

SHIRE OF WAGIN



MINUTES OF THE ORDINARY COUNCIL MEETING 17th JULY 2007

	CONTENTS	PAGE
1.	DECLARATION OF OPENING.....	3
2.	ATTENDANCE, APOLOGIES AND LEAVE OF ABSENCE (PREVIOUSLY APPROVED)	3
3.	RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE	3
4.	PUBLIC QUESTION TIME.....	3
5.	APPLICATION FOR LEAVE OF ABSENCE	3
6.	PUBLIC FORUM (PETITION/DEPUTATION/PRESENTATION)	4
7.	CONFIRMATION OF PREVIOUS MEETING MINUTES	4
8.	DISCLOSURES OF FINANCIAL AND OTHER INTERESTS.....	4
9.	REPORT OF COMMITTEES AND OFFICER.....	5
9.1	HEALTH, BUILDING AND PLANNING	5
9.1.1	Change of Use of Premises.....	5
9.2	FINANCE AND ADMINISTRATION	7
9.2.1	Proposed Two (2) Lot Residential Subdivision	7
9.2.2	Request for Sponsorship	15
9.2.3	Arts and Crafts Market.....	16
9.2.4	Request to Keep 3 Dogs	18
9.2.5	Proposed Eight (8) Lot Residential Subdivision	19
9.2.6	Request for Overnight Accommodation.....	29
9.2.7	Salary Review – MEU Employees.....	31
9.2.8	Request to erect Shed	34
9.2.9	Statement of Financial Performance - June 2007	39
9.3	WORKS AND SERVICES.....	81
9.3.1	Works Management Report - June 2007.....	81
10.	ANNOUNCEMENT BY THE PRESIDENT AND COUNCILLORS.....	86
11.	ELECTED MEMBERS/MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN	86
12.	URGENT BUSINESS INTRODUCED BY DECISIONS OF THE MEETING..	86
13.	CONFIDENTIAL BUSINESS AS PER LOCAL GOVERNMENT ACT S5.23(2).	87
14.	CLOSURE.....	88

Shire of Wagin

Minutes of the Ordinary Council Meeting of Council held in the Council Chambers on Tuesday 17th July 2007.

1. Declaration of Opening

The Shire President Cr Brockway declared the meeting open at 5.01pm.

2. Attendance, Apologies and Leave of Absence (Previously Approved)

Present:	Cr M J Brockway	President
	Cr D K Morgan	Member
	Cr A C Dohle	Member
	Cr J L C Ballantyne	Member
	Cr E N Pugh	Member
	Cr I C Cumming	Member
	Cr P J Blight	Member (arrived 5.02pm)
	Cr A P Scanlon	Member
	Cr J L Ewen	Member
Staff:	Mr B K Fisher	Chief Executive Officer
	Mr B A Roderick	Deputy Chief Executive Officer
	Mr A D Hicks	Manager of Works
Visitors:	Mr C Batt - left meeting at 5.11pm	
	Mrs R Batt - left meeting at 5.11pm	
	Sgt M Folkhard - left meeting at 5.33pm	

Apologies: Nil

Leave of Absence:

Nil

3. Response to Previous Public Questions Taken on Notice

Nil

4. Public Question Time

Nil

5. Application for Leave of Absence

Nil

6. Public Forum (Petition/Deputation/Presentation)

Mr Colin Batt addressed Council regarding the approval to keep six dogs at Lot 49 Unicorn Street Wagin.

Mr Batt advised that all pups and poultry have been removed from the property leaving the six mature dogs on the property. The dogs are well maintained in kennels and he will not breed from the remaining dogs.

Previous complaints received were for noise caused by the pups, which have now been removed from the property.

He is seeking approval to keep the six dogs as they are regarded as family.

Sergeant Mark Folkhard of the Wagin Police briefed Council on the crime statistics in Wagin over the past two months.

These included burglaries in the main street, a number of petty thefts and a substantial drug seizure.

The Shire traffic counters have provided the Police with valuable data regarding speeding motorists including many excessively speeding. Police patrol strategies will be centred around this data to apprehend offenders.

The Dumbleyung and other small country Police Stations have been closed. The two Dumbleyung officers will be stationed in Wagin. Wagin will finally acquire a fifth officer in a week's time, with the two new Dumbleyung officers the station will number seven police officers.

The Sergeant explained he is now responsible for the service delivery to Dumbleyung and Kukerin, the Wagin police will now shift their focus from the West to the East. The Sergeant assured Council that the Police service delivery in Wagin will not be affected and believes the service to Dumbleyung and Kukerin will actually improve.

7. Confirmation of Previous Meeting Minutes

Council Resolution

524 Cr EN Pugh/Cr AC Dohle

That the Minutes of the Ordinary Council Meeting held on 19th June 2007 be confirmed as a true and correct record.

CARRIED
Vote 9/0

8. Disclosures of Financial and other interests

Cr Morgan declared a financial interest in item 9.2.8.

9. REPORT OF COMMITTEES AND OFFICER

9.1 HEALTH, BUILDING AND PLANNING

9.1.1	Change of Use of Premises
Proponent:	K & R Dowdell
Location:	Lots 66 & 67 (3) Ranford St Wagin
Reporting Officer:	Principal Environmental Health Officer/ Building Surveyor
File:	441

Summary

An item recommending a change in use of commercial premises.

Background

K & R Dowdell wish to relocate their business, "Aussie Stockyards" from Lot 452 Wagin/Dumbleyung Rd to Lots 66 and 67 (3) Ranford St Wagin.

The previous use of the premises was a car sales and service business (Edwards Holden).

The manufacture and sales of stockyards is termed 'Industry Service' which is a change of use of premises and requires Council approval.

At the June Council meeting Council resolved that owners or occupiers of premises that could be affected by a change in use be notified and invited to comment if they should choose to do so.

Letters were sent to nine parties.

Comment

At the time of writing this item, three responses have been received. All these are in favour of the change in use of the commercial premises.

So as not to hold up the planning process and defer the decision past the July meeting, I will proceed as if all responses are in and all of the majority are in favour of the proposition.

If the forthcoming responses are negative, I will inform Council at the meeting.

Council can approve or disapprove the application and can take into account the comments or ignore them entirely.

Assuming that the rest of the comments are in favour, I will recommend the change in use of the premises.

Statutory Environment

Shire of Wagin Town Planning Scheme # 2

Policy Implications

Nil

Budget Implications

Nil

Strategic Implications

I don't believe anyone likes to see empty businesses in a town.

This proposed business should not create any nuisance and will mean the premises are no longer vacant.

Officer's Recommendation

That the use of Lots 66 and 67 (3) Ranford Street Wagin be altered to include "Industry Service" and permit "Ausssie Stockyards" to manufacture and sell stockyards from the premises.

Council Resolution

525 Cr EN Pugh/Cr DK Morgan

That the Officer's Recommendation be adopted.

CARRIED
Vote 9/0

9.2 FINANCE AND ADMINISTRATION

9.2.1	Proposed Two (2) Lot Residential Subdivision
Proponent:	35 Degrees South on behalf of Roland Ashley Reid
Location:	Lot 369 Khedive Street (corner Omdurman Street), Wagin
Reporting Officers:	Joe Douglas & Steve Pandeovski - Consultant Town Planners (Planning Enterprises)
File:	TPL 4/2

Background

The following report has been prepared in response to correspondence received from the Western Australian Planning Commission (WAPC) seeking Council's comment on the proposed subdivision of Lot 369 Khedive Street, Wagin into two (2) new separately titled residential lots.

In accordance with the specific requirements of section 142(2) of the Planning and Development Act 2005 the Shire of Wagin has forty two (42) days (i.e. until 6 August 2007) to provide the WAPC with any comments and/or recommendations considered relevant to the proposal.

An assessment of the application in the context of current State Government planning policy and the Shire's current town planning scheme, and a final recommendation regarding the general suitability of the subdivision proposal are provided to assist preparation of the necessary response to the WAPC.

Comment

Lot 369 Khedive Street is located on the south-western segment of the intersection between Khedive and Omdurman Streets in the north-eastern portion of the Wagin townsite. Khedive and Omdurman Streets are constructed to a suitable standard and the immediate area is predominantly characterised by single residential lots (see Plan 1 – Location Plan).

The subject land is relatively level, is cleared of any significant vegetation and contains an existing dwelling and a colorbond shed in the eastern half of the lot. Vehicle access to the property is provided by two (2) single width driveways and crossovers to Omdurman Street (see Plan 2 – Aerial Site Plan).

The subject land is serviced by all necessary essential service infrastructure including reticulated water and sewer, drainage, telecommunications and overhead power.

35 Degrees South, on behalf the current landowner Roland Ashley Reid, has recently lodged an application with the WAPC seeking approval to subdivide Lot 369 Khedive Street into two (2) new separately titled residential lots. One of the lots is proposed to contain the existing building infrastructure (dwelling and shed) whilst the other lot is proposed as a vacant residential lot. Specific details of the proposed subdivision are shown on the attached Plan 3 – 'Proposed Plan of Subdivision' and summarised in the following table:

Lot Particulars	Existing Land Area(Approx.)	Proposed Land Area(Approx.)
Existing Lot 369	2,274m ²	-
Proposed Lot A	-	1,075m ² + 18m ² road truncation
Proposed Lot B	-	1,181m ²

The applicant has not submitted any written justification in support of the application except for advising that the intent of the subdivision is to create one (1) additional “dwelling unit”.

In considering the subdivision application Council is required to have due regard for provisions contained in the following planning documents prior to formulating its response to the WAPC:

- Shire of Wagin Town Planning Scheme No.2;
- Residential Design Codes of Western Australia (2002); and
- WAPC Development Control Policy No. DC 2.2 – Residential Subdivision.

The following is an assessment of the subdivision proposal in the context of the specific requirements of these documents to determine its general suitability.

Shire of Wagin Town Planning Scheme No.2

Lot 369 is currently classified ‘Residential’ zone in the Shire of Wagin Town Planning Scheme No.2 (TPS No.2) with an applicable residential density coding of “R30”. In relation to land classified ‘Residential’ zone TPS No.2 states that:

“The Residential Zone is to be used primarily for single houses on separate lots. Other uses, listed in Table 1, may be permitted at the discretion of Council if they are considered to be an integral part of the residential environment and where Council is satisfied that they will benefit the community and not result in being a nuisance.”

The subdivision proposes the creation of one (1) additional lot for single residential purposes in a manner consistent with the stated objective of TPS No.2. It is the view of this report that the proposed subdivision is consistent with the ‘Residential’ zone objectives of TPS No.2.

Residential Design Codes of Western Australia (2002) (R-Codes)

The subject land is identified as having an applicable residential density coding of R30 under TPS No.2. The R30 residential density coding permits a minimum lot size of 270m² with an average lot size of 300m².

The subdivision proposes the creation of two lots with a minimum lot size of 1,075m² and an average lot size of 1,128m² (excluding the proposed 18m² road truncation). The proposed subdivision meets the minimum and average lot size requirements applicable to the R30 residential density code.

The R-Codes also address the location and setout of buildings associated with residential uses on land, such as dwellings and incidental outbuildings. Given that the existing buildings contained on Lot 369 are intended to be retained it is considered reasonable, should Council support the application, that a condition be recommended requiring that all existing buildings satisfy the necessary setback distances from the proposed new lot boundaries as prescribed by the Shire's current TPS No.2.

WAPC Development Control Policy No.DC 2.2 (DC.2.2) – Residential Subdivision

WAPC Policy No.DC 2.2 requires that ***all new residential lots shall, in addition to compliance with the general requirements for subdivision of land, be:***

- 1. Capable of development in accordance with the Codes assigned to it by local town planning schemes, together with any local variations that may apply.***

Comment: TPS No.2 identifies the R30 residential density code as being applicable to Lot 369. AS previously mentioned the proposed subdivision satisfies the specific requirements of the R30 density code as this applies to minimum and average lot sizes.

- 2. Located within an area which is suitable for subdivision in terms of its physical characteristics such as topography, soils, drainage, vegetation and natural features, and accord with an overall plan for the area which reflects those characteristics.***

Comment: The subject lot is level, is not constrained by any significant natural features and is located in a locality that is characterised by existing single residential development.

- 3. Located within a system of vehicle and pedestrian movement consistent with the principles of the Commission's policy on Residential Road Design (DC 2.6) in terms of the hierarchy of roads, matters of road safety and lot access and the provision of cycleways and pedestrian walkways.***

Comment: The subject land is located within an established residential area. To that extent all required networks for vehicle and pedestrian movements exist. It is however noted that the lot is not currently truncated at the intersection of Khedive and Omdurman Streets and that the proposed subdivision proposes to provide a truncation. This approach is supported by this report and it is noted that it is a standard component of residential road planning and design requirements that can be secured by the imposition of an appropriate condition of subdivision approval.

- 4. Convenient to areas of passive and active open space, provided in accordance with the Commission's policy on Public Open Space (DC 2.3) in appropriate locations and configurations, having regard for the existing and proposed distribution of open space in the immediate locality.***

Comment: A desktop analysis of the locality identifies that the subject land is within 400 metres of one (1) local park and within 800 metres to five (5) local parks.

5. *Served by a suitable level of community services, schools, retail facilities, etc. as determined under other policies adopted by the Commission.*

Comment: A desktop analysis of the locality identifies that the subject land is within approximately 800 metres to business and employment nodes including retail, commercial and light industrial (i.e. the town centre, Tudhoe Street and south of Tudhoe Street), the Wagin Hospital and a wide range of community services.

6. *Screened or otherwise protected from the effects of any adjacent land use that may affect the amenity of the occupants of the lot.*

Comment: As previously mentioned the subject land is within a locality that is characterised by single residential development and is not located in close proximity to any conflicting land uses.

Conclusion

The proposed subdivision of Lot 369 Khedive Street, Wagin into two (2) new separately titled residential lots is considered consistent with the objectives and criteria contained in the Shire of Wagin Town Planning Scheme No.2, the Residential Design Codes of Western Australia (2002) and Western Australian Planning Commission Policy No. DC 2.2 – Residential Subdivision and is therefore aligned with the outcomes intended by the relevant planning framework and the principles of proper and orderly planning. Accordingly it is recommended that Council support the subdivision of the subject land as proposed subject to all existing buildings having the minimum required setbacks from the proposed new lot boundaries and the lot being truncated to the satisfaction of the Shire of Wagin.

Statutory Environment

- Shire of Wagin Town Planning Scheme No.2
- Planning and Development Act 2005

Policy Implications

- Residential Design Codes of Western Australia (2002)
- WAPC Development Control Policy No. DC 2.2 – Residential Subdivision

Officers Recommendation

That Council advise the Western Australian Planning Commission that it supports the application submitted by 35 Degrees South on behalf of the current landowner, Roland Ashley Reid, to subdivide Lot 369 Khedive Street, Wagin into two (2) new separately titled residential lots in accordance with the details of the plan submitted in support of the application subject to the following conditions:

1. Street corners within the subdivision being truncated to the standard truncation of 8.5 metres to the specifications of the Local Government and to the satisfaction of the Western Australian Planning Commission.

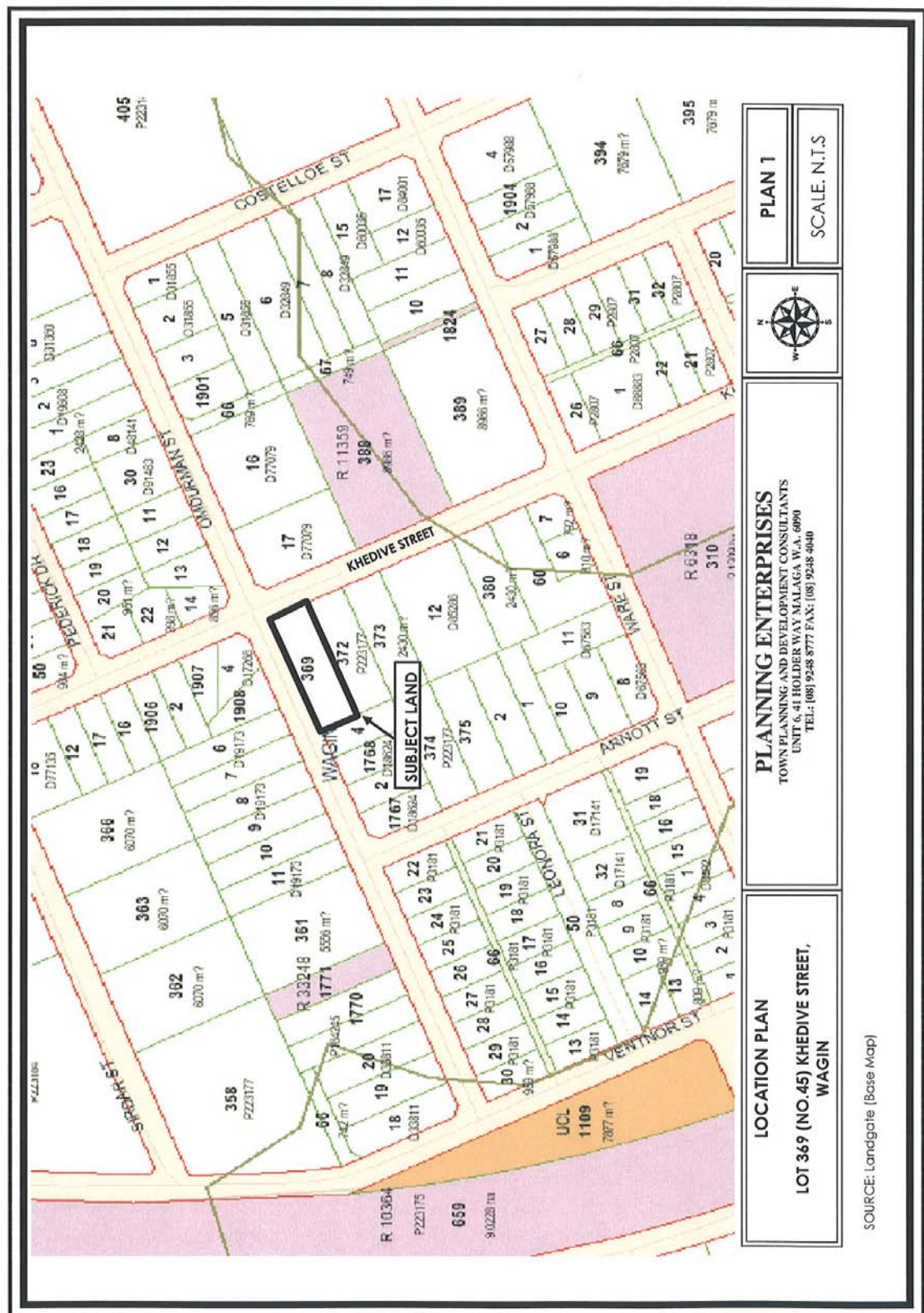
2. All buildings having the necessary clearance from the new boundaries as required by the Shire of Wagin Town Planning Scheme No.2 to the specifications of the Local Government and to the satisfaction of the Western Australian Planning Commission.

