from UV										-36,398
TOTAL										3,113,493

8.3 MANAGER OF FINANCE

8.4 MANAGER OF WORKS

8.4.1 WORKS AND SERVICES REPORT

AUTHOR OF REPORT:	Manager of Works
SENIOR OFFICER:	Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil
FILE REFERENCE:	CM.CO.1
STRATEGIC DOCUMENT REFERENCE:	2025/26 Budget
ATTACHMENTS:	1. Plant Report

OFFICER RECOMMENDATION

That Council NOTES the Manager of Works report.

BRIEF SUMMARY

Nil

BACKGROUND/COMMENT

Manager of Works – Allen Hicks is on annual Leave – David Hoystead & Troy Leary have been filling in

CONSTRUCTION CREW

- Maintenance grading of various gravel roads
- Extending culvert Ballagin Road.
- Medical Centre car park drainage
- Installation of signage, Historical Village, Doctors & Dentist parking
- Town Hall Sump
- Clearing of staff housing site – Omdurman Street

TOWNS CREW

- Tiding up of parks and gardens and attending to maintenance work
- Watering parks and gardens

- Repairing reticulation
- Attending to community requests

Street cleaning

UPCOMING WORKS

- Preparations for Desal plant
- Earthworks for Wagin Cottage Homes

ROAD MAINTENANCE

The Works crew have attended public requests, general road maintenance issues including blow outs on unsealed roads and fallen trees as they arise.

TOWN MAINTENANCE

The town crew have been undertaking community requests and removing fallen trees. The gardening crew have been busy tidying up, watering, weeding and cleaning up.

PLANT/MACHINERY

General servicing of small and large plant has been carried out by Shire staff, major servicing, and mechanical repairs to be carried out by Bernie Woodhouse and Shire staff.

CONSULTATION/COMMUNICATION

Nil

STATUTORY/LEGAL IMPLICATIONS

Nil

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

This expenditure has been budgeted.

STRATEGIC IMPLICATIONS

These assets are required for works in the community.

VOTING REQUIREMENTS

Simple Majority

PLANT REPORT			Jun-26			
PLANT	OPERATOR	PURCHASE DATE	KM / HOURS	SERVICE DUE	REGO	COMMENTS
TANK P-01	CEO	1/11/2025	22748	25000kms	W.1	
ISUZU MUX WAGON P-02	DCEO	11/10/2023	115657	120000 kms	W.001	
ISUZU D MAX P-04	MOW	27/10/2024	52575	55000kms	W.1008	
HAVAL 7 - P-05	DOCTOR	1/11/2025	20566	25000	W.1479	
WCM LOADER P-09	WORKS	30/06/2012	3385	Mar-27	W.10292	
CAT GRADER P-10	WORKS	14/01/2021	6318	6500	W.284	
CASE LOADER P-11	WORKS	1/11/2024	1422	1500 hrs	W.10707	
CAT GRADER P-12	WORKS	1/11/2025	527	750 hrs	W.041	
KOMATSU EXCAVATOR P-13	WORKS	10/12/2021	665	750 HRS		
ISUZU TRUCK P-14	WORKS	3/12/2019	146989	150000kms	W.1002	
WN ROLLER P-15	WORKS	6/12/2023	1699	2000 hrs	W.7862	
ISUZU TRUCK P-16	WORKS	21/11/2023	40299	45000kms	W.1012	
MAHINDRA P-17	HANDY MAN	21/03/2022	23679	32000kms	W.10955	
KUBOTA MOWER P-18	WORKS	31/10/2019	842	900 hrs		
VIBE ROLLER P-19	WORKS	3/01/2008	2787	3250	W.841	
JOHN DEERE P-20	WORKS	9/02/2006	5025	5250	W.9618	
ISUZU P-21 (NEW)	WORKS	27/10/2023	35507	45000kms	W.676	
JOHN DEERE P-22	WORKS	10/08/2016	753	950 HRS	W.487	
Toyota UTE P-24	WORKS	1/02/2023	77762	85000kms	W.1010	
TOYOTA UTE P-25	WORKS	25/11/2020	64024	65000kms	W13383	
TRITON UTE P-26	WORKS	14/11/2014	137010	140 000 kms	W.1022	
MAHINDRA P-38	RANGER	13/01/2023	28480	35000 km	W.1044	
BOBCAT P-39	WORKS	17/09/2013	4657	4800 hrs	W.10553	
ISUZU TRUCK P-40	WORKS	29/03/2019	178972	185000 kms	W.437	
ISUZU TRUCK P-42	WORKS	27/10/2023	50916	65000km	W.1015	
TORO MOWER P-43	WORKS	12/09/2013		Fire Damaged		
KUBOTA MOWER P-44	WORKS	1/10/2024	234	300 hrs		
SMALL ROLLER P-45	WORKS	1/12/2024	646	700 hrs		
CAT BACKHOE P-47	WORKS	21/09/2015	7251	7600 hrs	W.10552	
TENNANT SWEEPER P-48	WORKS	16/10/2015	2305	4400 HRS	W.10554	
MULTIPAC ROLLER P-49	WORKS	9/01/2017	369	500 hrs	W.860	
ISUZUUTE - P50	WORKS	12/03/2024	18436	25000 Kms	W.924	
FORKLIFT P-51	WORKS	30/11/2018	16698	7/06/2027	W.10729	
KUBOTA RTV P-52	WORKS	31/10/2019	1177	1200 HRS		
ROVER MOWER P-53	WORKS	5/09/2022	725	750 hrs		
TOYOTA UTE P-85	WORKS	29/10/2020	49279	55000 kms	W.863	
TOYOTA UTE P-94	WORKS	23/10/2019	97958	105000km	W.10796	
2016 Toyota Coaster BUS P-07	COMMUNITY	2016				
H/Care H6 P-27	HEMOCARE	2024	26545	35000km		
H/Care Manager Car - P-80	HEMOCARE	2024	29156	35000km	W468	
H/Care Bus P-83	HEMOCARE	2017	46356	53000 kms		
H/Care Darkan P-86	HEMOCARE	2024	27316	35000km		
SES Vehicle - SESA03	SES	2016		Sep-26		
Fire Truck - Wedgecarrup P-97	FIRE	2011		Sep-26		
Fire Truck - Piesseville P-84	FIRE	1995		Sep-26		
Fire Truck P-98	FIRE	2013		Sep-26		
Fire Tender P-99	FIRE	1987		Sep-26		
P41 - 7 Fast Fill Standpipes	FIRE			Sep-26		

9 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

10 QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

11 URGENT BUSINESS

In cases of extreme urgency or other special circumstance, matters may, with the consent of the person presiding, or by decision of the members present, be raised without notice and decided by the meeting.

12 CONFIDENTIAL BUSINESS

12.1.1 CONFIDENTIAL - DEBT RECOVERY ON OVERDUE RATES DEBTOR

AUTHOR OF REPORT:	Manager of Finance
SENIOR OFFICER:	Deputy Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil
FILE REFERENCE:	RV.RP.1
ATTACHMENTS:	Nil

This report is confidential in accordance with section 5.23(4)(b) of the of the Local Government Act 1995 which prohibits publication of information regarding the personal affairs of a person

13 CLOSURE