

CORPORATE BUSINESS PLAN



2026-2030

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Introduction

The Shire of Wagin Corporate Business Plan 2026-2030 represents the Shire's statement of priorities to deliver the vision of the Strategic Community Plan 2026-2036.

The Corporate Business Plan has been prepared with the Shire's resource constraints and the potential of the organisation in mind. The Corporate Business Plan draws on past informing strategies and identifies the further work required in long-term financial planning, asset management and workforce planning.

Strategic Context

The Shire's Strategic Community Plan 2026-2036 articulates the aspirations and vision for the community. The Strategic Community Plan is the primary guiding document for the Shire and sets out the priorities and focus areas that this Corporate Business Plan will address.



Community Strategic Vision

Cultivating prosperity and wellbeing through connectivity and community

Focus Areas

Building agricultural and support industries

- Roads
- Emergency management
- Waste management
- Planning, land and economic development

Supporting our community age, especially by aging in place

- Homecare and medical services support
- Municipal facilities
- Footpaths, kerbs, parks and gardens
- Regulatory services

Risk Management

The Shire is committed to managing risk appropriately. In planning and undertaking activities the Shire considers options that reduce the seek to reduce the likelihood of harm to the community and the Shire.

Review and monitoring

The Corporate Business Plan is regularly revised and refined to ensure its currency. Annually the Corporate Business Plan is reviewed as part of the Shire's budget preparation. This review ensures that the activities identified to deliver on Council's priorities are relevant and responsive to community needs, remain aligned to strategic intent and are cognisant of changes in the community and organisation including the risk profile.

These annual reviews provide an opportunity to further integrate asset management, workforce planning and long-term financial planning into the Corporate Business Plan as organisational capacity increases.

Building agricultural and support industries

Roads

Action	2026-27	2027-28	2028-29	2029-30	2030+
Heavy vehicle optimisation – work with Main Roads to identify opportunities	X	X	X	X	X
Ballagin Road – Reconstruct Seal Widen	X	X	X	X	X
Beaufort Road - Reconstruct Seal Widen	X	X	X	X	X
Bockaring Road – Reconstruct Seal Widen	X	X	X		
Norring Rd - Reconstruct Seal Widen	X	X	X		
Steward Rd – Seal Widen	X				
Jalaron Rd – Reseal	X	X	X		
Ben Ord Rd – Reconstruct Seal Widen	X	X	X		
Bullock Hills Rd – Reseal	X	X			
Lime Lake West Rd – Gravel Sheet	X	X	X	X	
Robinson Rd – Gravel Sheet	X				
Padbury Lane - Reseal	X				
Bullock Hills Rd- Gravel Shoulders	X				
Norring – reconstruct seal widen	X	X	X		
Nobles Rd – resheet		X			
Bullock Hills Rd- reseal	X				
Dongolocking Rd - reseal		X	X	X	X
Unicorn St – reseal		X			
Wendell St – reseal		X			
Vernal St – reseal		X			

Emergency management

Action	2026-27	2027-28	2028-29	2029-30	2030+
Equip volunteer brigades	X	X	X	X	X
Coordinate emergency recovery	X	X	X	X	X
Wedgescarrup Hall upgrade	X				
Enforce bush fire notice requirements	X	X	X	X	X
Obtain funding for Bushfire Risk Mitigation Program	X	X	X	X	X
Improve water access for emergency response		X	X		

Waste management

Action	2026-27	2027-28	2028-29	2029-30	2030+
Kerbside waste collection	X	X	X	X	X
Commence preparations of the graduated refuse site closure and assist Council to determine future approach for waste collection and refuse site management	X				

Planning, land and economic development

Action	2026-27	2027-28	2028-29	2029-30	2030+
Rezone Old Roads Board Building for commercial use	X	X			
Pursue an electric vehicle charging facility at no cost to the Shire	X				
Operate the Caravan Park	X	X	X	X	X
Create opportunities for economic development through strategic use of Shire land holdings	X				
Maintain the aerodrome	X	X	X	X	X
Implement revisions to the Shire’s Local Planning Scheme following adoption of the Local Planning Strategy		X	X	X	X
Operate CCTV in partnership with law enforcement agencies	X	X	X	X	X
Support arts and events that contribute to vibrancy	X	X	X	X	X
Deliver transport and licencing services on behalf of Transport WA	X	X	X	X	X
Explore opportunities for creation of a Park Home Development in Reserve 8821	X	X			