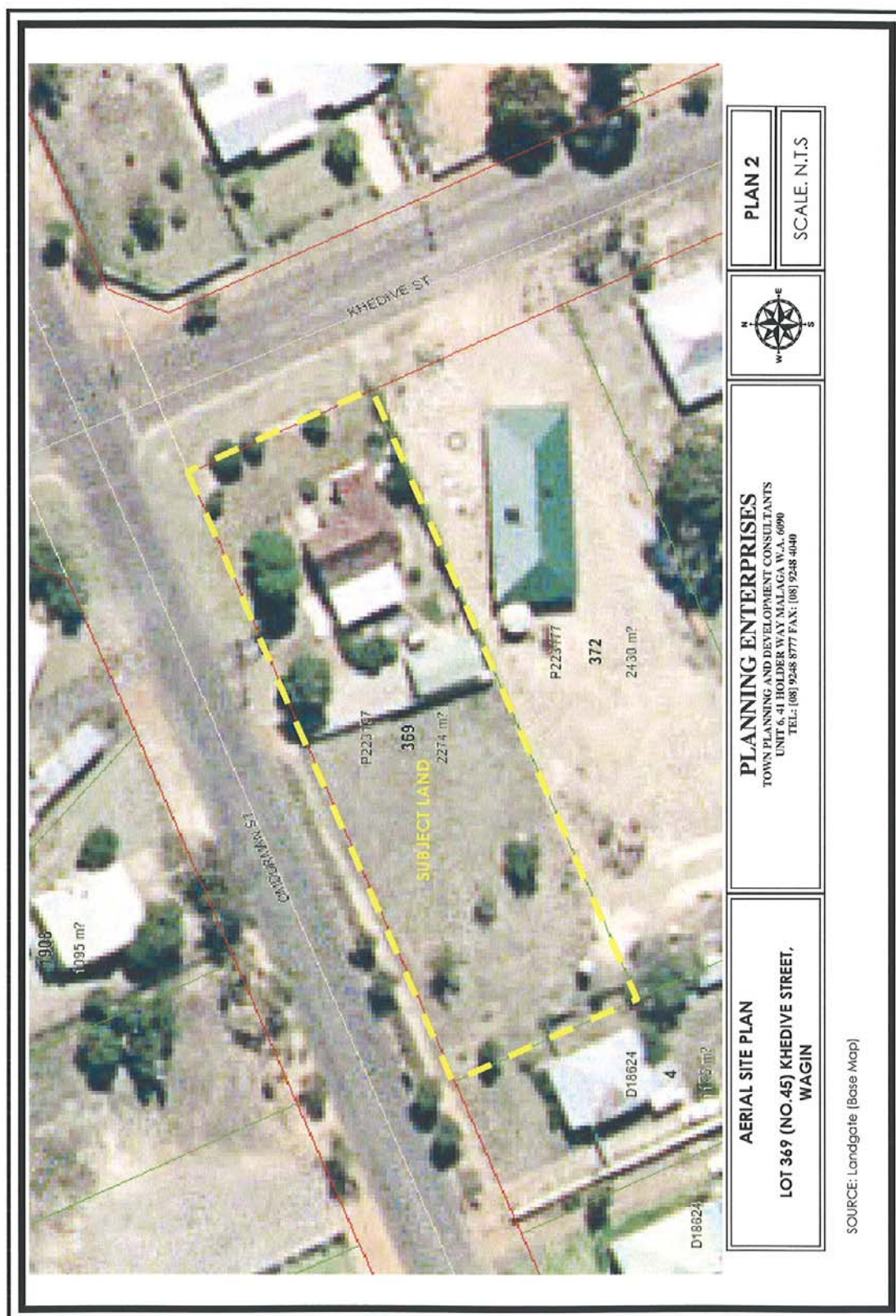
Council Resolution

526 Cr DK Morgan/Cr AC Dohle

That the Officer's Recommendation be adopted.

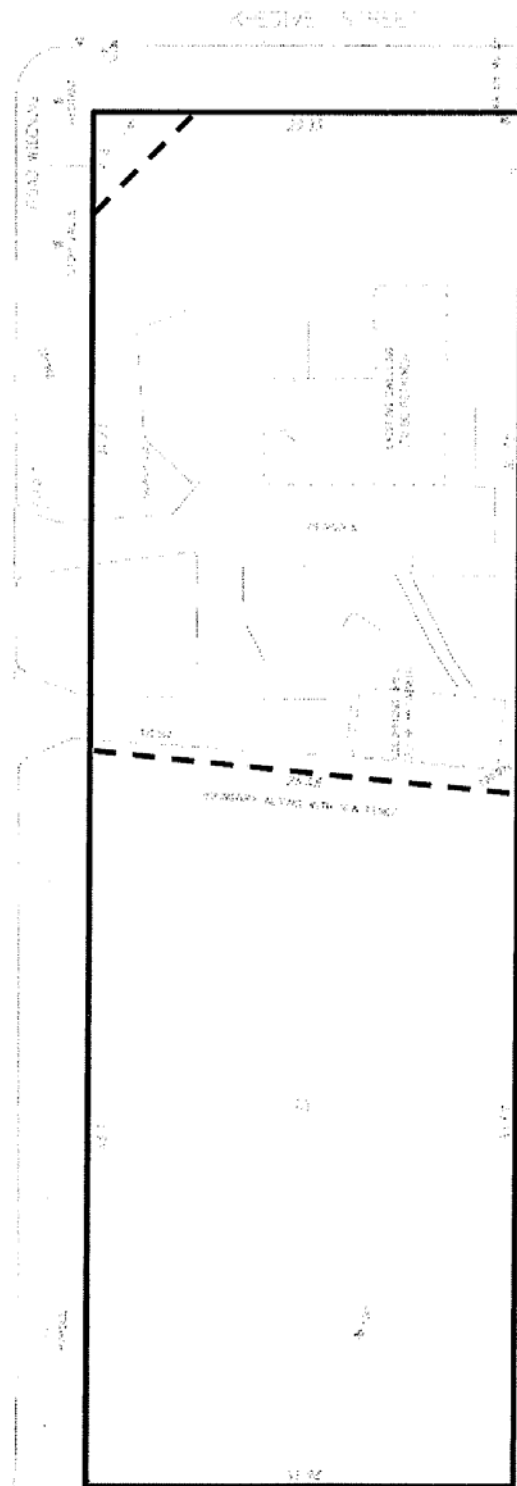
CARRIED
Vote 9/0





42

CONCRETE SILL



11 JUN 2007	10:11:13
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NOTES: 1. THE SITE IS A 100% DEVELOPABLE SITE. 2. THE SITE IS A 100% DEVELOPABLE SITE. 3. THE SITE IS A 100% DEVELOPABLE SITE.

PLAN 3

PLAN OF PROPOSED SUBDIVISION
LOT 369 (NO.45) KHEDIVE STREET,
WAGIN

9.2.2	Request for Sponsorship
Location:	Shire of Wagin
Proponent:	D & A Lunt
Reporting Officer:	Chief Executive Officer
File:	CNL 16

Summary

The proponent has written to Council seeking a sponsorship contribution for their son Corey when he competes in the Australian Team at the African Championships endurance event.

Background

Corey Lunt has been competing in the equine sport of endurance riding for the past two years achieving some significant results including the 2006 Wagin Sports person of the year.

In August 2007 Cory will be travelling to Namibia for the African Championships and his parents are requesting a contribution in the form of a donation or sponsorship to assist Cory with this trip to Namibia.

Comment

To my knowledge Council has not in the past made these sort of donations / sponsorship requests but in view of Councils preference each individual request is presented for Council consideration

Statutory Environment

Nil

Policy Implications

Nil

Budget Implications

No budget allocation has been made in the 2007/2008 draft budget.

Officer's Recommendation

That Council advise the proponent that it is unable to make a financial contribution on this occasion but wishes Corey well in the African Championships endurance event.

Council Resolution

527 Cr IC Cumming/Cr AC Dohle

That the Officer's Recommendation be adopted.

CARRIED
Vote 8/1

9.2.3	Arts and Crafts Market
Location:	Wagin
Proponent:	F Fallon
Reporting Officer:	Chief Executive Officer
File:	

Summary

The proponent has written to Council requesting approval to set up an Arts and Crafts market on the third Saturday of each Month from 8am to 11.30am.

Background

The proponent has identified two possible locations being the car park on the corner of Trent and Tudhoe streets (this is actually privately owned land) and the park on the corner of Tudor and Tudhoe streets.

Comment

Council can only comment on the second location as it leases this park from Westnet Rail.

Other factors that Council may wish to consider prior to granting or denying approval would be the limited availability of parking, potential conflict between local business and market stalls, cleaning of the park after each market day, and any hire fee applicable.

The proponent has indicated that all proceeds would be distributed to either the Wagin Volunteer Fire Brigade or Wagin St John Ambulance service.

As a precautionary measure Council could advertise this proposal in the Wagin Argus to ascertain the level of objections prior to making a formal decision.

Statutory Environment

Local Government Act 1995

Policy Implications

N/A

Budget Implications

N/A

Officer's Recommendation

That Council:

1. Advertises the proposal for an Arts and Crafts Market to be held at the Town Park on a monthly basis with any objections to be lodged to the Shire by no later than 8th August 2007.
2. Refers this request to the August Council meeting for a decision.

Council Resolution

528 Cr EN Pugh/Cr PJ Blight

That the Officer's Recommendation be adopted.

CARRIED
Vote 9/0

9.2.4	Request to Keep 3 Dogs
Location:	25 Ware Street
Proponent:	P Ingram
Reporting Officer:	Chief Executive Officer
File:	333

Summary

A request has been received from the proponent to keep three dogs being a Staffy, Kelpie, and Retriever at 25 Ware Street.

Background

The proponent has advised that she found the third dog roaming the streets of Wagin and kept her at home initially whilst someone came forward to claim their lost dog.

As this has not occurred the Proponent is now seeking approval to keep this extra dog and has already registered and sterilised this dog.

Comment

The proponent now has three registered dogs at this property but has not sought approval until now.

The proponent had the consent of our Ranger who has inspected the property and confirms that adequate fencing exists to house these three dogs.

Statutory Environment

Dog Act 1976, & Shire of Wagin's Dog Local Law.

Policy Implications

N/A

Budget Implications

No

Officer's Recommendation

That Council approve the proponents request to keep three licensed dogs at 25 Ware Street Wagin subject to the dogs being confined to the property unless exercised in accordance with legislative requirements, and that Council may revoke this approval at any time it deems necessary.

Council Resolution

529 Cr EN Pugh/Cr JL Ewen

That the Officer's Recommendation be adopted.

CARRIED
Vote 8/1

9.2.5	Proposed Eight (8) Lot Residential Subdivision
Location:	Lot 9 Mitchell Street, Wagin
Proponent:	PH & KE Gow on behalf of CR & CMM Bell
Reporting Officer:	Chief Executive Officer
File:	839

Summary

The following report has been prepared in response to correspondence received from the Western Australian Planning Commission (WAPC) seeking Council's comment on the proposed subdivision of Lot 9 Mitchell Street, Wagin into eight (8) new separately titled residential lots.

In accordance with the specific requirements of section 142(2) of the Planning and Development Act 2005 the Shire of Wagin has forty two (42) days (i.e. until 9 August 2007) to provide the WAPC with any comments and/or recommendations considered relevant to the proposal.

Background

Lot 9 Mitchell Street is currently classified 'Residential' zone in the Shire of Wagin Town Planning Scheme No.2 (TPS No.2) with an applicable residential density coding of "R17.5". In relation to land classified 'Residential' zone TPS No.2 states that:

"The Residential Zone is to be used primarily for single houses on separate lots. Other uses, listed in Table 1, may be permitted at the discretion of Council if they are considered to be an integral part of the residential environment and where Council is satisfied that they will benefit the community and not result in being a nuisance."

The subdivision proposes the creation of seven (7) additional lots for single residential purposes in a manner consistent with the stated objective of TPS No.2. It is the view of this report that the proposed subdivision is consistent with the 'Residential' zone objectives of TPS No.2.

Residential Design Codes of Western Australia (2002) (R-Codes)

The subject land is identified as having an applicable residential density coding of R17.50 under TPS No.2. The R17.5 residential density coding permits a minimum lot size of 500m² with an average lot size of 571m².

The subdivision proposes the creation of eight lots with a minimum lot size of 584m² and an average lot size of 753m² (excluding the proposed 1,822m² road reserve extension). The proposed subdivision meets the minimum and average lot size requirements applicable to the R17.5 residential density code.

The R-Codes also address the location and setout of buildings associated with residential uses on land, such as dwellings and incidental outbuildings. Given that the existing buildings contained on Lot 9 are intended to be retained it is considered reasonable, should Council support the application, that a condition be recommended requiring that all existing buildings satisfy the necessary setback distances from the proposed new lot boundaries as prescribed by the Shire's current TPS No.2.

Comment

Council has the opportunity to recommend various conditions that it considers appropriate for this subdivision application.

It is suggested that Council require the following condition to be imposed;

- Construction of Pederick Drive extension and kerbing to the satisfaction of Council.
- Construction of a 2m wide footpath along Mitchell Street and Pederick Drive.
- Installation of Street Lighting to the satisfaction of Council on Mitchell Street and Pederick Drive.
- A cash contribution equal to 10% of the sworn land valuation (Pre Development) for the purpose of developing existing public open space nearby.

Statutory Environment

Local Government Act 1995

Policy Implications

Residential Design Codes of Western Australia (2002)

Budget Implications

Nil

Officer's Recommendation

That Council advise the Western Australian Planning Commission that it supports the application submitted by PH & KE Gow on behalf of the current landowners, CR & CMM Bell, to subdivide Lot 9 Mitchell Street, Wagin into eight (8) new separately titled residential lots in accordance with the details of the plan submitted in support of the application subject to the following conditions:

1. Construction of Pederick Drive extension and kerbing to the satisfaction of Council.
2. Construction of a 2m wide footpath along Mitchell Street and Pederick Drive.
3. Installation of Street Lighting to the satisfaction of Council on Mitchell Street and Pederick Drive.
4. A cash contribution equal to 10% of the sworn land valuation (Pre Development) for the purpose of developing existing public open space nearby.

Council Resolution**530 Cr PJ Blight/Cr EN Pugh**

That the Officer's Recommendation be adopted.

CARRIED

Vote 9/0

TPL 4/2



Our Ref : 135134
 Previous Ref :
 Your Ref :
 Enquiries : Diane Daze (Ph 9264 7568)

RECEIVED
 8 JUL 2007
 SHIRE OF WAGIN

28 June 2007

Chief Executive Officer
 Shire Of Wagin
 P O Box 200
 WAGIN WA 6315

Application No : 135134 - Lot 9 Mitchell Street, Wagin

The Western Australian Planning Commission has received an application for planning approval as detailed below. Plans and documentation relating to the proposal are attached. The Commission intends to determine this application within 90 days from the date of lodgement.

Please provide any information, comment or recommended conditions pertinent to this application by the 9th August 2007 being 42 days from the date of this letter. The Commission will not determine the application until the expiry of this time unless all responses have been received from referral agencies.

If your response cannot be provided within that period, please provide an interim reply advising of the reasons for the delay and the date by which a completed response will be made. No response to this request may be taken as an indication that there is no comment to offer.

This proposal has also been referred to the following organisations for their comments:
Fire & Emergency Services Authority, Health Dept Of W A, Western Power, Telstra, Water Corporation and LG As Above.

Please quote the above reference on all correspondence relating to this application.

Moshe Gilovitz
 Secretary
 Western Australian Planning Commission

APPLICATION DETAILS

Application Type	Subdivision	Application No	135134
Applicant(s)	P H & K E Gow (Licensed Surveyors)		
Owner(s)	Christopher Robin Bell and Catharine Margaretha Maria Bell		
Locality	Lot 9 Mitchell Street, Wagin		
Lot No(s).	9	Purpose	Residential
Location		Local Gov. Zoning	Residential
Volume/Folio No.	1302/18	Local Government	As Above
Plan/Diagram No.	D031360/9	Tax Sheet	Norring 21.36
Other Factors			



Albert Facey House, 469 Wellington Street (cnr Forrest Place), Perth, Western Australia 6000
 Tel: (08) 9264 7777; Fax: (08) 9264 7566; TTY: (08) 9264 7535; Infoline: 1800 626 477
 e-mail: corporate@wapc.wa.gov.au; web address: <http://www.wapc.wa.gov.au>
 ABN 35 482 341 493

PH and KE GOW (Licensed Surveyors)

PO Box 580 Narrogin WA 6312
98815140 0428250962 fax 98815575

The Secretary
Western Australian Planning Commission
469 Wellington St
PERTH WA 6000

20/06/07

RE: Proposed Subdivision Lot 9 (7) Mitchell St, Wagin

Dear Sir,

We act for the proprietors of Lot 9 Mitchell St, Wagin.

The purpose of this subdivision is to create eight residential lots in Wagin townsite.

There is a proposed road reserve along the Northern boundary to facilitate the extension of Pederick Drive from Mitchell St through to Khedive St.

There is no Public Open Space proposed as the proponent would be amenable to a cash-in-lieu contribution in place of the POS.

This subdivision would create 7 additional dwelling entitlements and we believe there is demand for this size lot in Wagin.

On behalf of our client I request that the commission grant preliminary approval for the subdivision as submitted.

Regards

Peter Gow



DEPARTMENT FOR PLANNING AND INFRASTRUCTURE	
DATE	FILE
25 JUN 2017	135134



Form 1A Application for Approval of Freehold or Survey-Strata Subdivision



Important information for applicants

- 1 Please read all of this form carefully and consult the application guide and schedule of fees for further information. The application may not be accepted and will be returned to the applicant with the submitted fee if these requirements are incorrect or incomplete.
- 2 The WAPC is responsible for determining applications for freehold and survey-strata subdivision under the *Planning and Development Act 2005* and *Strata Titles Act 1985*. The information required for an application is authorised by regulation 4 of the *Town Planning and Development (Subdivision) Regulations 2000*. There are penalties for providing false information.
- 3 Applications for a freehold and survey-strata subdivision require a fully completed form 1A with any additional information attached, the correct application fee and multiple copies of a subdivision plan and any supporting documentation (see part 7 of form 1A).
- 4 Subdivision plans must be based on an accurate and up-to-date feature survey (survey of existing physical features and improvements such as driveways, buildings etc as required by part 7). A feature survey is not required when applying for amalgamation approval.
- 5 The applicant must sign part 1. All landowners or an agent with written authority must sign part 3. Agents must provide written authority from the landowner.
- 6 The application fee must accord with the current schedule of fees.
- 7 Applicants must check that there are no restrictive covenants applying to the land or if there are, attend to the resulting liabilities and obligations. The WAPC is only bound by the terms of restrictive covenants created under statute in favour of a public authority.
- 8 Applicants must state the application type, freehold or survey-strata subdivision, on part 5 of form 1A. A separate application is required for each application type, freehold or survey-strata subdivision. Application fees for cancelled applications will not be refunded if the application has been referred to external agencies.

1 Applicant

The applicant is the person with whom the WAPC will correspond and, if the application is approved, the person to whom the approval will be sent.

Name / company PH and KE Gow (Licensed Surveyors)
 Contact person Peter Gow
 Postal address PO Box 580
 Town / suburb Narrogin Phone number/s 98815140
 Postcode 6312 Fax 98815575 Email (optional) peter-gow@bigpond.com

The form 1A has been completed in full and all relevant information is attached

Applicant signature

Print name and position Peter Gow
 (if signing on behalf of a company or agency)

Date 20/6/07

2 Landowners

All the registered proprietors (landowners) as shown on the certificate/s of title for the subject lot/s must be provided. A change of name must be supported by relevant documentation such as a transfer of land document that incorporates a lodgement receipt, a company search from the Australian Securities and Investment Commission, a marriage certificate or a change of name certificate. If there are more than two landowners please provide the additional information on a separate page.

Full name CHRISTOPHER ROBIN BELL
 Company / agency (if applicable)
 ACN/ABN (if applicable)
 Postal address PO BOX 214
 Town / suburb WAGIN WA Postcode 6315

Full name CATHARINE MARGARETHA MARIA BELL
 Company / agency (if applicable)
 ACN/ABN (if applicable)
 Postal address PO BOX 214
 Town / suburb WAGIN WA Postcode 6315

DEPARTMENT FOR PLANNING AND INFRASTRUCTURE	
DATE	FILE
25 JUN 2017	135134

3 Consent to apply

Registered proprietor/s (landowner/s) or the authorised agent's details must be provided in this section. If there are more than two landowners please provide all relevant information on a separate page. Signature/s must be provided by all registered proprietors or by an authorised agent. Alternatively, a letter of consent, which is signed by all registered proprietors or by the authorised agent, can be provided.

Full name **CHRISTOPHER ROBIN BELL**
 Company / agency (if applicable)
 ACN/ABN (if applicable)
 Postal address **PO Box 214**
 Town / suburb **WAGIN WA** Postcode **6315**
 The landowner/s or authorised agent consents to the applicant submitting this application
 Signature *[Signature]* Date **21/06/07**
 Print name and position
 (if signing on behalf of a company or agency)

Full name **CATHARINE MARGARETHA MARIA BELL**
 Company / agency (if applicable)
 ACN/ABN (if applicable)
 Postal address **PO Box 214**
 Town / suburb **WAGIN WA** Postcode **6315**
 The landowner/s or authorised agent consents to the applicant submitting this application
 Signature *[Signature]* Date **21/06/07**
 Print name and position
 (if signing on behalf of a company or agency)

Please tick 'yes' or 'no' for each statement.

- 1 All registered proprietors (landowners) listed on the certificate/s of title have signed the application or an attached letter of consent. ☒ yes ☐ no
- 2 Consent to apply is given on behalf of landowners. ☐ yes ☒ no
 If you indicate 'yes', a letter of consent that is signed by the registered proprietor/s as shown on the certificate/s of title and/or an endorsed power of attorney or other evidence must be provided.
 If the subject land is owned by a company, you must confirm whether it is a sole proprietorship company and state the full name/s and position/s of the company signatory/ies, company name and ACN/ABN on the form 1A. Appropriate company signatory/ies include one director and the company seal, two directors or one director and one secretary.
 If the subject land is owned by a strata company, part 3 or a letter of consent can be signed by the company secretary or by an elected person of the company providing proof of authority either by letter of delegated authority, signed by all strata owners or minutes showing delegated authority.
- 3 The application is by or on behalf of a prospective purchaser/s under contract of sale or offer and acceptance. ☐ yes ☒ no
 If you indicate 'yes', evidence of landowner's consent must be provided. Relevant evidence may include an express provision of consent by the vendor on the contract of sale or offer and acceptance, a letter of consent from the registered proprietor/s giving prospective purchaser/s consent to lodge the application or copy of the transfer of land document that incorporates a lodgement receipt.
- 4 Consent to apply is given by or on behalf of joint tenant survivors. ☐ yes ☒ no
 If you indicate 'yes', a copy of the death certificate of the deceased landowner must be provided.
- 5 Consent to apply is given by or on behalf of an executor of a deceased estate. ☐ yes ☒ no
 If you indicate 'yes', a copy of the grant of probate or endorsed power of attorney must be provided.
- 6 This application includes land that is owned by or vested in a government agency or local government. ☐ yes ☒ no
 If you indicate 'yes', you must ensure that part 3 or a letter of consent is signed by an authorised officer of the relevant agency or authority, stating the name and position of the signatory/ies.
- 7 This application includes Crown land. ☐ yes ☒ no
 If you indicate 'yes', you must ensure that part 3 or a letter of consent is signed by an authorised officer of the Department for Planning and Infrastructure, stating the name and position of the signatory/ies.

4 Certificate/s of title

Copies of all certificate/s of title for the subject lot/s must be attached. If there are more than two certificates of title please provide the additional information on a separate page.

Certificate of title	Volume	1302	Folio	18	Diagram/plan/deposit plan no	31360
Lot number and location of subject lot	Lot no (whole/part)	9	Location			
Reserve no (if applicable)						
Street number and name	7 MITCHELL ST					
Town / suburb	WAGIN				Postcode	6315
Nearest road intersection	ONDURMAN ST					

Certificate of title	Volume		Folio		Diagram/plan/deposit plan no	
Lot number and location of subject lot	Lot no (whole/part)		Location			
Reserve no (if applicable)						
Street number and name						
Town / suburb					Postcode	
Nearest road intersection						

Current copies of all certificates of title are attached. ☒ yes

Total number of current lot/s subject of this application **ONE**

5 Summary of the proposal

Please print clearly and tick the appropriate boxes.

- 1 Application type ☒ subdivision or ☐ amalgamation
- 2 Tenure of proposed lot/s ☒ freehold (go to 4) or ☐ survey-strata (go to 3)
- 3 Is common property proposed? ☐ yes ☒ no
- 4 Does the subject lot/s contain existing dwellings (ie buildings for residential purposes), outbuildings and/or structures? ☒ yes (go to 5) ☐ no (go to 6)
- 5 Please provide details of dwellings, outbuildings and/or structures
- ☒ dwellings number of dwellings **ONE**
- ☒ all to be retained ☐ all to be removed ☒ partially retained/removed (please specify) **4**
- and/or ☒ outbuilding/s and/or structures number of outbuildings and/or structures **4**
- ☐ all to be retained ☐ all to be removed ☒ partially retained/removed (please specify) **TWO TO BE REMOVED**
- and/or ☐ others (please specify) **DATE 2.5 JUN 2017 FILE 135134**

6 Number of proposed lot/s **THREE EIGHT**

7 Current land use **RESIDENTIAL**

8 Proposed land use / development **RESIDENTIAL**
(please state the purpose of the subdivision and specify the proposed use of each of the proposed lots)
PURPOSE OF SUBDIVISION IS TO CREATE 8 ADDITIONAL HOUSING LOTS

9 Local government where the subject land is located City/Town/Shire of **CITY OF SHIRE OF WAGIN**

6 Application fee

The application fees are listed in the schedule of fees which is reviewed annually. Please ensure the fees submitted accord with the current fee schedule. Cheques should be made out to the Western Australian Planning Commission.

The correct application fee determined in accordance with the current schedule of fees is attached. ☒ yes

3

\$ 920

Version: 5.0 (November 2006)

7 Required information about the proposal

An application may not be accepted and will be returned to the applicant with the submitted fee if the requirements are incorrect or incomplete.

General information required for all applications

- 1 Subdivision plans are based on an accurate and up-to-date feature survey that includes existing ground levels relative to AHD or topography of the subject lot/s. A feature survey is not required for amalgamation approval. ☒ yes
- 2 Relevant copies of the subdivision plans and supporting documentation or accompanying information are attached as indicated on the following table: ☒ yes

Final no of lots proposed	Copies of subdivision plan and supporting documentation or accompanying information
40 or less	8 copies
More than 40	12 copies
- 3 At least four copies of the subdivision plan are A3 or smaller. ☒ yes
- 4 All subdivision plans are capable of being reproduced in black and white format. ☒ yes
- 5 The subdivision plan is drawn to a standard scale (ie 1:100, 1:200, 1:500, 1:1000 etc). ☒ yes
- 6 All dimensions on the subdivision plan are in metric standard. ☒ yes
- 7 The north point is shown clearly on the subdivision plan. ☒ yes
- 8 The subdivision plan shows all lots or the whole strata plan (whichever is applicable). ☒ yes
- 9 The subdivision plan shows all existing and proposed lot boundaries. ☒ yes
- 10 The subdivision plan shows all existing and proposed lot dimensions (including lot areas). ☒ yes
- 11 The subdivision plan shows the lot numbers and boundaries of all adjoining lots. ☒ yes
- 12 For battleaxe lots, the subdivision plan shows the width and length of the access leg, the area of the access leg and the total area of the lot. ☒ yes
☐ n/a (battleaxe lot is not proposed)
- 13 The subdivision plan shows the name/s of existing road/s. ☒ yes
☐ n/a (road/s are not proposed)
- 14 The subdivision plan shows the width of proposed road/s. ☒ yes
☐ n/a (the land is vacant)
- 15 The subdivision plan shows all buildings and/or improvements which are to be retained (including setbacks) or removed. ☒ yes
☐ n/a (the land does not contain such features)
- 16 The subdivision plan shows all physical features such as watercourses, wetlands, significant vegetation, flood plains and dams. ☒ yes
☐ n/a (the land does not contain such features)

The WAPC has published a guide to applications and fees to assist applicants preparing to submit applications. The guide and other information about the planning system is available from the WAPC website.

www.wapc.wa.gov.au

Access to / from right-of-way or private road

Access is to be provided from an existing right-of-way or private road. ☐ yes ☒ no

If you indicate 'yes', you must provide a copy of the plan or diagram of survey on which the subject right-of-way was created to confirm its exact width and whether a right of access exists. Right of access may be an easement under section 167A of the *Transfer of Land Act 1893* (as amended), an implied easement for access or other arrangement.

Acid sulfate soils assessment

Is there evidence of a significant risk of disturbing acid sulfate soils at this location?

The WAPC has published maps showing the levels of risk of acid sulfate soils. The maps (figures 1-11 of planning bulletin 64) can be downloaded at www.wapc.wa.gov.au/Publications/213.aspx

- 1 Do figures 1-11 of Planning Bulletin 64 Acid Sulfate Soils show the land as having a high risk of actual acid sulfate soil and potential acid sulfate soil less than 3 m from the surface? ☐ yes ☒ no
- 2 Is the land located in an area, whether depicted in figures 1-11 or not, where site characteristics and local knowledge lead you to form the view that there is a significant risk of disturbing acid sulfate soils at this location? ☐ yes ☒ no

If you indicated 'yes' to either of the questions you must provide a completed Acid Sulfate Soils Applicant Self-Assessment Form. The form can be downloaded at www.wapc.wa.gov.au/applications

Contaminated sites

The Department of Environment and Conservation (DEC) contaminated sites register records information on contaminated sites within WA and is available at www.dec.wa.gov.au/contaminatedsites. You must undertake a search of the register to determine the contaminated status of the land within the application area.

- 1 Is there an existing site classification in the DEC contaminated sites register for any site or sites within the application area? ☐ yes ☒ no
- 2 Does the application area contain any site or sites that have been reported or are required to be reported under the *Contaminated Sites Act 2003*? ☐ yes ☒ no

If you indicated 'yes' to either of the questions you must provide a copy of a Basic Summary of Records (BSR) for each contaminated site unless the classification of the site is 'not contaminated' or 'decontaminated'. If no BSR is available, a copy of a letter from the DEC notifying the applicant that the site or sites are under assessment must be provided.

Additional information required in the case of applications for residential infill subdivision within existing residential zoned areas

Applications which propose to create two to four residential lots in existing residential areas must also include the following information to enable the planning requirements to be assessed.

In addition to the improvements required to be shown on all subdivision plans (see general information requirement 16 on this page) the subdivision plan must show all existing features located in the road reserve/s adjoining the subject land and all existing improvements on the subject land including:

- driveways
- kerb lines
- water supply
- bus stops
- telecommunication pillars
- fencing
- sewer, water and electricity connections
- street trees
- electricity transmission lines and poles
- manholes
- gully pits
- pedestrian paths
- swimming pools
- retaining walls
- boundary setbacks for dwelling/s to be retained

Submission of application to WAPC through DPI offices

Perth (All posted applications):	Perth (Lodgements in person):	Albany	Mandurah	Bunbury	Geraldton
PO Box J747 Perth WA 6001	469 Wellington Street Perth WA 6000 telephone: 9264 7777 facsimile: 9264 7566 TTY: 9264 7535	178 Stirling Terrace PO Box 1108 Albany WA 6332 telephone: 9892 7333 facsimile: 9841 8304	Shop 2B 11-13 Pinjarra Road Mandurah WA 6210 telephone: 9586 4600 facsimile: 9581 5491	6th Floor Bunbury Tower 61 Victoria Street Bunbury WA 6230 telephone: 9791 0577 facsimile: 9791 0576	65 Chapman Road PO Box 68 Geraldton WA 6531 telephone: 9956 0122 facsimile: 9956 0132

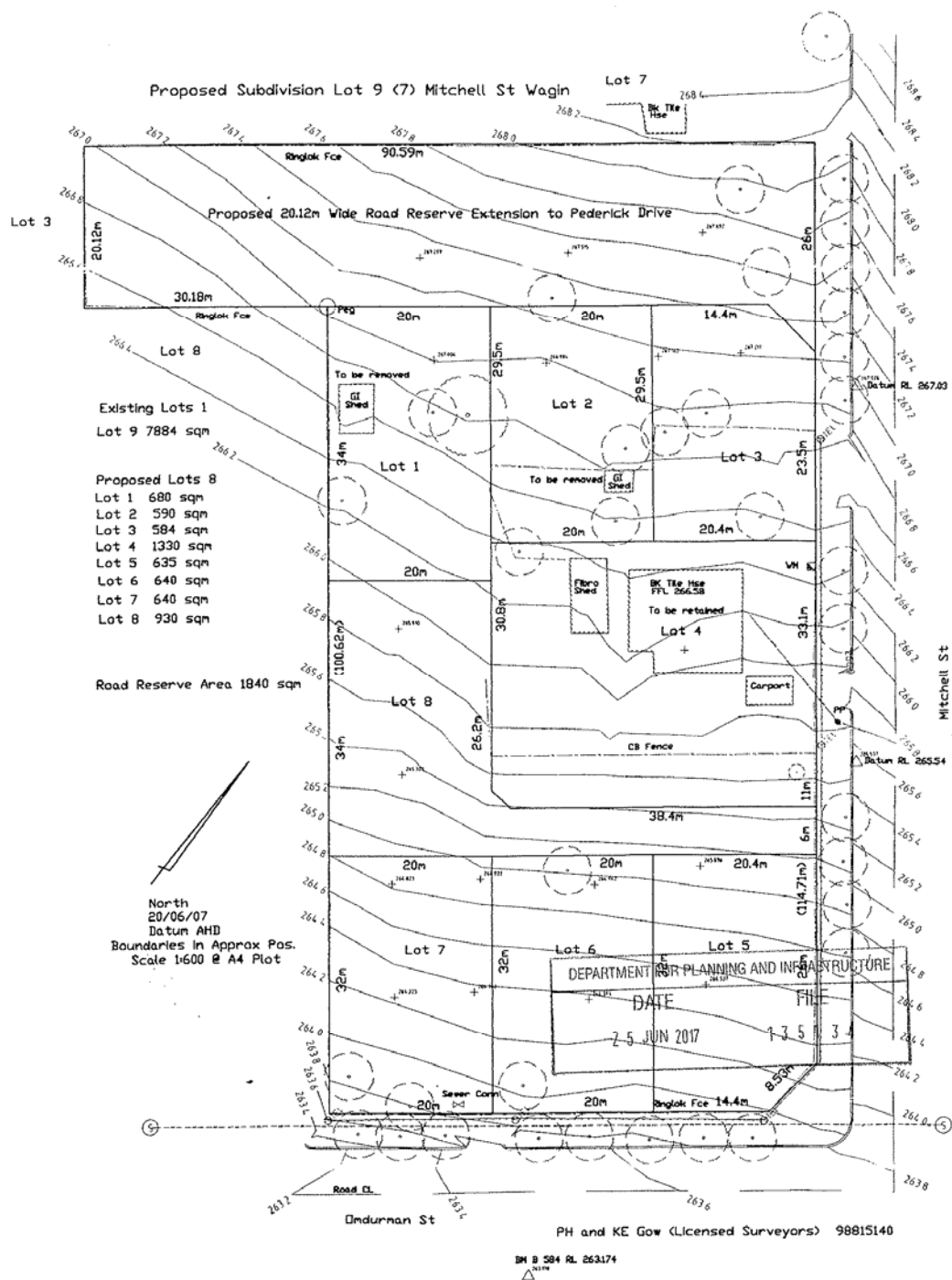


TABLE 1 - GENERAL SITE REQUIREMENTS

1 R Code	2 Dwelling Type	3 Minimum Site Area per dwelling (m ²)♦	4 Minimum Lot Area/Rear Battleaxe (m ²)▼	5 Maximum Plot Ratio	6 Minimum Frontage (m)▼	7 Open Space Min. Total (% of site) Min. Communal (m ²) Min. O/door Living (m ²)	8 Minimum Setbacks (m) Primary Street Secondary Street Other/rear
LOW DENSITY CODES							
R2	Single House or Grouped Dwelling	Min. 5,000	-	-	50	80	20 10 10
R2.5	Single House or Grouped Dwelling	Min. 4,000	-	-	40	80	15 7.5 7.5
R5	Single House or Grouped Dwelling	Min. 2,000	-	-	30	70	12 6 */6
R10	Single House or Grouped Dwelling	Min. 875 Av. 1,000	925	-	20	60	7.5 3 */6
R12.5	Single House or Grouped Dwelling	Min. 700 Av. 800	762.5	-	17	55	7.5 2 */6
R15	Single House or Grouped Dwelling	Min. 580 Av. 666	655	-	12	50	6 1.5 */6
R17.5	Single House or Grouped Dwelling	Min. 500 Av. 571	587.5	-	12	50	36 6 1.5 *
R20	Single House or Grouped Dwelling	Min. 440 Av. 500	540	-	10	50	30 6 1.5 *
R25	Single House or Grouped Dwelling	Min. 320 Av. 350	445	-	8	50	30 6 1.5 *
MEDIUM DENSITY CODES							
R30	Single House or Grouped Dwelling	Min. 270 Av. 300	420	-	-	45	24 4 1.5 *
R35	Single House or Grouped Dwelling	Min. 235 Av. 260	410	-	-	45	24 4 1.5 *
	Multiple Dwelling	285	-	0.60	-	50	20 4 1.5 *
R40	Single House or Grouped Dwelling	Min. 200 Av. 220	400	-	-	45	20 4 1.0 *
	Multiple Dwelling	250	-	0.60	-	50	20 4 1.5 *
R50	Single House or Grouped Dwelling	Min. 160 Av. 180	400	-	-	45	16 4 1.0 *
	Multiple Dwelling	200	-	0.60	-	50	16 4 1.0 *
R60	Single House or Grouped Dwelling	Min. 160 Av. 180	400	0.65	-	45	16 4 1.0 *
	Multiple Dwelling	166	-	0.70	-	50	16 4 1.0 *
HIGH DENSITY CODES NOTE: All standards for Grouped Dwellings and Single Houses within R80-R160 areas are as for the R60 Code.							
R80	Multiple Dwelling	125	-	1.00	-	60	16 4 * *
R100	Multiple Dwelling	100	-	1.25	-	60	16 4 * *
R160	Multiple Dwelling	62.5	-	2.00	-	60	16 4 * *
R-IC	Single House or Grouped Dwelling	110	-	1.25	-	35	12 1.5 * *
	Multiple Dwelling	125	-	1.50	-	35	16 1.5 * *

Legend

- ♦ Subject to the variations permitted under clause 3.1.3A3.
- ▼ Only applies to single houses.
- Secondary street: includes communal street, private street, ROW as street.

- Indicates "not applicable".
- * See Table 2 and Figure 3 and Element 3.
- Av. - average site area not to be less than.

9.2.6	Request for Overnight Accommodation
Location:	Eric Farrow Pavilion
Proponent:	Wagin / Woodanilling Landcare Zone
Reporting Officer:	Chief Executive Officer
File:	PRO 13

Summary

A request has been received from the proponent to utilise the Eric Farrow Pavilion as an overnight accommodation facility for 30 students and 10 adults.