Supporting our community age, especially by aging in place

Homecare, public health and medical services support

Action	2026-27	2027-28	2028-29	2029-30	2030+
Support contractual delivery of General Practitioner services	X	X	X	X	X
Ensure that high quality homecare services are available and provide guidance to council to inform alignment with efficient and effective service delivery needs	X	X	X	X	X
Advocate for better medical care for Wagin residents and participate in the District Hospital Advisory Committee	X	X	X	X	X
Investigate software solutions to better capture homecare service delivery data	X	X	X	X	X
Deliver Homecare services – CHSP – Personal Care	X	X	X	X	X
Deliver Homecare services – CHSP – Transport	X	X	X	X	X
Deliver Homecare services – CHSP – Domestic Assistance	X	X	X	X	X
Deliver Homecare services – CHSP – Home or community general respite	X	X	X	X	X
Deliver Homecare services – CHSP – Meal delivery	X	X	X	X	X
Deliver Homecare services – CHSP – Nursing	X	X	X	X	X
Deliver Homecare services – CHSP – Meal preparation	X	X	X	X	X
Deliver Homecare services – CHSP – Group social support	X	X	X	X	X
Deliver Homecare services – CHSP – individual social support	X	X	X	X	X
Deliver Homecare services – SAH – Nursing Care	X	X	X	X	X
Deliver Homecare services – SAH – Personal Care	X	X	X	X	X
Deliver Homecare services – SAH – Social Support and Community Engagement Individual	X	X	X	X	X
Deliver Homecare services – SAH – Transport < 60km	X	X	X	X	X
Deliver Homecare services – SAH – Transport > 60km	X	X	X	X	X
Deliver Homecare services – SAH – Domestic Assistance	X	X	X	X	X
Mosquito management	X	X	X	X	X

Municipal facilities

Action	2026-27	2027-28	2028-29	2029-30	2030+
Operate the Swimming pool	X	X	X	X	X
Operate the library	X	X	X	X	X
Maintain halls	X	X	X	X	X
Operate the Gym	X	X	X	X	X
Maintain the Showgrounds, including sporting facilities	X	X	X	X	X
Prepare a Cemetery Masterplan	X				
Maintain the Cemetery	X	X	X	X	X
Operate the electronic sign	X	X	X	X	X
Determine direction for pump track and where applicable apply for funding	X				
Celebrate 100 th year of the Wagin Town Hall		X			

Footpaths, kerbs, parks and gardens

Action	2026-27	2027-28	2028-29	2029-30	2030+
Footpath – Ballagin Street north of Sidar	X	X			
Footpath – Trenton Street – Theta to Tudhoe	X				
Footpath – Theta Street – Thornton to Trenton	X				
Footpath – Khedive - North of Ware		X			
Kerbing Ventnor St (Ware to Warwick)	X				
Lukin St footpath (Tudhoe to Trenton)		X			
Kerbing - Trenton Street - Theta to Tudhoe (south)	X				
Kerbing – Thornton Street south side	X				
Kerbing - Theta street - both sides	X				
Parks and gardens	X	X	X	X	X
Maintain street trees	X	X	X	X	X
Maintain town entries	X	X	X	X	X

Regulatory services

Action	2026-27	2027-28	2028-29	2029-30	2030+
Planning services	X	X	X	X	X
Building services	X	X	X	X	X
Environmental health services	X	X	X	X	X
Ranger services	X	X	X	X	X
Heritage services	X	X	X	X	X

Building the Shire’s Capacity to Deliver

Action	2026-27	2027-28	2028-29	2029-30	2030+
Implement the new Enterprise Resource Planning Software	X	X			
Implement the staff accommodation strategy	X	X			
Refurbishment of the Shire’s Administration Centre Building			X	X	X
Maintain the depot	X	X	X	X	X
Maintain the pound	X	X	X	X	X
Explore opportunities for shared services	X				
Maximise water harvesting	X	X	X		
Maintain the Shire’s website	X	X	X	X	X
Participate in internships and trainee programs	X	X	X	X	X
Ensure that the Shire delivers on Occupational Health and Safety obligations	X	X	X	X	X
Support staff training based on organisational need	X	X	X	X	X
Ensure the currency of policy and procedures	X	X	X	X	X
Ensure the appropriateness of financial management and purchasing practice and systems	X	X	X	X	X