Background

The proponent has organised for Our Lady of Good Council Primary School to come to Wagin for a tree planting and now require some form of accommodation for 30 students and 10 adults in September 2007.

Comment

In the past any similar request have been denied by the CEO due to factors such as National Competition Policy, Building Code of Australia, and the provisions of the Health Act and regulations regarding short term accommodation facilities.

In simple terms Council built the Eric Farrow Pavilion and other facilities at the Sportsground for recreation activities and as such they come under a different building class than an accommodation facility. This building code radically affects the required number of ablution facilities per individual. Furthermore the Sports ground complex lacks appropriate security lighting, and additional security measures would be compromised if temporary accommodation was supported.

For liability reasons alone I will continue to deny approval for our sports ground facilities to be utilised as short term accommodation unless otherwise directed by Council who will then assume liability in the event of an accident or other serious incident occurring.

Statutory Environment

Local Government Act 1995, Health Act and Regulations, Building Code of Australia.

Policy Implications

N/A

Budget Implications

No

Officer's Recommendation

That Council confirm its position of not providing or allowing the Wagin Sports Ground facilities to be utilised as short term accommodation facilities. This will not apply in the event that these facilities are used as emergency accommodation as Council will provide additional ablution facilities to cater for the increased demand.

Council Resolution**531 Cr DK Morgan/Cr EN Pugh**

That the Officer's Recommendation be adopted.

LOST
Vote 2/7

Council Resolution**532 Cr EN Pugh/Cr PJ Blight**

That Council grant permission to Our Lady of Good Council to utilise the Eric Farrow Pavilion for overnight accommodation, including the ablutions and showers at the Recreation Centre. The Recreation Centre ablutions and showers to be locked after use.

Staff to formalise a policy regarding short term accommodation for community groups at Council facilities.

CARRIED
Vote 8/1

Cr DK Morgan requested his negative vote be recorded.

9.2.7	Salary Review – MEU Employees
Location:	Shire of Wagin
Proponent:	Chief Executive Officer
Reporting Officer:	Chief Executive Officer
File:	PSN 10

Summary

The Manager of Works has now completed annual performance reviews for all MEU award employees and a salary increase is recommended to reward for their service and to retain and assist in future recruitment endeavours.

Background

Councils MEU award staff have been paid relatively low wages for their positions due to the availability of staff and level of responsibility. A 2% over award payment was approved in 2005.

A Christmas bonus payment has been made to these staff as previously directed by Council some years ago. This payment ranges from \$100 - \$300 net of tax depending on their level of service.

Comment has also been received from both the MEU staff and some Councillors that a salary review should occur as a reward for their past performance.

Comment

I strongly support such a review and would like Council to consider abolishing the Christmas bonus and replacing it with an up front 10% over award salary (currently 2%) and provide a loyalty allowance as follows;

0 – 1 Years	\$0
1 – 3 Years	\$10 per week
3 – 5 Years	\$20 per week
5 + Years	\$30 per week

A detailed table has been provided outlining the current total salary payable and the comparison on the proposed arrangements.

This will cost approximately \$20,000 to implement and has been factored into the 2007/2008 budget document if Council supports this concept.

Attracting staff has become an increasingly difficult task with our last position advertised attracting only two applicants of which one later withdrew. If management cannot recruit competent and reliable staff then the communities facilities and services will potentially suffer.

Statutory Environment

Municipal Employees Award 1999

Policy Implications

N/A

Budget Implications

A Provision of \$27,500 has been allocated in the 2007/2008 budget for bonuses and salary adjustments for the MEU staff.

Officer's Recommendation

That Council

1. agree to provide the MEU staff with a 10% over award payment in recognition of productivity and a further loyalty allowance based on the following scale;

0 – 1 Years	\$0
1 – 3 Years	\$10 per week
3 – 5 Years	\$20 per week
5 + Years	\$30 per week

2. abolish the existing Christmas bonus in lieu of implementing the benefits in item 1 immediately.

Council Resolution**533 Cr PJ Blight/Cr JLC Ballantyne**

That the Officer's Recommendation be adopted.

CARRIED
Vote 9/0

Level		4	4A	5	6
Base Salary		\$ 15.44	\$ 15.94	\$ 16.21	\$ 17.03
10% Performance Bonus		\$ 1.54	\$ 1.59	\$ 1.62	\$ 1.70
Hourly Rate		\$ 16.98	\$ 17.53	\$ 17.83	\$ 18.73
Ordinary Hours (1976)		\$ 33,560.38	\$ 34,647.18	\$ 35,234.06	\$ 37,016.41
Overtime Hours (120)		\$ 2,038.08	\$ 2,104.08	\$ 2,139.72	\$ 2,247.96
Leave Loading (17.5%)		\$ 451.77	\$ 466.40	\$ 474.30	\$ 498.30
Industry Allowance		\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
Loyalty Allowance					
0 - 1 Years = \$0		\$ -	\$ -	\$ -	\$ -
1 - 3 Years = \$10 per week		\$ 520.00	\$ 520.00	\$ 520.00	\$ 520.00
3 - 5 Years = \$20 per week		\$ 1,040.00	\$ 1,040.00	\$ 1,040.00	\$ 1,040.00
5 + Years = \$30 per week		\$ 1,560.00	\$ 1,560.00	\$ 1,560.00	\$ 1,560.00
Salary with Allowances	0 - 1 Yrs	\$ 37,100.24	\$ 38,267.67	\$ 38,898.08	\$ 40,812.67
	1 - 3 Yrs	\$ 37,620.24	\$ 38,787.67	\$ 39,418.08	\$ 41,332.67
	3 - 5 Yrs	\$ 38,140.24	\$ 39,307.67	\$ 39,938.08	\$ 41,852.67
	5 + Yrs	\$ 38,660.24	\$ 39,827.67	\$ 40,458.08	\$ 42,372.67
Existing Total Salary		\$ 35,878.00	\$ 36,993.00	\$ 37,605.00	\$ 37,920.84
# of Employees		9	1	2	0
Min \$ Increase		\$ 1,222.24	\$ 1,274.67	\$ 1,293.08	\$ 2,891.83
Max \$ Increase		\$ 2,782.24	\$ 2,834.67	\$ 2,853.08	\$ 4,451.83

Cr Blight asked the proponent, Dean Morgan, if he could assure Council there is no and will be no commercial activity on the property.

The proponent advised Council that there is no and will be no commercial activity on the property.

The proponent then asked Council what constituted Commercial Activity.

Cr Morgan left the meeting at 6.28pm.

9.2.8	Request to erect Shed
Proponent:	Dean Morgan
Location:	Lot 735 Forrest Street Wagin
Reporting Officer:	Principal Environmental Health Officer/Building Surveyor
File:	736

Summary

The proponent has written to Council requesting that it reconsiders its decision of not allowing a 324m² shed to be erected on his property.

As requested this is before Council to reconsider its decision and to outline that the proponent would welcome Councillors to view the proposal on site by appointment.

Background

The applicant has submitted an application to erect an 18m x 18m x4.5m high colorbond wall, zinc rood shed (324m²) on Lot 735 Forrest Street Wagin.

The Lot is zoned residential and is approx 3.3ha.

The Lot to the rear is zoned residential whereas the Lot to the north is vacant and zoned rural and the Lot to the east is zoned Parks and Recreation and is bush.

Comment

Council has a policy relating to outbuildings on Residential Zoned Land which states;

Development of Outbuildings on Residential Zoned Land

Statement

The development of outbuildings on Residential zoned land has the potential to have a negative impact upon the amenity of residential areas. Council's aim in applying this policy is to ensure that all new outbuildings on land zoned "Residential" are developed in such a way as to maintain a high standard of residential amenity in these areas.

Objective

To ensure that the development of all new outbuildings on "Residential" zoned land does not have a detrimental impact upon the general amenity and character of these areas.

Policy Provisions

- i) *The erection of an outbuilding on any lot zoned "Residential" is not permitted unless a building licence has been issued for the erection of a house on the lot.*
- ii) *A building licence application is not required for an outbuilding of less than 9 square metres (3m x 3m) in floor area and not greater than 2.1 metres in height providing it complies with the following:*
 - a) *It shall be constructed of new non-flammable material and be easily dismantled; and*
 - b) *It shall be adequately anchored.*
- iii) *A building licence application is required for any outbuilding having a total floor area in excess of 9 square metres.*
- iv) *The maximum floor area of an outbuilding constructed of reflective cladding (e.g. zincalume) shall be 45 square metres.*
- v) *The maximum floor area of an outbuilding constructed of non-reflective cladding (e.g. brick, colorbond or timber) shall be 110 square metres.*
- vi) *In all instances the open space requirements of the Residential Planning Codes (R-Codes) are to be complied with unless otherwise approved by Council.*
- vii) *An outbuilding shall be separated from the building to which it is appurtenant in accordance with the Building Code of Australia.*
- viii) *The wall height of any outbuilding shall not exceed 3 metres or 3.9 metres at the apex of a pitched roof unless otherwise approved by Council.*
- ix) *The setback of all outbuildings and carports shall be as required by the R-Codes.*
- x) *Notwithstanding any other provision of this policy, Council may approve of the siting of an outbuilding that is a carport (being an open-sided garage without doors) in a position other than that prescribed by other provisions of this policy.*
- xi) *Council will not grant approval to the use of second-hand or used building materials for an outbuilding unless it is satisfied that it will not have a detrimental impact on the visual appearance of the immediate locality.*
- xii) *Where an application is received for the erection of an outbuilding which does not comply with any provision of this policy the applicant shall submit to Council in writing the reason(s) why such variation is required.*

This policy was recently reviewed by Council at the March Ordinary Council Meeting.

This application is contrary to the policy on two points, normally the overall size of the shed and the height.

The land, although zoned Residential, is on the outer edge of town, is a very large Lot and faces vacant or undeveloped land.

The nearest house is approx 150m away.

The proposed use of the shed is “to store machinery in”.

Council has recently rejected a large shed on a Residential zoned Lot, not so much on the size of the shed rather the shed was to be used for purposes other than domestic uses.

Statutory Environment

Shire of Wagin Town Planning Scheme # 2
Policy Manual

Policy Implications

Policies are generally guidelines and individual cases that don't fit the mould should be treated on their merits.

Budget Implications

Nil

Officer Recommendation

For Council direction.

Council reaffirm it's decision from the May Ordinary Meeting to refuse application of the owner of Lot 735 Forrest St Wagin to erect a 18m x 18m x 4.5m colorbond wall, zinc roof shed on the property.

Council Resolution

534 Cr PJ Blight/Cr EN Pugh

That Council reaffirm it's decision from the May Ordinary Meeting to refuse application of the owner of Lot 735 Forrest St Wagin to erect a 18m x 18m x 4.5m colorbond wall, zinc roof shed on the property.

CARRIED
Vote 8/0

Cr Morgan returned to the meeting at 6.43pm.

DEAN MORGAN

Lot 735 Forrest St
Wagin 6315
Po Box 304
Wagin
Ph/Fax 98611732
Mob. 0428 611732

SHIRE OF WAGIN
12 JUL 2007
RECEIVED

11 July 2007

The Chief Executive Officer

Mr Braden Fisher

Dear Braden

RE: In response to your letter dated 23 May 2007 that council rejected my application to erect storage shed on my property, Lot 735 Forrest St.

Council has based their decision on the fact that the proposed shed is almost three times the size that is allowed on Residential zoned land.

I respect that our town planning policy states that we have a limit on the size of shed that can be erected. The policy states that the limit on the shed size is 110 square metres any larger and it must come to council. We must also take into account the size of the property and the location before making a decision.

If I was applying to erect a 109 square metre shed on a piece of land that totalled 900 square metres, this shed would not come to council it would be approved by the EHO providing it met his specifications. I am applying to erect a 324 square metre shed on a parcel of land comprising of 3.2 Ha, (32,000 square metres).

I wish to re submit my original application that council reconsider my proposal to erect an 18 x 18 x 4.5 metre shed on lot 735 Forrest Street Wagin.

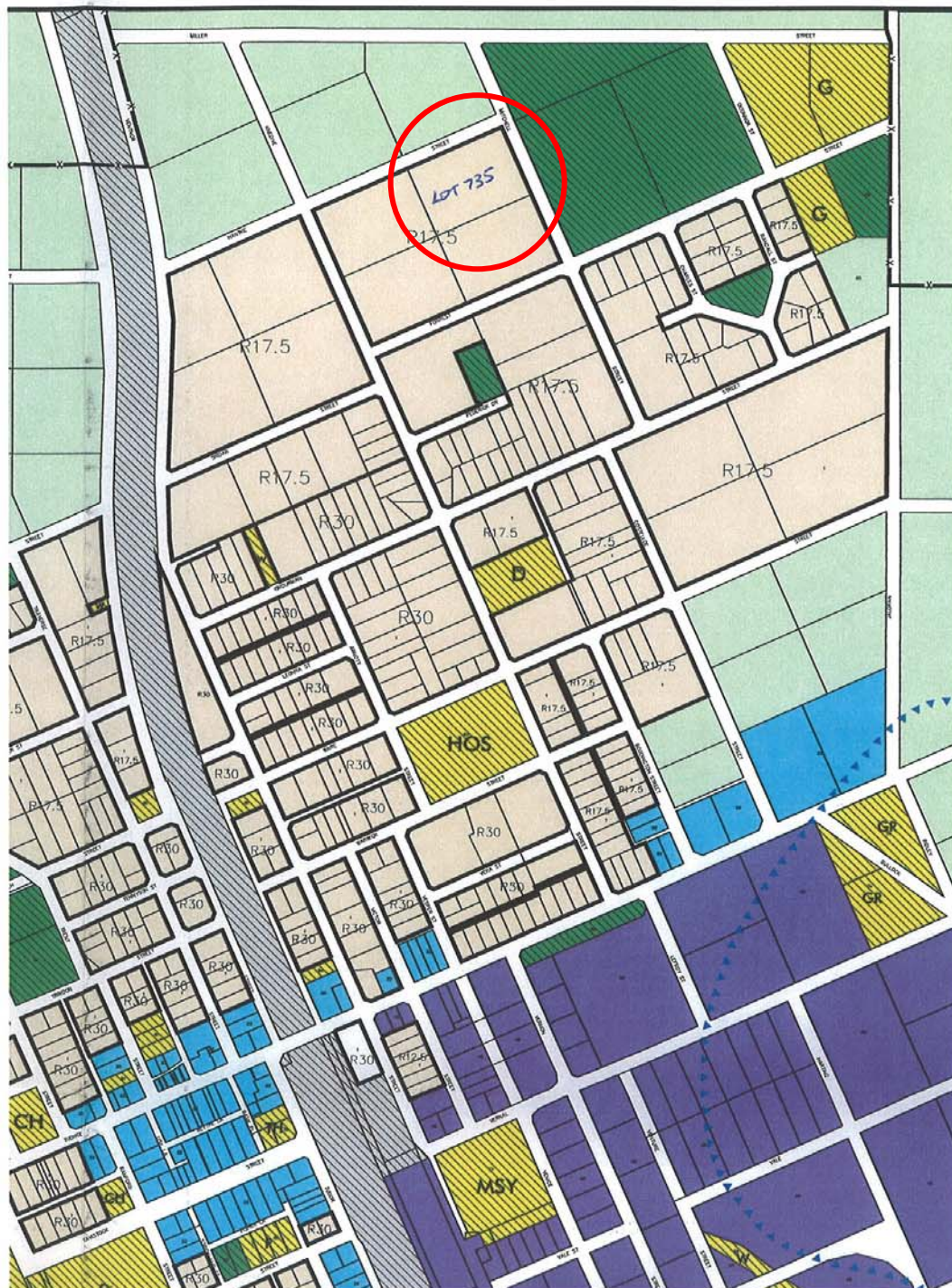
I appreciate that approving over size sheds must be made on its merits. As a councillor myself, when items come up for us to make decisions on I always try to make an attempt to contact the proponent to either have a look at what they are applying for or to speak to them in relation to their proposal.

Yours sincerely



Dean Morgan

NO. 2 (DISTRICT SCHEME)



9.2.9	Statement of Financial Performance - June 2007
Location:	Shire of Wagin
Proponent:	Staff
Reporting Officer:	Deputy Chief Executive Officer
File:	

Summary

In accordance with the Local Government (Financial Management) Regulations 1996, Council is to be presented with a Statement of Financial Performance.

Background

This new requirement has come into effect as from 1st July 2005 and now replaces the previous monthly and quarterly financial reports.

Comment

A copy of Statement of Financial Performance is attached to this item including additional information that Council has deemed appropriate to receive.

Statutory Environment

Local Government (Financial Management) Regulations

Policy Implications

Nil

Budget Implications

Nil

Officer's Recommendation

That Council adopt the Statement of Financial Performance for the period ending June 2007.

Council Resolution

535 Cr AP Scanlon/Cr IC Cumming

That the Officer's Recommendation be adopted.

CARRIED
Vote 9/0

SHIRE OF WAGIN
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2006 TO 30 JUNE 2007

TABLE OF CONTENTS

Statement of Financial Activity	2
Significant Accounting Policies	3 to 4
Statement of Objective	5
Acquisition of Assets	6
Disposal of Assets	7
Information on Borrowings	8
Reserves	9 to 12
Net Current Assets	13
Rating Information	14
Trust Funds	15
Operating Statement in Detail	16 to 29
Municipal Fund Cheque List	30 to 38
Trust Fund Cheque List	39
Medical Centre Operating Statement	40
Medical Centre Cheque List	41

SHIRE OF WAGIN				
STATEMENT OF FINANCIAL ACTIVITY				
FOR THE PERIOD 1 JULY 2006 TO 30 JUNE 2007				
	NOTE	30 Jun 2007 2007 Actual \$	30 Jun 2007 2007 Y-T-D Budget \$	2006/07 Revised Budget \$
<u>Operating</u>				
Revenues/Sources	1,2			
Governance		20,378	6,875	7,500
General Purpose Funding		1,027,038	1,034,989	1,034,989
Law, Order, Public Safety		135,905	146,365	146,365
Health		59,757	68,870	68,870
Education and Welfare		318,044	265,908	265,908
Community Amenities		155,056	158,550	158,550
Recreation and Culture		48,793	58,250	58,250
Transport		416,136	437,482	437,482
Economic Services		202,574	171,960	171,960
Other Property and Services		1,079,721	1,020,975	1,020,975
		3,463,402	3,370,224	3,370,849
(Expenses)/(Applications)	1,2			
Governance		-220,642	-187,550	-187,550
General Purpose Funding		-221,408	-213,793	-213,793
Law, Order, Public Safety		-94,153	-98,360	-98,360
Health		-163,907	-167,133	-167,133
Education and Welfare		-316,506	-322,812	-322,812
Community Amenities		-200,071	-220,300	-220,300
Recreation & Culture		-608,369	-626,315	-626,315
Transport		-1,443,284	-1,476,650	-1,476,650
Economic Services		-627,053	-689,808	-689,808
Other Property and Services		-1,022,260	-1,038,296	-1,038,296
		-4,917,653	-5,041,017	-5,041,017
<u>Adjustments for Non-Cash (Revenue) and Expenditure</u>				
(Profit)/Loss on Asset Disposals	4	-20,719	57,838	77,125
Depreciation on Assets		916,153	666,151	888,146
<u>Capital Revenue and (Expenditure)</u>				
Purchase Land Held for Resale	3	0	0	-225,000
Purchase Land and Buildings	3	-297,345	-353,620	-353,620
Purchase Infrastructure Assets	3	-401,993	-501,653	-501,653
Purchase Plant and Equipment	3	-566,466	-616,000	-616,000
Purchase Furniture and Equipment	3	-106,311	-122,770	-122,770
Proceeds from Disposal of Assets	4	526,102	0	457,000
Repayment of Debentures	5	-79,028	-46,812	-46,812
Proceeds from New Debentures	5	0	345,000	345,000
Self-Supporting Loan Principal Income		56,689	24,472	24,472
Transfers to Reserves (Restricted Assets)	6	-315,266	-315,266	-189,318
Transfers from Reserves (Restricted Assets)	6	83,000	83,000	149,000
ADD Net Current Assets July 1 B/Fwd	7	630,000		630,000
LESS Net Current Assets Year to Date	7	215,692		0
Amount Raised from Rates	8	<u>-1,245,127</u>	<u></u>	<u>-1,154,598</u>

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2006 TO 30 JUNE 2007

1. SIGNIFICANT ACCOUNTING POLICIES

The significant accounting policies which have been adopted in the preparation of this statement of financial activity are:

(a) Basis of Accounting

This statement has been prepared in accordance with applicable Australian Accounting Standards, other mandatory professional reporting requirements and the Local Government Act 1995 (as amended) and accompanying regulations (as amended). The statement has also been prepared on the accrual basis under the convention of historical cost accounting.

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in this statement.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 9 to this financial statement.

(c) Rounding Off Figures

All figures shown in this statement, other than a rate in the dollar, are rounded to the nearest dollar.

(d) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(e) Goods and Services Tax

In accordance with recommended practice, revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables are stated inclusive of applicable GST.

(f) Fixed Assets

Property, plant and equipment and infrastructure assets are brought to account at cost or independent or management valuation less, where applicable, any accumulated depreciation or amortisation and any accumulated impairment balances.

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2006 TO 30 JUNE 2007

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(g) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation periods are:

Buildings	40 years
Furniture and Office Equipment	10 years
Computer and Electronic Equipment	4 years
Plant and Equipment	
- Construction Plant (Graders, FE Loaders, Tractors & Rollers)	10 years
- Trucks	5 years
- Sedans	5 years
- Other Plant and Equipment	10 years
Infrastructure Assets	
- Roads	30 years
- Footpaths and Walkways - Slabs	20 years
- Insitu concrete	40 years
- Bitumen	50 years
- Pavers	40 years
- Drainage - below ground	60 years
- off road	20 years
- Pedestrian bridges (wood)	20 years
- Vehicle bridges and culverts (wood)	20 years

The following infrastructure assets are not depreciated due to the high ongoing cost of maintenance;

- Parks and playing field surfaces
- Reticulation systems
- Drainage reserves

The following infrastructure assets are not capitalised owing to their cost being immaterial;

- Street Furniture
- Pedestrian / Bus shelters
- Street signs

SHIRE OF WAGIN**NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY****FOR THE PERIOD 1 JULY 2006 TO 30 JUNE 2007****2. STATEMENT OF OBJECTIVE**

In order to discharge its responsibilities to the community, the Shire of Wagin has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

Council operations as disclosed in this statement encompass the following service orientated activities/programs:

GOVERNANCE

Includes costs associated with elected members, the running costs of the Administration building and associated clerical staff, records management and computer operation costs.

GENERAL PURPOSE FUNDING

Includes rate revenue and associated costs, general purpose government grants, costs associated with the repayment of Council loans, including reimbursement from government bodies and community organisations, as well as interest earned on Council investments.

LAW, ORDER, PUBLIC SAFETY

Includes costs associated with fire prevention and control, control of dogs and other animals, abandoned vehicles and supervision of associated local laws

HEALTH

Includes costs associated with maternal and infant health, analytical expenses ie water sampling, the running of the Regional Health Scheme together with the Shires of Dumbleyung and Woodanilling, pest control ie mosquitoes and the running costs of the Wagin Medical Centre.

EDUCATION AND WELFARE

Includes costs associated with the running of the Wagin Pre-School, maintenance of the Wagin District High School oval, the running of the Wagin Home and Community Care Program, including Community Aged Care Packages and Wagin Frail Aged Lodge.

COMMUNITY AMENITIES

Includes provision for the collection and disposal of residential, commercial and industrial refuse, ongoing maintenance of the Wagin Cemetery and running costs associated with providing public conveniences.

RECREATION AND CULTURE

Includes costs associated with public halls, the Wagin Memorial Swimming Centre, sportsground maintenance and sportsground buildings maintenance, the provision of library services together with a contribution towards the associated with the running of the Wagin Woolorama.

TRANSPORT

Includes upgrading, constructing, sealing, resealing and ongoing maintenance costs associated with roads, footpaths and parking facilities, improvements to Council's plant and the provision of aircraft landing facilities and their associated costs.

ECONOMIC SERVICES

Includes control of declared flora and fauna, works associated with Council's inclusion as part of the Rural Town's programme, LCDC projects, tourism and area promotion, ongoing maintenance of the Wagin Caravan Park, building control and the provision of standpipes.

OTHER PROPERTY & SERVICES

Includes private works, town planning schemes and the provision for new residential developments, materials in store, costs associated with employment of the outside work crew, costs associated with the running of all Council plant and other unclassified revenue and expenses.

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2006 TO 30 JUNE 2007

	30 Jun 2007 2007 Actual \$	2006/07 Revised Budget \$
3. ACQUISITION OF ASSETS		
The following assets have been acquired during the period under review:		
<u>By Program</u>		
Governance	124,738	137,000
General Purpose Funding	40,941	48,500
Law, Order, Public Safety	89,783	112,000
Health	47,193	50,350
Education and Welfare	42,418	14,120
Community Amenities	30,937	38,900
Recreation and Culture	134,825	219,520
Transport	807,427	933,653
Economic Services	52,506	39,500
Other Property and Services	1,346	225,500
	<u>1,372,114</u>	<u>1,819,043</u>
<u>By Class</u>		
Land Held for Resale	0	0
Land and Buildings	249,066	578,620
Infrastructure Assets	296,989	501,653
Plant and Equipment	533,829	616,000
Furniture and Equipment	84,942	122,770
	<u>1,164,826</u>	<u>1,819,043</u>

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2006 TO 30 JUNE 2007

4. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

<u>By Program</u>	Net Book Value	Sale Proceeds	Profit(Loss)
	30 Jun 2007 2007 Actual \$	30 Jun 2007 2007 Actual \$	30 Jun 2007 2007 Actual \$
Falcon Sedan W.001	21,871	20,455	-1,416
Ford Territory W.1008	31,316	31,909	593
Lot 51 Pederick Drive	23,125	21,500	-1,625
Lot 60 Pederick Drive	23,125	24,000	875
Lot 54 Pederick Drive	23,125	23,500	375
Toro Ride on Mower	2827	0	-2,827
JCB Loader	146,459	62,500	-83,959
Ford Falcon XR6 W.1479	25,347	24,618	-729
Ford Falcon XR8 W.1	33,116	30,211	-2,905
2001 Isuzu Truck W.1002	79,461	85,909	6,448
Lot 52 Pederick Drive	23,125	23,000	-125
Pt Lot 233 Victor Street Wagin	0	5,000	5,000
21 Tarbet Street Wagin	19,459	120,000	100,541
Lot 53 Khedive Street Wagin	23,125	23,500	375
Falcon XR8 Sedan W.1	29,902	30,000	98
Ford Territory W.1008	30,033	27,273	-2,760
Office Furniture	12,883	925	-11,958
	548,299	554,300	6,001

<u>By Class</u>	Net Book Value	Sale Proceeds	Profit(Loss)
	30 Jun 2007 2007 Actual \$	30 Jun 2007 2007 Actual \$	30 Jun 2007 2007 Actual \$
Plant & Equipment	370,299	285,602	-87,457
Land	115,625	120,500	4,875
Buildings	19,459	120,000	100,541
Furniture & Equipment	12,883	925	-11,958
	518,266	527,027	6,001

Summary

	30 Jun 2007 2007 Actual \$
Profit on Asset Disposals	114,305
Loss on Asset Disposals	-108,304
	<u>6,001</u>

SHIRE OF WAGIN
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2006 TO 30 JUNE 2007

5. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1-Jul-06	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual \$	Budget \$	Actual \$	Budget \$	Actual \$	Budget \$
124 Medical Centre	131,051		18,231	18,231	112,820	112,820	8,946	8,946
126 Wagin Bowling Club **	36,668		36,151	2,596	517	517	1,053	1,536
127 Wagin Frail Aged **	12,000		6,000	6,000	6,000	6,000	0	0
128 Wagin Ag. Society **	46,284		14,538	14,538	31,746	31,746	2,524	2,524
131 Recreation Development	139,303		4,108	4,108	135,195	135,195	8,837	8,837
132 LIA Development		0	0	0	0	0	0	0
133 Swimming Pool & Eric Farrow Pavilion		0	0	0	0	0	0	0
	365,306	0	79,028	45,473	286,278	286,278	21,360	21,843

All debenture repayments were financed by general purpose revenue.

(b) New Debentures

Particulars/Purpose	Amount Borrowed		Institution	Loan Type	Term (Years)	Total Interest & Charges	Interest Rate %	Amount Used		Balance Unspent \$
	Actual	Budget						Actual	Budget	
132 LIA Development	0	225,000	WATC	Debenture	20	175,771	6.36	0	225,000	0
133 Swimming Pool & Eric Farrow Pavilion	0	120,000	WATC	Debenture	20	93,744	6.36	0	120,000	0

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2006 TO 30 JUNE 2007

	30 Jun 2007 2007 Actual \$	2006/07 Budget \$
6. RESERVES		
Cash Backed Reserves		
(a) Leave Reserve		
Opening Balance	124,910	124,910
Amount Set Aside / Transfer to Reserve	7,738	6,995
Amount Used / Transfer from Reserve	-30,000	-30,000
	<u>102,648</u>	<u>101,905</u>
(b) Plant Reserve		
Opening Balance	62,929	62,929
Amount Set Aside / Transfer to Reserve	3,898	3,524
Amount Used / Transfer from Reserve	0	-31,000
	<u>66,827</u>	<u>35,453</u>
(c) Municipal Buildings Reserve		
Opening Balance	157,343	157,343
Amount Set Aside / Transfer to Reserve	124,342	8,811
Amount Used / Transfer from Reserve	-53,000	-64,000
	<u>228,685</u>	<u>102,154</u>
(d) Recreation Development Reserve		
Opening Balance	117,682	117,682
Amount Set Aside / Transfer to Reserve	22,290	21,590
Amount Used / Transfer from Reserve	0	0
	<u>139,972</u>	<u>139,272</u>
(e) Administration Centre Furniture & Equipment Reserve		
Opening Balance	24,354	24,354
Amount Set Aside / Transfer to Reserve	6,509	6,364
Amount Used / Transfer from Reserve	-15,000	-15,000
	<u>15,863</u>	<u>15,718</u>
(f) Recreation Centre Equipment Reserve		
Opening Balance	12,235	12,235
Amount Set Aside / Transfer to Reserve	2,558	2,485
Amount Used / Transfer from Reserve	0	-9,000
	<u>14,793</u>	<u>5,720</u>
(g) Aerodrome Maintenance & Development Reserve		
Opening Balance	1,097	1,097
Amount Set Aside / Transfer to Reserve	5,068	5,061
Amount Used / Transfer from Reserve	0	0
	<u>6,165</u>	<u>6,158</u>
(h) Land Development Reserve		
Opening Balance	23,995	23,995
Amount Set Aside / Transfer to Reserve	138,035	128,344
Amount Used / Transfer from Reserve	0	0
	<u>162,030</u>	<u>152,339</u>

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2006 TO 30 JUNE 2007

	30 Jun 2007 2007 Actual \$	2006/07 Budget \$
(i) Community Bus Reserve		
Opening Balance	24,031	24,031
Amount Set Aside / Transfer to Reserve	2,729	4,246
Amount Used / Transfer from Reserve	0	0
	<u>26,760</u>	<u>28,277</u>
(j) H.A.C.C. Plant & Leave Reserve		
Opening Balance	33,898	33,898
Amount Set Aside / Transfer to Reserve	2,099	1,898
Amount Used / Transfer from Reserve	0	0
	<u>35,997</u>	<u>35,796</u>
Total Cash Backed Reserves	<u>799,740</u>	<u>622,792</u>

All of the above reserve accounts are supported by money held in financial institutions.

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2006 TO 30 JUNE 2007

	30 Jun 2007 2007 Actual \$	2006/07 Budget \$
6. RESERVES (Continued)		
Summary of Transfers To Cash Backed Reserves		
Transfers to Reserves		
Leave Reserve	7,738	6,995
Plant Reserve	3,898	3,524
Municipal Buildings Reserve	124,342	8,811
Recreation Development Reserve	22,290	21,590
Administration Centre Furn. & Equip. Reserv.	6,509	6,364
Recreation Centre Equipment Reserve	2,558	2,485
Aerodrome Maintenance & Develop. Reserv.	5,068	5,061
Land Development Reserve	138,035	128,344
Community Bus Reserve	2,729	4,246
HACC Leave & Plant Reserve.	2,099	1,898
	<u>315,266</u>	<u>189,318</u>
Transfers from Reserves		
Leave Reserve	-30,000	-30,000
Plant Reserve	0	-31,000
Building Reserve	-53,000	-64,000
Recreation Development Reserve	0	0
Administration Centre Furn. & Equip. Reserv.	-15,000	-15,000
Recreation Centre Equipment Reserve	0	-9,000
Aerodrome Maintenance & Develop. Reserv.	0	0
Land Development Reserve	0	0
Community Bus Reserve	0	0
HACC Leave & Plant Reserve.	0	0
	<u>-63,000</u>	<u>-149,000</u>
Total Transfer to/(from) Reserves	<u>232,266</u>	<u>40,318</u>

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2006 TO 30 JUNE 2007

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Leave Reserve

The purpose of Council's Leave Reserve Account is to provide provisions to meet Council's Long Service Leave and Accrued Annual Leave liabilities so as to minimise the effect on Council's budget from year to year.

Plant Reserve

The purpose of the Plant reserve account is to provide funds for the ongoing replacement and upgrading of motor vehicles, heavy machinery, light machinery and other equipment necessary in the performance of Council's core functions.

Municipal Buildings Reserve

The purpose of the Municipal Buildings Reserve is to provide funds for the upgrading, renovating or restoration of existing Council owned buildings and the construction of new Council owned buildings, including fences and Council houses.

Recreation Development Reserve

The purpose of the Recreation Development Reserve is to provide funds for the expansion, upgrading and development of Council's Recreation facilities. This includes the upgrading of water supplies and the like for recreation areas within the Shire of Wagin.

Administration Centre Furniture and Equipment Reserve

The purpose of this Reserve is to provide for the purchase of furniture, fittings and equipment with the Council's entire administration building.

Recreation Centre Equipment Reserve

The purpose of the Recreation Centre Equipment Reserve is to provide funds for the purchase of additional or replacement equipment utilised at the Wagin Community Recreation Centre including the upgrading or replacement of fixtures and fittings.

Aerodrome Maintenance and Development Reserve

The purpose of this Reserve is to provide for major maintenance type works (eg resealing of apron area, replacing lights etc) and development type work (such as reconstruction runways, sealing roadways, upgrading buildings, fences etc) at the Wagin Airstrip.

Land Development Reserve

The purpose of this reserve is to provide funds for the development of land within the Wagin Shire for the benefit of residents and the good Government of the local authority, as determined by Council. This includes the purchase, subdivision and development of land for industrial, residential, commercial and other purposes, as the need arises and as Council sees fit.

Community Bus Reserve

The purpose of this reserve is to provide funds to allow for the maintenance, upgrade and changeover of the Wagin Community Bus as required from time to time.

HACC Leave and Plant Reserve

The purpose of this Reserve is to provide provisions to meet the HACC long service leave and accrued annual leave liabilities so as to minimise the effect on the HACC budget from year to year and to provide for the replacement of vehicles, should grant monies not be provided or are insufficient to meet requirements.

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2006 TO 30 JUNE 2007

	30 Jun 2007 2007 Actual \$	Brought Forward 1-Jul \$
7. NET CURRENT ASSETS		
Composition of Estimated Net Current Asset Position		
CURRENT ASSETS		
Cash - Unrestricted	90,324	425,132
Cash - Restricted	799,740	582,473
Receivables	370,073	482,162
Inventories	46,868	25,083
	<u>1,307,005</u>	<u>1,514,850</u>
LESS: CURRENT LIABILITIES		
Payables and Provisions	<u>-291,573</u>	<u>-302,377</u>
	1,015,432	1,212,473
Less: Cash - Reserves - Restricted	-799,740	-582,473
Less: Cash - Restricted/Committed	<u>0</u>	<u>0</u>
NET CURRENT ASSET POSITION	<u><u>215,692</u></u>	<u><u>630,000</u></u>

SHIRE OF WAGIN
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2006 TO 30 JUNE 2007

8. RATING INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2006/07 Rate Revenue \$	2006/07 Interim Rates \$	2006/07 Back Rates \$	2006/07 Total Revenue \$	2006/07 Budget \$
Differential General Rate								
Gross Rental Value	10.7480	858	4,331,486	465,548	7,729	0	473,277	471,048
Unimproved Value	1.1126	357	68,763,000	774,175	1,014	0	775,189	774,875
Sub-Totals		1,215	73,094,486	1,239,723	8,743	0	1,248,466	1,245,923
Minimum Rates	Minimum \$							
Gross Rental Value	250.0000	165	97,738	41,250	0	0	41,250	41,250
Unimproved Value	250.0000	19	218,714	4,750	0	0	4,750	4,750
Sub-Totals		184	316,452	46,000	0	0	46,000	46,000
Specified Area Rates								
							1,294,466	1,291,723
Discounts							-49,339	-50,744
Totals							1,245,127	1,240,979

All land except exempt land in the Shire of Wagin is rated according to its Gross Rental Value (GRV) in townships or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2006/07 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2006 TO 30 JUNE 2007

9. TRUST FUNDS

Funds held at balance date over which the Municipality has no control and which are not included in this statement are as follows:

Detail	Balance 01-Jul-06 \$	Amounts Received \$	Amounts Paid (\$)	Balance \$
Deposits - Town Hall	1,025	800	-1,200	625
Deposits - Community Bus	300	2,550	-2,400	450
Deposits - Rec Centre	250	1,925	-1,175	1,000
Deposits - Animal Trap	0	170	-120	50
BCITF	155	2,241	-2,241	155
BRB	286	2,271	-2,407	150
Nomination Deposits	0	240	-240	0
Pre Paid Rates	1,382	1,086	-1,049	1,419
Other Deposits	7,700	5,428	-8,183	4,945
Unclaimed Money	1,399	0	0	1,399
Licensing Takings	6,830	15,318	-6,830	15,318
Banking Errors Charges	0	0	0	0
	<u>19,327</u>			<u>25,511</u>

Shire of Wagin
Operating Statement by Programme
 July 2006 through June 2007

	Jul '2006 - Jun 2007	Budget
Income		
I03 - GENERAL PURPOSE FUNDING		
I031 - Rates		
I031005 - GRV	465,548.22	465,548.00
I031010 - GRV Minimums	41,250.00	41,250.00
I031015 - UV	774,175.12	774,175.00
I031020 - UV Minimums	4,750.00	4,750.00
I031025 - GRV Interim Rates	7,729.02	5,000.00
I031030 - UV Interim Rates	1,014.41	500.00
I031035 - Back Rates	0.00	500.00
I031040 - Ex-Gratia Rates (CBH)	5,624.00	5,624.00
I031045 - Discount Allowed	-49,339.49	-50,744.00
I031050 - Instalment Admin Charge	3,926.39	3,500.00
I031055 - Account Enquiry Fee	6,166.00	4,500.00
I031060 - (Rate Write Offs)	-5,358.88	-4,000.00
I031065 - Penalty Interest	7,801.12	9,000.00
I031070 - Emergency Services Levy	46,660.46	46,646.00
I031075 - ESL Penalty Interest	205.82	250.00
I031090 - Rate Legal Charges	2,174.65	5,000.00
Total I031 - Rates	1,312,326.84	1,311,499.00
I032 - Other GPF		
I032005 - Grants Commission General	520,118.16	516,872.00
I032010 - Grants Commission Roads	380,753.44	378,737.00
I032015 - Pensioner Deferred Subsidy	0.00	1,200.00
I032020 - Administration Rental	20,220.00	25,669.00
I032025 - Photocopies & Publications	140.30	400.00
I032030 - Reimbursements	3,562.52	3,000.00
I032035 - SS Loans Interest Reimb.	3,403.35	4,591.00
I032040 - Bank Interest	30,209.82	32,000.00
I032050 - Telephone Reimbursement	57.22	500.00
I032055 - Commissions & Recoups	1,200.00	1,500.00
I032060 - SS Loan Principal Reimb.	56,862.29	24,472.00
Total I032 - Other GPF	1,016,527.10	988,941.00
Total I03 - GENERAL PURPOSE FUNDING	2,328,853.94	2,300,440.00
I04 - GOVERNANCE		
I041 - Governance - Membership		
I041020 - Reimbursements	3,127.69	3,000.00
Total I041 - Governance - Membership	3,127.69	3,000.00
I042 - Other Governance		
I042010 - Sale of Admin Vehicles	0.00	
I042030 - Profit of Sale of Asset	91.82	4,500.00
I042035 - Admin Office Fire Reimbursement	17,159.09	
I042040 - Sale of Office Furniture	0.00	
Total I042 - Other Governance	17,250.91	4,500.00
Total I04 - GOVERNANCE	20,378.60	7,500.00
I05 - LAW ORDER & PUBLIC SAFETY		
I051 - Fire Prevention		

Shire of Wagin
Operating Statement by Programme
 July 2006 through June 2007

	<u>Jul '2006 - Jun 2007</u>	<u>Budget</u>
I051010 · FESA - Operating Grant	18,865.00	18,865.00
I051011 · FESA - Capital Projects Grant	63,182.73	112,000.00
I051015 · Sale of Fire Maps	95.00	100.00
I051020 · Town Block Burn Fees	2,000.00	2,000.00
I051025 · Reimbursements	254.56	
I051030 · Bush Fire Infringements	0.00	250.00
I051035 · ESL Admin Fee	4,000.00	4,000.00
I051040 · Project Admin Fee	0.00	5,000.00
Total I051 · Fire Prevention	88,397.29	142,215.00
I052 · Animal Control		
I052005 · Dog Fines and Fees	3,658.00	1,000.00
I052010 · Hire of Animal Traps	63.64	50.00
I052015 · Dog Registration	3,521.25	3,000.00
I052020 · Reimbursements	265.18	
Total I052 · Animal Control	7,508.07	4,050.00
I053 · Other Law Order & Public Safety		
I053005 · Abandoned Vehicles	0.00	100.00
I053010 · Grant - Crime Prevention	40,000.00	
Total I053 · Other Law Order & Public Safety	40,000.00	100.00
Total I05 · LAW ORDER & PUBLIC SAFETY	135,905.36	146,365.00
I07 · HEALTH		
I071 · Maternal & Infant Health		
I071005 · Reimbursements	0.00	350.00
I071010 · Infant Health Vehicle	3,110.52	4,000.00
Total I071 · Maternal & Infant Health	3,110.52	4,350.00
I074 · Admin. & Inspections		
I074005 · Food Vendor's Licences	0.00	200.00
I074015 · Contrib. Regional Health Scheme	51,269.02	54,200.00
Total I074 · Admin. & Inspections	51,269.02	54,400.00
I076 · Other Health		
I076010 · Rent - Medical Centre-Dentist	3,120.00	3,120.00
I076015 · Reimbursements	420.00	2,500.00
I076020 · Meeting Room Fees	1,838.18	2,000.00
I076025 · Sale of Doctors Vehicle	0.00	
I076030 · Profit on Sale of Asset	0.00	2,500.00
Total I076 · Other Health	5,378.18	10,120.00
Total I07 · HEALTH	59,757.72	68,870.00
I08 · EDUCATION & WELFARE		
I080 · Pre-Schools		
I080010 · Lease Fees Kindergarten	3,730.00	3,730.00
Total I080 · Pre-Schools	3,730.00	3,730.00
I081 · Other Education		
I081010 · Contrib. to Oval Mtce	1,863.96	3,000.00
Total I081 · Other Education	1,863.96	3,000.00

Shire of Wagin
Operating Statement by Programme
 July 2006 through June 2007

	Jul '2006 - Jun 2007	Budget
I082 - HACC Program		
I082010 - HACC Recurrent Grant	219,526.80	211,040.00
I082015 - Meals on Wheels Grant	6,872.20	9,188.00
I082020 - Fee for Service	21,527.73	22,000.00
I082025 - Cost Supplement	4,431.84	4,400.00
I082030 - Reimbursements	0.00	250.00
I082045 - Non Recurrent Funding	30,550.00	
Total I082 - HACC Program	282,908.57	246,878.00
I083 - Other Welfare		
I083010 - Reimbursements	414.55	2,300.00
I083015 - Fee for Service	701.82	
I083020 - Community Aged Care Grant	28,425.90	10,000.00
Total I083 - Other Welfare	29,542.27	12,300.00
Total I08 - EDUCATION & WELFARE	318,044.80	265,908.00
I10 - COMMUNITY AMENITIES		
I101 - Sanitation - Household		
I101005 - Domestic Collection	116,395.62	116,025.00
Total I101 - Sanitation - Household	116,395.62	116,025.00
I102 - Sanitation - Other		
I102002 - Commercial Collection Charges	21,525.00	22,225.00
I102005 - Reimbursement Drummuster	0.00	2,500.00
I102010 - Charges Bulk Rubbish	1,386.45	1,500.00
I102015 - Reimbursement for Car Bodies	2,613.60	4,000.00
Total I102 - Sanitation - Other	25,525.05	30,225.00
I104 - Sewerage		
I104005 - Septic Tank Fees	529.08	500.00
I104010 - Reimbursements	0.00	50.00
Total I104 - Sewerage	529.08	550.00
I106 - Town Planning		
I106005 - Planning Fees	818.19	600.00
I106010 - Reimbursements	0.00	50.00
Total I106 - Town Planning	818.19	650.00
I107 - Other Community Amenities		
I107005 - Cemetery Fees	7,510.10	7,000.00
I107010 - Community Bus Income	4,278.52	4,100.00
Total I107 - Other Community Amenities	11,788.62	11,100.00
Total I10 - COMMUNITY AMENITIES	155,056.56	158,550.00
I11 - RECREATION & CULTURE		
I111 - Public Halls and Civic Centres		
I111005 - Town Hall Hire	2,016.36	3,000.00
I111010 - Reimbursements	0.00	100.00
Total I111 - Public Halls and Civic Centres	2,016.36	3,100.00

Shire of Wagin
Operating Statement by Programme
 July 2006 through June 2007

	<u>Jul '2006 - Jun 2007</u>	<u>Budget</u>
I112 - Swimming Pool		
I112005 - Swimming Pool Subsidy	3,000.00	3,000.00
I112010 - Swimming Pool Admission	16,803.83	18,000.00
I112015 - Rent - 21 Tarbet Street	4,790.00	2,080.00
I112020 - Reimbursements	0.00	500.00
Total I112 - Swimming Pool	24,593.83	23,580.00
I113 - Other Recreation		
I113005 - Sportsground Rental	4,000.00	4,000.00
I113010 - Sportsground Reimbursements	1,178.03	500.00
I113015 - Power Reimbursements	2,952.28	3,000.00
I113020 - Recreation Centre Hire	7,554.95	13,000.00
I113021 - Rec Program Grants	0.00	5,000.00
I113025 - Reimbursements Other	0.00	250.00
I113030 - Contribution Rec Centre Equ.	1,800.00	1,800.00
I113035 - Sporting Club Leases	50.00	70.00
I113050 - Profit on Sale of Asset	0.00	500.00
I113055 - Eric Farrow Pavilion Hire	1,285.00	1,500.00
Total I113 - Other Recreation	18,800.26	29,620.00
I115 - Library		
I115005 - Lost Books	50.00	50.00
I115010 - Reimbursements	32.73	50.00
Total I115 - Library	82.73	100.00
I119 - Other Culture		
I119015 - Contribution Woolarama	3,300.00	1,800.00
I119020 - Reimbursements	0.00	50.00
Total I119 - Other Culture	3,300.00	1,850.00
Total I11 - RECREATION & CULTURE	48,793.18	58,250.00
I12 - TRANSPORT		
I121 - Roads & Streets		
I121005 - Direct Road Grants	65,548.00	65,548.00
I121010 - Road Project Grants	107,600.00	107,600.00
I121015 - Roads to Recovery Grant	207,390.00	233,624.00
I121020 - Reimbursements	708.18	1,500.00
I121025 - Contribution - St Lighting	3,199.37	3,300.00
I121030 - Blackspot Grant	23,900.00	23,900.00
I121040 - Rural Numbering Grant	750.00	
Total I121 - Roads & Streets	409,095.55	435,472.00
I122 - Road Plant Purchases		
I122060 - Sale of Mower	0.00	
I122100 - Profit on Sale of Asset	7,041.18	2,000.00
I122130 - Sale of Works Manager Vehicle	0.00	
I122140 - Sale of Loader	0.00	
I122150 - Sale of Truck	0.00	
Total I122 - Road Plant Purchases	7,041.18	2,000.00
I126 - Aerodrome		

Shire of Wagin
Operating Statement by Programme
 July 2006 through June 2007

	Jul '2006 - Jun 2007	Budget
I126005 · Aerodrome Lease Fee	0.00	10.00
Total I126 · Aerodrome	0.00	10.00
Total I12 · TRANSPORT	416,136.73	437,462.00
I13 · ECONOMIC SERVICES		
I131 · Rural Services		
I131010 · Rental - 5 Warwick St	3,380.00	3,120.00
I131025 · Landcare Emp Funding & Proj Adm	34.59	100,000.00
I131030 · WWLZ Vehicle Lease	12,840.00	10,240.00
I131060 · Envirofund Projects	3,870.45	
I131070 · Project Admin for Envirofunds	4,036.36	
I131080 · Red Tailed Phascogale Grant	28,441.00	
I131085 · SIF Analysis on Road Infra	30,889.00	
I131110 · Farms Vision Monitoring	5,160.33	
I131130 · Lotterywest Equipment Grant	7,355.36	
I131135 · Reimbursement WWLZ	32,251.62	
Total I131 · Rural Services	128,258.71	113,360.00
I132 · Tourism/Area Promotion		
I132005 · Caravan Park Fees	22,369.78	20,000.00
I132010 · Reimbursements	0.00	250.00
Total I132 · Tourism/Area Promotion	22,369.78	20,250.00
I133 · Building Control		
I133005 · Building Licences	6,254.79	4,000.00
I133010 · S'Pool Inspection Fees	0.00	4,250.00
Total I133 · Building Control	6,254.79	8,250.00
I134 · Other		
I134005 · Water Sales	19,044.02	3,000.00
I134010 · Reimbursements	383.00	100.00
I134015 · Community Water Grants	26,263.64	27,000.00
Total I134 · Other	45,690.66	30,100.00
Total I13 · ECONOMIC SERVICES	202,573.94	171,960.00
I14 · OTHER PROPERTY & SERVICES		
I141 · Private Works		
I141005 · Private Works Income	82,266.33	10,000.00
Total I141 · Private Works	82,266.33	10,000.00
I142 · Town Planning Schemes		
I142010 · Sale of Land	0.00	119,000.00
I142015 · Profit on Sale of Asset	107,166.00	3,375.00
I142025 · Sale of 21 Tarbet Street	0.00	
Total I142 · Town Planning Schemes	107,166.00	122,375.00
I143 · Public Works Overheads		
I143010 · Rental PWS Vehi	2,080.00	2,080.00
I143020 · Employee Reimb.	0.00	100.00
Total I143 · Public Works Overheads	2,080.00	2,180.00

Shire of Wagin
Operating Statement by Programme
 July 2006 through June 2007

	<u>Jul '2006 - Jun 2007</u>	<u>Budget</u>
I144 · Plant Operation Costs		
I144005 · Sale of Scrap	14.55	3,000.00
I144010 · Reimbursements	1,640.92	4,500.00
Total I144 · Plant Operation Costs	1,655.47	7,500.00
I146 · Salaries Control		
I146005 · Workers Compensation Reimbursen	0.00	10,000.00
Total I146 · Salaries Control	0.00	10,000.00
I147 · Unclassified		
I147005 · Commission - Vehicle Licensing	39,021.76	37,000.00
I147006 · Wagin Frail Aged Reimbursment	269,683.78	230,000.00
I147007 · Reimb. WFA Financial Support	5,500.00	5,500.00
I147008 · Reimb. WMC Financial Support	0.00	16,000.00
I147010 · WMC Income	467,229.88	580,420.00
I147020 · Transport Licensing	0.00	
I147025 · GSRBA Inc Income	78,249.80	
I147030 · Wagin Gun Club Reimbursement	11,495.00	
I147035 · Banking Errors	827.63	
I147 · Unclassified - Other	14,545.45	
Total I147 · Unclassified	886,553.30	868,920.00
Total I14 · OTHER PROPERTY & SERVICES	1,079,721.10	1,020,975.00
Total Income	4,765,221.93	4,636,300.00
Gross Profit	4,765,221.93	4,636,300.00
Expense		
E03 · GENERAL PURPOSE FUNDING.		
E031 · Rates		
E031005 · Valuation Expenses	8,800.53	8,000.00
E031010 · Legal Costs/Expenses	8,020.78	500.00
E031015 · Title Searches	256.10	200.00
E031020 · Rate Recovery Expenses	2,290.13	5,000.00
E031025 · Printing Stationery Postage	877.04	750.00
E031030 · Emergency Services Levy	48,899.67	48,969.00
E031040 · Rate Refunds	5,636.25	3,000.00
E031100 · Administration Allocated	69,614.00	69,614.00
Total E031 · Rates	144,394.50	136,033.00
E032 · Other		
E032005 · Bank Fees & Charges	9,288.95	12,000.00
E032015 · Interest on Loans	21,357.56	22,374.00
E032020 · Interest on Overdraft	0.00	200.00
E032030 · Audit Fees & Other Services	6,740.00	7,000.00
E032035 · Administration Allocated	36,186.00	36,186.00
Total E032 · Other	73,572.51	77,760.00
E03 · GENERAL PURPOSE FUNDING. - Other	3,441.25	
Total E03 · GENERAL PURPOSE FUNDING.	221,408.26	213,793.00

Shire of Wagin
Operating Statement by Programme
 July 2006 through June 2007

	Jul '2006 - Jun 2007	Budget
E04 - GOVERNANCE.		
E041 - Membership		
E041005 - Sitting Fees	5,359.82	6,000.00
E041010 - Training	557.54	3,000.00
E041015 - Members Travelling	1,587.84	2,000.00
E041020 - Telephone - Facsimile	0.00	600.00
E041025 - Election Expenses	1,020.25	2,500.00
E041030 - Other Expenses	327.89	1,000.00
E041035 - Conference Expenses	8,802.47	8,000.00
E041040 - Presidents Allowance	5,400.00	5,400.00
E041045 - Deputy Presidents Allowance	1,350.00	1,350.00
E041055 - Refreshments & Receptions	12,400.04	13,000.00
E041060 - Presentations	587.36	1,500.00
E041065 - Insurance	6,799.09	7,500.00
E041070 - Public Relations	2,379.00	5,000.00
E041075 - Subscriptions	8,565.85	8,000.00
E041100 - Administration Allocated	78,165.00	78,165.00
E041190 - Depreciation	3,863.00	4,030.00
Total E041 - Membership	137,165.15	147,045.00
E042 - Other Governance		
E042005 - Administration Salaries	264,621.48	265,000.00
E042010 - Administration Superannuation	30,064.66	26,500.00
E042015 - Insurance	18,097.09	17,300.00
E042020 - Staff Training	3,656.24	10,000.00
E042030 - Printing & Stationery	20,779.78	13,000.00
E042035 - Phone, Fax & Modem	10,006.97	13,000.00
E042040 - Office Maintenance	42,168.24	30,918.00
E042045 - Advertising	8,494.55	12,000.00
E042050 - Office Equipment Maintenance	2,461.00	3,500.00
E042055 - Postage & Freight	4,648.25	6,000.00
E042060 - Vehicle Running Expenses	7,139.77	9,200.00
E042065 - Legal Expenses	0.00	3,000.00
E042070 - Garden Expenses	6,081.44	7,350.00
E042075 - Conferences & Training	5,158.42	8,000.00
E042080 - Computer Support	21,190.26	19,000.00
E042082 - Structural Reform Plan	0.00	5,000.00
E042085 - Other Expenses	2,116.18	1,500.00
E042090 - Administration Allocated	58,100.00	58,105.00
E042095 - Fringe Benefits Tax	6,154.50	1,500.00
E042100 - Staff Uniforms	5,601.90	4,000.00
E042105 - Housing Mtce - 14 Gordon Street	2,126.30	4,267.00
E042110 - Housing Mtce - 2 Ballagin St	3,874.87	3,598.00
E042115 - Cash Round Off Control	0.76	
E042120 - Depreciation	44,020.00	41,860.00
E042125 - Less Administration Allocated	-522,633.41	-523,093.00
E042130 - Loss on Sale of Asset	16,279.99	
E042140 - Admin Office Fire Damage	23,267.32	
Total E042 - Other Governance	83,476.56	40,505.00
Total E04 - GOVERNANCE.	220,641.71	187,550.00

Shire of Wagin
Operating Statement by Programme
 July 2006 through June 2007

	<u>Jul '2006 - Jun 2007</u>	<u>Budget</u>
E05 - LAW ORDER & PUBLIC SAFETY.		
E051 - Fire Prevention		
E051010 - Communication Mtce	4,329.92	3,180.00
E051015 - Advertising & Other Expenses	4,483.98	6,138.00
E051020 - Fire Fighting Expenses	4,475.26	4,174.00
E051025 - Town Block Burn Off	1,362.25	1,200.00
E051035 - Insurances	4,778.65	4,700.00
E051100 - Administration Allocated	28,050.00	28,048.00
E051190 - Depreciation	18,227.00	18,500.00
E051 - Fire Prevention - Other	170.05	
Total E051 - Fire Prevention	65,877.11	65,940.00
E052 - Animal Control		
E052005 - Ranger Salary	7,026.88	7,025.00
E052006 - Ranger Mileage	1,640.00	100.00
E052010 - Pound Maintenance	376.47	985.00
E052015 - Dog Control Insurance	14.52	180.00
E052020 - Legal Fees	0.00	300.00
E052025 - Training & Conference	0.00	2,500.00
E052030 - Dog Control Other	812.60	1,500.00
E052035 - Administration Allocated	18,330.00	18,330.00
E052190 - Depreciation	0.00	500.00
Total E052 - Animal Control	28,200.47	31,420.00
E053 - Other		
E053005 - Abandoned Vehicles	75.45	100.00
E053010 - Emergency Services	0.00	900.00
Total E053 - Other	75.45	1,000.00
Total E05 - LAW ORDER & PUBLIC SAFETY.	94,153.03	98,360.00
E07 - HEALTH.		
E071 - Maternal & Infant Health		
E071005 - Medical Centre Mtce	1,086.49	1,275.00
E071010 - Vehicle Mtce	1,100.98	2,000.00
E071190 - Depreciation	5,556.00	5,484.00
Total E071 - Maternal & Infant Health	7,723.47	8,759.00
E074 - Admin. & Inspections		
E074005 - EHO Salary	64,145.50	67,600.00
E074010 - EHO Superannuation	6,414.31	6,760.00
E074015 - Other Control Expenses	2,769.09	3,030.00
E074020 - EHO/Building Surveyor Mileage	12,656.11	13,200.00
E074025 - House Mtce- 32 Ballagin Rd	3,705.53	3,500.00
E074030 - Conferences & Training	0.00	1,500.00
E074100 - Administration Allocated	25,003.00	24,997.00
E074190 - Depreciation	25.00	500.00
Total E074 - Admin. & Inspections	114,718.54	121,087.00
E076 - Other Health		
E076005 - District MO Expenses	0.00	300.00
E076015 - House Lot 1 Nenke Mtce	10,494.11	7,724.00

Shire of Wagin
Operating Statement by Programme
 July 2006 through June 2007

	<u>Jul '2006 - Jun 2007</u>	<u>Budget</u>
E076020 · Medical Centre Mtce	4,407.78	2,838.00
E076025 · Depreciation	25,043.00	25,000.00
E076030 · Doctors Vehicle Mtce	465.17	
E076035 · Loss on Sale of Asset	728.82	
Total E076 · Other Health	41,138.88	35,862.00
 E077 · Preventive Services		
E077010 · Analytical Expenses	325.80	800.00
E077020 · Mosquito Control	0.00	625.00
Total E077 · Preventive Services	325.80	1,425.00
 Total E07 · HEALTH.	163,906.69	167,133.00
 E08 · EDUCATION & WELFARE.		
E080 · Pre-Schools		
E080010 · Kindergarten Mtce	1,876.24	1,531.00
E080190 · Depreciation	778.00	768.00
Total E080 · Pre-Schools	2,654.24	2,299.00
 E081 · Other Education		
E081010 · Donation - Vi Barham Award	400.00	400.00
E081020 · School Oval Mtce	4,167.93	6,000.00
E081030 · Contribution - Wagin Youth Care	1,500.00	1,500.00
Total E081 · Other Education	6,067.93	7,900.00
 E082 · HACC Program		
E082010 · Co-Ordinator Salary	45,039.24	47,000.00
E082015 · Home Mtce Salary	29,679.12	32,000.00
E082020 · Respite Salaries	449.10	3,000.00
E082025 · Home Help Salaries	80,466.89	69,000.00
E082030 · Superannuation	16,148.60	14,700.00
E082035 · Other Expenses	1,890.84	1,600.00
E082040 · Travelling - Mileage	20,658.74	20,000.00
E082045 · Staff Training	168.03	500.00
E082050 · Staff Training Salaries	314.39	
E082055 · Subscriptions	1,032.50	1,000.00
E082060 · Telephone & Postage	3,101.65	1,750.00
E082065 · Advertising & Stationery	163.79	750.00
E082070 · Insurance	4,828.17	4,500.00
E082075 · Office Accommodation	21,300.00	21,300.00
E082080 · Plant & Equipment Mtce	10,989.42	11,500.00
E082085 · Consumable Supplies	161.35	3,000.00
E082090 · Expenditure from Donations	0.00	3,500.00
E082100 · Administration Allocated	25,780.00	25,764.00
E082110 · Meals on Wheels Expenditure	8,353.55	9,188.00
E082190 · Depreciation	13,662.00	11,800.00
Total E082 · HACC Program	284,167.38	281,852.00
 E083 · Other Welfare		
E083010 · Frail Aged Hostel	1,810.36	2,300.00
E083015 · Westcare FSS - Donation	500.00	500.00
E083020 · Comm. Aged Care Expenses	14,803.68	21,461.00
E083025 · Donation - Southern Agcare	1,000.00	1,000.00

Shire of Wagin
Operating Statement by Programme
 July 2006 through June 2007

	<u>Jul '2006 - Jun 2007</u>	<u>Budget</u>
E083190 · Depreciation	5,502.00	5,500.00
Total E083 · Other Welfare	<u>23,616.04</u>	<u>30,761.00</u>
Total E08 · EDUCATION & WELFARE.	316,505.59	322,812.00
E10 · COMMUNITY AMENITIES.		
E101 · Sanitation Household		
E101005 · Domestic Refuse Collection	30,469.07	35,000.00
E101010 · Recycling Pick-Up	7,979.95	9,500.00
E101015 · Refuse Site Mtce	26,542.05	35,349.00
E101020 · Chemical Drum Disposal Costs	<u>2,733.34</u>	<u>2,450.00</u>
Total E101 · Sanitation Household	<u>67,724.41</u>	<u>82,299.00</u>
E102 · Sanitation Other		
E102005 · Commercial Collection	5,773.07	8,000.00
E102010 · Bulk Rubbish Collection	1,386.45	1,500.00
E102015 · Bulk Cleanup Service	0.00	5,025.00
E102190 · Depreciation	<u>1,456.00</u>	<u>1,456.00</u>
Total E102 · Sanitation Other	<u>8,615.52</u>	<u>15,981.00</u>
E104 · Sewerage		
E104005 · Sewerage Treatment Plant	719.79	2,000.00
E104190 · Depreciation	<u>226.00</u>	<u>250.00</u>
Total E104 · Sewerage	<u>945.79</u>	<u>2,250.00</u>
E106 · T.P. & Regional Devel		
E106005 · Town Planning Expenses	11,763.36	7,500.00
E106100 · Administration Allocated	<u>11,851.00</u>	<u>11,853.00</u>
Total E106 · T.P. & Regional Devel	<u>23,614.38</u>	<u>19,353.00</u>
E107 · Other		
E107005 · Cemetery Mtce	10,548.42	13,000.00
E107010 · Public Convenience Mtce	41,517.08	42,200.00
E107015 · Community Bus Operating	2,972.48	1,200.00
E107020 · Crime Prevention Plan	1,099.45	1,000.00
E107100 · Administration Allocated	34,047.00	34,037.00
E107190 · Depreciation	<u>8,987.00</u>	<u>8,980.00</u>
Total E107 · Other	<u>99,171.43</u>	<u>100,417.00</u>
Total E10 · COMMUNITY AMENITIES.	200,071.53	220,300.00
E11 · RECREATION & CULTURE.		
E111 · Public Halls & Civic Centres		
E111005 · Town Hall Mtce	16,577.31	17,375.00
E111010 · Other Halls Mtce	585.95	1,200.00
E111190 · Depreciation	<u>4,919.00</u>	<u>5,354.00</u>
Total E111 · Public Halls & Civic Centres	<u>22,082.26</u>	<u>23,929.00</u>
E112 · Swimming Pool		
E112005 · Pool Manager's Salary	39,351.97	33,000.00
E112010 · Superannuation	1,815.11	3,300.00
E112015 · Swimming Pool Maintenance	64,377.29	41,105.00
E112020 · Other Expenses	<u>5,091.40</u>	<u>2,500.00</u>

Shire of Wagin
Operating Statement by Programme
 July 2006 through June 2007

	Jul '2006 - Jun 2007	Budget
E112025 · House - 21 Tarbet St	3,331.62	1,948.00
E112035 · Swimming Pool Professional Fees	2,070.00	
E112190 · Depreciation	16,746.00	15,618.00
Total E112 · Swimming Pool	132,783.39	97,471.00
E113 · Other Recreation		
E113005 · Sportsground Mtce	63,093.37	95,220.00
E113010 · Sportsground Buildings Mtce	6,360.95	8,500.00
E113015 · Wetlands Park Mtce	50,445.46	54,732.00
E113020 · Parks & Gardens Mtce	32,794.45	27,800.00
E113025 · Puntapin/Norring Lake Mtce	894.41	5,660.00
E113030 · Recreation Centre Mtce	26,092.61	28,520.00
E113035 · Rec Staff Salaries	43,448.64	42,000.00
E113040 · Superannuation	4,394.31	4,200.00
E113045 · Other Expenses	1,811.63	2,300.00
E113065 · Eric Farrow Pavilion Mtce	6,860.60	6,050.00
E113070 · Rec Centre Sports Equipment	1,515.80	2,000.00
E113100 · Administration Allocated	31,520.00	31,519.00
E113190 · Depreciation	93,790.00	91,000.00
Total E113 · Other Recreation	363,022.23	399,501.00
E115 · Library		
E115005 · Librarian Salary	18,428.81	20,000.00
E115010 · Superannuation	0.00	
E115015 · Library Building Mtce	1,640.20	1,500.00
E115020 · Library Other Expenses	3,262.64	5,500.00
E115190 · Depreciation	845.00	836.00
Total E115 · Library	24,176.65	27,836.00
E116 · Other Culture		
E116005 · Subsidy Woolorama Committee	569.99	550.00
E116010 · Woolorama Costs & Maintenance	58,624.45	69,000.00
E116015 · Mtce - TUDHOE St Community Cent	872.84	1,685.00
E116020 · Historical Village	1,325.84	1,495.00
E116190 · Depreciation	4,912.00	4,848.00
Total E116 · Other Culture	66,305.12	77,578.00
Total E11 · RECREATION & CULTURE.	608,369.65	626,315.00
E12 · TRANSPORT.		
E122 · Road Maintenance		
E122005 · Road Maintenance	321,197.18	342,675.00
E122006 · Maintenance Grading	99,755.15	120,000.00
E122007 · Rural Tree Pruning	89,172.13	91,550.00
E122008 · Rural Spraying	32,290.91	35,000.00
E122010 · Depot Maintenance	13,563.19	10,350.00
E122015 · Rural Numbering	325.84	1,000.00
E122020 · Footpath Mtce	4,933.04	7,500.00
E122025 · Street Cleaning	16,874.60	14,835.00
E122030 · Street Trees	38,432.16	29,080.00
E122035 · Traffic Signs Mtce	2,834.44	4,075.00
E122040 · MRWA Construction Maps	0.00	500.00
E122045 · Townscape	13,246.93	21,158.00

Shire of Wagin
Operating Statement by Programme
 July 2006 through June 2007

	<u>Jul '2006 - Jun 2007</u>	<u>Budget</u>
E122050 · Crossovers	339.47	1,150.00
E122055 · RoMan Data Collection	718.64	
E122060 · Street Lighting	21,533.17	28,000.00
E122070 · Road Consultancy Study	3,000.00	3,000.00
E122075 · Water Harvesting Initiatives	2,990.82	3,000.00
E122100 · Administration Allocated	31,637.00	31,637.00
E122190 · Depreciation	654,121.00	635,240.00
Total E122 · Road Maintenance	1,346,965.67	1,379,750.00
 E123 · Road Plant Purchases		
E123010 · Loss on Sale of Asset	89,546.27	90,000.00
Total E123 · Road Plant Purchases	89,546.27	90,000.00
 E126 · Aerodrome		
E126005 · Aerodrome Maintenance	3,901.78	4,030.00
E126190 · Depreciation	2,870.00	2,870.00
Total E126 · Aerodrome	6,771.78	6,900.00
 Total E12 · TRANSPORT.	1,443,283.72	1,476,650.00
 E13 · ECONOMIC SERVICES.		
E131 · Rural Services		
E131005 · Weeds Control	24,697.57	22,750.00
E131006 · Weeds Control - Bridal Creeper	15,600.00	
E131010 · Vermin Control	0.00	320.00
E131015 · House Mtce - 5 Warwick St	3,378.41	3,995.00
E131020 · Landcare	37,538.93	100,000.00
E131024 · Landcare - Wagin Projects	380.00	
E131030 · Rural Towns Program	63,516.40	80,000.00
E131040 · WWLZ Annual Contribution	0.00	32,340.00
E131045 · Landcare Projects	42,391.97	42,084.00
E131050 · High Value Public Assets	0.00	3,581.00
E131055 · Search Project	0.00	3,840.00
E131065 · Envirofund Projects	57,189.86	53,707.00
E131080 · Red Tailed Phascogale Project	32,646.00	32,647.00
E131085 · Integrated Catchment Mgmt Fund	94,312.73	94,003.00
E131090 · SIF Analysis on Road Infra	94,928.15	94,228.00
E131095 · Raising Bed Furrows # 57193	16,630.00	21,200.00
E131100 · Administration Allocated	20,936.00	25,730.00
E131105 · SWCC Weed Management Project	0.00	1,133.00
E131110 · Farms Vision Monitoring	20,160.33	15,000.00
E131115 · Reveg of Beckwith (Aust Post)	1,260.00	1,260.00
E131120 · Small Land Holders Field day	376.68	376.00
E131130 · Lotterywest Equipment Grant	7,355.36	
E131135 · Surplus Admin Funds	10,544.06	
E131190 · Depreciation	5,435.00	3,460.00
Total E131 · Rural Services	549,277.45	631,634.00
 E132 · Tourism & Area Promo		
E132010 · Wagin Tourist Committee	3,000.00	3,000.00
E132015 · Caravan Park Manager Salary	21,150.39	19,000.00
E132020 · Caravan Park Mtce	20,143.24	14,500.00
E132025 · Subsidy Historic Village	6,344.00	6,344.00

Shire of Wagin
Operating Statement by Programme
 July 2006 through June 2007

	Jul '2006 - Jun 2007	Budget
E132030 · Donation - CS Tourism Assoc	500.00	500.00
E132040 · Tourist Drive Brochures	0.00	4,500.00
E132190 · Depreciation	5,077.00	4,200.00
Total E132 · Tourism & Area Promo	56,214.63	52,044.00
E133 · Building Control Expenses		
E133010 · New Swimming Pool Inspections	138.18	
E133190 · Depreciation	93.00	92.00
Total E133 · Building Control Expenses	231.18	92.00
E134 · Other Economic Services		
E134005 · Water Supply - Standpipes	21,329.12	5,038.00
E134015 · Telecentre	0.00	1,000.00
Total E134 · Other Economic Services	21,329.12	6,038.00
Total E13 · ECONOMIC SERVICES.	627,052.38	689,808.00
E14 · OTHER PROPERTY & SERVICES.		
E141 · Private Works		
E141005 · Private Works	64,427.85	5,006.00
E141100 · Administraion Allocated	11,386.00	10,386.00
Total E141 · Private Works	75,813.85	15,392.00
E142 · Town Planning Schemes		
E142010 · Pederick Drive Development	3,732.30	10,000.00
E142030 · Loss on Sale of Asset	1,750.00	
Total E142 · Town Planning Schemes	5,482.30	10,000.00
E143 · Works Overheads		
E143005 · Works Supervisors Salary	63,314.77	63,000.00
E143010 · Engineering Consultant	0.00	1,000.00
E143015 · CEO's Salary Allocation	29,876.41	32,000.00
E143020 · Engineering Superannuation	51,937.66	45,000.00
E143025 · Engineering - Other Expenses	1,591.77	1,000.00
E143030 · Sick & Holiday Pay	93,260.39	135,000.00
E143040 · Service Pay	2,499.00	3,000.00
E143045 · Insurance on Works	37,097.91	35,000.00
E143050 · Protective Clothing	7,084.13	9,000.00
E143055 · Fringe Benefits	4,310.04	2,000.00
E143060 · CEO's Vehicle Allocation	2,500.00	2,500.00
E143065 · PWS - Vehicle Expenses	824.45	3,000.00
E143070 · Comm Network Mtce	0.00	1,000.00
E143075 · Telephone Expenses	5,096.43	7,500.00
E143080 · Staff Licences	162.20	500.00
E143085 · House Mtce - 5 Omdurman St	2,402.78	4,500.00
E143090 · Conferences & Courses	1,636.39	2,000.00
E143095 · Staff Training	10,624.79	9,000.00
E143200 · LESS PWOH ALLOCATED	-311,484.16	-297,830.00
Total E143 · Works Overheads	2,734.96	58,170.00
E144 · Plant Cost Overheads		
E144010 · Fuel & Oil	122,686.21	136,000.00
E144020 · Tyres & Tubes	6,498.21	17,000.00

Shire of Wagin
Operating Statement by Programme
 July 2006 through June 2007

	<u>Jul '2006 - Jun 2007</u>	<u>Budget</u>
E144030 · Parts & Repairs	60,522.15	78,000.00
E144040 · Plant Repair - Wages	5,505.09	7,875.00
E144050 · Insurance and Licences	17,477.59	21,000.00
E144060 · Expendable Tools	5,461.77	10,000.00
E144200 · LESS POC ALLOCATED-PROJECTS	-189,494.16	-188,282.00
Total E144 · Plant Cost Overheads	28,656.86	81,593.00
E146 · Salaries Control		
E146010 · Gross Total Salaries and Wages	1,705,162.08	1,800,000.00
E146020 · Reimb. - Workers Comp.	6,042.99	
E146200 · LESS SALS/WAGES ALLOCATED	-1,705,162.05	-1,800,000.00
Total E146 · Salaries Control	6,043.02	0.00
E147 · Unclassified Items		
E147005 · WMC Expenditure	467,306.39	580,420.00
E147006 · Wagin Frail Aged	269,683.78	230,000.00
E147008 · WMC Leave/Wages Liability	1,682.00	
E147010 · Transport Licensing	13,985.50	
E147015 · Community Requests	19,590.06	24,000.00
E147020 · GSRBA Inc	78,249.80	
E147030 · Payroll Clearing Account	0.00	
E147035 · Banking Errors	107.98	
E147045 · Wagin GunClub	10,495.00	
E147100 · Administration Allocated	42,429.00	38,721.00
Total E147 · Unclassified Items	903,529.51	873,141.00
Total E14 · OTHER PROPERTY & SERVICES.	1,022,260.50	1,038,296.00
Total Expense	4,917,653.06	5,041,017.00
Net Income	-152,431.13	-404,717.00

Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
June 2007

	Type	Date	Num	Memo	Amount
**A & F Retailack Electrical Services	Bill Pmt-Cheque	13/06/2007	Debit	Supply & Install Light Switch	-424.30
**Ag West Machinery	Bill Pmt-Cheque	13/06/2007	Debit	Parts & Repairs	-552.86
**Australia Post	Bill Pmt-Cheque	13/06/2007	Debit	Postage & Paper	-892.14
**Australian Services Union	Bill Pmt-Cheque	01/06/2007	Debit	Payroll Deductions May 2007	-154.80
	Bill Pmt-Cheque	29/06/2007	Debit	Payroll Deductions June 2007	-103.20
**Beaurepaires	Bill Pmt-Cheque	13/06/2007	Debit	Repair Punctures & Tyres	-1,009.00
	Bill Pmt-Cheque	22/06/2007	Debit	Repair Puncture	-30.00
**Best Office Systems	Bill Pmt-Cheque	13/06/2007	Debit	Meter Plan	-204.88
**BOC Gases	Bill Pmt-Cheque	21/06/2007	Debit	Oxygen Refill	-159.44
**Brian Roderick	Bill Pmt-Cheque	29/06/2007	Debit	Telephone Reimbursements	-238.27
**Chubb Fire Safety	Bill Pmt-Cheque	22/06/2007	Debit	Fire Blanket Annual Service	-102.52
**Corporate Express	Bill Pmt-Cheque	22/06/2007	Debit	Batteries, Mouse Pad, Black Ink Tank	-156.67
**Courier Australia	Bill Pmt-Cheque	22/06/2007	Debit	Freight	-155.12
	Bill Pmt-Cheque	29/06/2007	Debit	Freight	-36.95
**CR & RD Stephens	Bill Pmt-Cheque	22/06/2007	Debit	Repair Fence Eric Farrow Pavilion	-44.00
**Cr Marilyn Brockway	Bill Pmt-Cheque	22/06/2007	Debit	Councillor Sitting Fees & Presidents Allowance	-6,172.76
**Cr Philip Blight	Bill Pmt-Cheque	22/06/2007	Debit	Councillor Sitting Fees	-421.64
**Cr Ray Johnson	Bill Pmt-Cheque	29/06/2007	Debit	Deputy Presidents Allowance Pro Rata	-900.00

Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
June 2007

**Cutting Edges Pty Ltd	Bill Pmt -Cheque	01/06/2007	Debit	Grader Blade	-1,848.00
**Dale Painter.	Bill Pmt -Cheque	01/06/2007	Debit	Repair Damaged Tap in Town Park	-77.00
	Bill Pmt -Cheque	13/06/2007	Debit	Water Fountain Wetlands, Admin HWS	-1,479.50
	Bill Pmt -Cheque	22/06/2007	Debit	Unblock Sewer Drain Admin	-122.70
**Darkan Roadhouse	Bill Pmt -Cheque	29/06/2007	Debit	Plumbing Repairs	-610.50
**Darren Smith - Carpenter & Joiner	Bill Pmt -Cheque	13/06/2007	Debit	Fuel Expenses	-113.00
**Daycrest Pty Ltd	Bill Pmt -Cheque	13/06/2007	Debit	Replace Box Gutters	-6,338.00
**Department of Culture and the Arts	Bill Pmt -Cheque	13/06/2007	Debit	Fuel Expenses	-688.93
**Di Blake	Bill Pmt -Cheque	29/06/2007	Debit	Lost Books	-23.10
**Doms Delicatessen of Wagin	Bill Pmt -Cheque	01/06/2007	Debit	Hire Dozer to Clear Rubbish Tip Fence Line	-786.50
	Bill Pmt -Cheque	22/06/2007	Debit	Hire Dozer	-19,734.00
**Ewen-Foley Agencies	Bill Pmt -Cheque	13/06/2007	Debit	Refreshments	-62.65
	Bill Pmt -Cheque	22/06/2007	Debit	Refreshments Road Inspection	-101.80
**Fazfab	Bill Pmt -Cheque	13/06/2007	Debit	Glycosafe, Work Boots, Pump	-869.00
	Bill Pmt -Cheque	22/06/2007	Debit	Flow Jet Hose Baro	-141.90
**Fuel Distributors of WA Pty Ltd	Bill Pmt -Cheque	29/06/2007	Debit	Crane Hire	-185.00
**Great Southern Fuel Supply Katanning	Bill Pmt -Cheque	13/06/2007	Debit	Fuel Expenses	-11,274.20
**Greenway Enterprises	Bill Pmt -Cheque	13/06/2007	Debit	Fuel Expenses	-281.46
**Haines Norton	Bill Pmt -Cheque	22/06/2007	Debit	Replacement Blade	-26.02
	Bill Pmt -Cheque	13/06/2007	Debit	Red Tail Project SIF Audit	-770.00

Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
June 2007

**Jason Signmakers	Bill Pmt -Cheque	13/06/2007	Debit	Street Name Plates	-96.90
	Bill Pmt -Cheque	13/06/2007	Debit	Repairs to Clutch	-206.81
**Jem Truck Sales	Bill Pmt -Cheque	13/06/2007	Debit	Duct Tape, Measuring Tape, Shovels	-132.60
	Bill Pmt -Cheque	13/06/2007	Debit	Dog Registration Tags	-123.20
**JR & A Hersey Pty Ltd	Bill Pmt -Cheque	29/06/2007	Debit	General Freight	-2,950.74
	Bill Pmt -Cheque	22/06/2007	Debit	Gas Cylinder Rent Gordon Street	-51.70
**Kataning Logistics	Bill Pmt -Cheque	29/06/2007	Debit	Rural Valuations	-105.50
	Bill Pmt -Cheque	01/06/2007	Debit	Union Deductions May 2007	-76.50
**Kleenheat Gas	Bill Pmt -Cheque	29/06/2007	Debit	Union Deductions June 2007	-61.20
	Bill Pmt -Cheque	01/06/2007	Debit	Road Tube	-289.00
**Landgate	Bill Pmt -Cheque	14/06/2007	Debit	Payroll 14/06/07	-2,711.11
	Bill Pmt -Cheque	28/06/2007	Debit	Payroll 28/07/06	-2,711.11
**LGRCEU	Bill Pmt -Cheque	13/06/2007	Debit	Staff Uniforms	-568.00
	Bill Pmt -Cheque	22/06/2007	Debit	Staff Uniforms	-411.27
**Metro Count	Bill Pmt -Cheque	13/06/2007	Debit	Refreshments	-67.00
	Bill Pmt -Cheque	13/06/2007	Debit	Repair Toilet, HWS Nerke & Ballagin St	-1,994.00
**Neil Butterworth Superannuation Fund	Bill Pmt -Cheque	29/06/2007	Debit	Payroll Deduction Rates June 2007	-110.00
	Bill Pmt -Cheque	13/06/2007	Debit	Town Planning Consultancy	-1,850.69
**NNT Uniforms	Bill Pmt -Cheque	22/06/2007	1378	EZ Street Asphalt	-1,903.00
	Bill Pmt -Cheque	22/06/2007	1378	EZ Street Asphalt	-1,903.00
**Palace Hotel	Bill Pmt -Cheque	22/06/2007	1378	EZ Street Asphalt	-1,903.00
	Bill Pmt -Cheque	22/06/2007	1378	EZ Street Asphalt	-1,903.00
**Palmyra Plumbing & Gas Pty Ltd	Bill Pmt -Cheque	22/06/2007	1378	EZ Street Asphalt	-1,903.00
	Bill Pmt -Cheque	22/06/2007	1378	EZ Street Asphalt	-1,903.00
**Payroll Rates in Advance	Bill Pmt -Cheque	22/06/2007	1378	EZ Street Asphalt	-1,903.00
	Bill Pmt -Cheque	22/06/2007	1378	EZ Street Asphalt	-1,903.00
**Planning Enterprises	Bill Pmt -Cheque	22/06/2007	1378	EZ Street Asphalt	-1,903.00
	Bill Pmt -Cheque	22/06/2007	1378	EZ Street Asphalt	-1,903.00
**Proclific Corporation	Bill Pmt -Cheque	22/06/2007	1378	EZ Street Asphalt	-1,903.00
	Bill Pmt -Cheque	22/06/2007	1378	EZ Street Asphalt	-1,903.00

Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
June 2007

**Recharge-It	Bill Pmt -Cheque	13/06/2007	Debit	Clean & Refill Toner Cartridge	-55.00
**Reclaim Industries	Bill Pmt -Cheque	13/06/2007	Debit	Recycled Rubber Safety Pavers	-15,675.00
**Roda Pipeline Products	Bill Pmt -Cheque	13/06/2007	Debit	Cement Culverts	-898.88
	Bill Pmt -Cheque	22/06/2007	Debit	Cement Culverts	-1,333.57
	Bill Pmt -Cheque	29/06/2007	Debit	Cement Culverts	-28,121.38
**Shire of Bruce Rock	Bill Pmt -Cheque	13/06/2007	Debit	Swim to Rotto Contribution	-275.00
**Shire of Wagin Footy Tipping	Bill Pmt -Cheque	01/06/2007	Debit	Payroll Deduction May 2007	-176.00
	Bill Pmt -Cheque	29/06/2007	Debit	Payroll Deduction June 2007	-120.00
**Shire of Wagin Payroll Creditors	Bill Pmt -Cheque	29/06/2007	Debit	Payroll Deductions June 2007	-170.00
**Shire of Wagin Staff Social Fund	Bill Pmt -Cheque	01/06/2007	Debit	Payroll Deductions May 2007	-780.00
	Bill Pmt -Cheque	29/06/2007	Debit	Payroll Deductions June 2007	-524.00
**Staff Link Safety	Bill Pmt -Cheque	22/06/2007	Debit	Protective Clothing	-743.16
**State Law Publisher	Bill Pmt -Cheque	22/06/2007	Debit	Local Government Act Loose Leaf Amendment	-17.80
**Sunny Sign Company Pty Ltd	Bill Pmt -Cheque	07/06/2007	Debit	Give Way Signs	-332.20
	Bill Pmt -Cheque	13/06/2007	Debit	Cones & Sleeves	-385.00
**Synergy	Bill Pmt -Cheque	13/06/2007	Debit	Electricity Expenses	-9,931.30
	Bill Pmt -Cheque	22/06/2007	Debit	Electricity Expenses	-366.45
**Times Print	Bill Pmt -Cheque	13/06/2007	Debit	Business Cards, Envelopes	-410.00
	Bill Pmt -Cheque	22/06/2007	Debit	Letterheads	-883.00
**Vi Barham Award for Excellence	Bill Pmt -Cheque	13/06/2007	Debit	Contribution to Vi Barham Award	-400.00

**Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
June 2007**

""Vismax	Bill Pmt -Cheque	22/06/2007	Debit	Ranger Supplies & Requirements	-137.60
""Wagin Ag Centre	Bill Pmt -Cheque	01/06/2007	Debit	Parts & Repairs	-389.74
	Bill Pmt -Cheque	13/06/2007	Debit	Parts & Repairs	-231.70
	Bill Pmt -Cheque	22/06/2007	Debit	Aerial	-10.70
""Wagin Cabinets	Bill Pmt -Cheque	29/06/2007	Debit	Install Storage Units Medical Centre, Dishwasher Admin	-1,331.00
""Wagin Jewellers & Giftware	Bill Pmt -Cheque	01/06/2007	Debit	Batterys	-20.00
""Wagin Panel and Paint	Bill Pmt -Cheque	29/06/2007	Debit	Windscreen Repairs	-457.50
""Wagin Pharmacy	Bill Pmt -Cheque	22/06/2007	Debit	ID Passport Photos	-11.00
""Wagin Telecentre	Bill Pmt -Cheque	22/06/2007	Debit	Council Capers	-100.00
""WALGSP	Bill Pmt -Cheque	01/06/2007	Debit	Payroll Deduction May 2007	-42,934.11
	Bill Pmt -Cheque	29/06/2007	Debit	Payroll Deduction Super June 2007	-27,872.26
""Walker Ford	Bill Pmt -Cheque	13/06/2007	Debit	Service HACC Vehicles	-651.70
""West Country Office Machines	Bill Pmt -Cheque	22/06/2007	Debit	Meter Plan	-2,388.55
	Bill Pmt -Cheque	29/06/2007	Debit	Meter Plan	-894.92
""Westcare Industries	Bill Pmt -Cheque	22/06/2007	Debit	Work Boots	-127.60
""Westrac Equipment	Bill Pmt -Cheque	13/06/2007	Debit	Antifreeze	-92.05
""Youthcare	Bill Pmt -Cheque	13/06/2007	Debit	Contribution to School Chaplaincy	-1,650.00
Acromat	Bill Pmt -Cheque	13/06/2007	1353	Repair Flooring Rec Centre and Equipment	-4,871.90

Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
June 2007

Alexander Galt and Co Pty Ltd	Bill Pmt-Cheque	13/06/2007	1354	Batteries, Retic, Plumbing	-908.80
	Bill Pmt-Cheque	22/06/2007	1374	Retic, Plumbing	-557.15
Australian Taxation Office	Bill Pmt-Cheque	22/06/2007	Debit	PAYG and GST May 2007	-52,049.88
Bremer Bay Earthmoving Contractors	Bill Pmt-Cheque	01/06/2007	1344	Mulch Road Verges	-47,027.75
Busselton Mower World	Bill Pmt-Cheque	13/06/2007	1355	Blades Lawn Mower	-998.15
Colibe Carpet Cleaners	Bill Pmt-Cheque	13/06/2007	1356	Clean Carpets	-660.00
Commonwealth Life Personal Superannuation	Bill Pmt-Cheque	01/06/2007	1345	Payroll Deduction May 2007	-3,954.35
Cr Dean Morgan.	Bill Pmt-Cheque	22/06/2007	1375	Councillor Sitting Fees & Deputy Presidents Allowance	-550.00
Cr Lachlan Ballantyne	Bill Pmt-Cheque	13/06/2007	1357	Councillor Sitting Fees	-400.00
	Bill Pmt-Cheque	29/06/2007	1391	Councillor Sitting Fees	-100.00
D & N Automotive Centre	Bill Pmt-Cheque	13/06/2007	1358	Replace Rear Lamps	-228.45
Damo's Kwik-E-Mart	Bill Pmt-Cheque	29/06/2007	1392	Refreshments	-224.02
David M Degaris	Bill Pmt-Cheque	22/06/2007	1386	PRS Refund	-320.14
Department of Planning & Infrastructure	Bill Pmt-Cheque	01/06/2007	Debit	Debit of Licensing Takings 30th May 2007	-4,901.75
	Bill Pmt-Cheque	05/06/2007	Debit	Debit of Licensing Takings 31st May 2007	-4,152.10
	Bill Pmt-Cheque	05/06/2007	Debit	Debit of Licensing Takings 1st June 2007	-5,321.40
	Bill Pmt-Cheque	07/06/2007	Debit	Debit of Licensing Takings 5th June 2007	-8,054.25
	Bill Pmt-Cheque	08/06/2007	Debit	Debit of Licensing Takings 6th June 2007	-4,228.85
	Bill Pmt-Cheque	11/06/2007	Debit	Debit of Licensing Takings 7th June 2007	-6,104.95
	Bill Pmt-Cheque	12/06/2007	Debit	Debit of Licensing Takings 8th June 2007	-4,680.50
	Bill Pmt-Cheque	13/06/2007	Debit	Debit of Licensing Takings 11th June 2007	-5,013.60
	Bill Pmt-Cheque	18/06/2007	Debit	Debit of Licensing Takings 14th June 2007	-3,192.80
	Bill Pmt-Cheque	19/06/2007	Debit	Debit of Licensing Takings 15th June 2007	-2,635.15

Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
June 2007

EN & B Pugh	Bill Pmt -Cheque	20/06/2007	Debit	Debt of Licensing Takings 18th June 2007	-3,478.30
	Bill Pmt -Cheque	21/06/2007	Debit	Debt of Licensing Takings 19th June 2007	-7,358.85
	Bill Pmt -Cheque	22/06/2007	Debit	Debt of Licensing Takings 20th June 2007	-1,595.15
	Bill Pmt -Cheque	25/06/2007	Debit	Debt of Licensing Takings 21st June 2007	-7,123.70
	Bill Pmt -Cheque	26/06/2007	Debit	Debt of Licensing Takings 22nd June 2007	-2,400.40
	Bill Pmt -Cheque	14/06/2007	Debit	Debt of Licensing Takings 12th June 2007	-4,338.60
	Bill Pmt -Cheque	15/06/2007	Debit	Debt of Licensing Takings 13th June 2007	-6,359.50
	Bill Pmt -Cheque	27/06/2007	Debit	Debt of Licensing Takings 25th June 2007	-4,771.15
	Bill Pmt -Cheque	28/06/2007	Debit	Debt of Licensing Takings 26th June 2007	-3,990.25
	Bill Pmt -Cheque	29/06/2007	Debit	Debt of Licensing Takings 27th June 2007	-8,946.05
Fire & Emergency Services Authority WA	Bill Pmt -Cheque	13/06/2007	1360	Refuse Removal	-5,487.65
	Bill Pmt -Cheque	22/06/2007	1377	ESL 4 Quarter	-4,594.61
Godfreys	Bill Pmt -Cheque	01/06/2007	1346	Henry Vacuum Cleaner	-499.00
Hestia Super Fund	Bill Pmt -Cheque	01/06/2007	1347	Payroll Deduction May 2007	-338.70
	Bill Pmt -Cheque	29/06/2007	1387	Payroll Deductions June 2007 Kerry Tacken	-225.80
Liquor, Hospitality & Misc Union	Bill Pmt -Cheque	01/06/2007	1348	Payroll Deductions May 2007	-40.80
	Bill Pmt -Cheque	29/06/2007	1388	Payroll Deductions June 2007	-27.20
Matrix	Bill Pmt -Cheque	01/06/2007	1349	Payroll Deduction May 2007	-100.71
	Bill Pmt -Cheque	29/06/2007	1399	Payroll Deduction Super B Walker June 2007	-76.90
MLC Masterkey Superannuation	Bill Pmt -Cheque	01/06/2007	1350	Payroll Deduction May 2007	-75.34
	Bill Pmt -Cheque	29/06/2007	1390	Super Payments June D Hodge	-126.13
National Bank	Bill Pmt -Cheque	01/06/2007	Debit	Merchant Fee	-223.14
	Bill Pmt -Cheque	01/06/2007	Debit	Online Fee SWW Licence SHWG	-105.49
	Bill Pmt -Cheque	20/06/2007	Debit	Credit Card Repayment	-1,676.14
	Bill Pmt -Cheque	29/06/2007	Debit	Bank Fees and Charges	-147.20
Permalux Pty Ltd	Bill Pmt -Cheque	13/06/2007	1361	Road Marker	-121.00

Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
June 2007

Peter J Lunt	Bill Pmt -Cheque	22/06/2007	1385	Refund Due To Reduced Holdings	-59.26
PL Bolto & Co Real Estate	Bill Pmt -Cheque	13/06/2007	1362	Valuation of Buildings	-1,099.00
Rylan Pty Ltd	Bill Pmt -Cheque	13/06/2007	1363	Kerbing	-1,870.00
Shire of Kondinin	Bill Pmt -Cheque	22/06/2007	1379	Hire of Speed Trailer	-220.00
Shire of Wagin.	Bill Pmt -Cheque	29/06/2007	1393	Petty Cash Recoup HACC & Admin	-237.13
Telstra	Bill Pmt -Cheque	14/06/2007	1372	Mobile Phone Car Kits	-506.00
	Bill Pmt -Cheque	14/06/2007	1373	Telephone Expenses	-1,538.44
	Bill Pmt -Cheque	22/06/2007	1380	Telephone Expenses	-629.08
	Bill Pmt -Cheque	29/06/2007	1394	Telephone Expenses	-260.90
Total Eden Albany	Bill Pmt -Cheque	01/06/2007	1351	Sprinklers	-111.22
	Bill Pmt -Cheque	22/06/2007	1381	Heatshrink	-14.22
WA Library Supplies	Bill Pmt -Cheque	13/06/2007	1365	Executive Leather Chair	-121.00
Wagin Betta Electrical	Bill Pmt -Cheque	22/06/2007	1382	Antennae, Light Globes, Computer Desk, Floor Rug, Buffet	-2,019.90
Wagin Carpentry & Building Services	Bill Pmt -Cheque	13/06/2007	1366	Modify and Fit Lock Eric Farrow Pavilion	-55.00
Wagin District Farmers Co-operative	Bill Pmt -Cheque	22/06/2007	1383	Supply & Fit Bird Wire Eric Farrow Pavilion	-2,739.00
Wagin Medical Centre.	Bill Pmt -Cheque	13/06/2007	1367	Refreshments	-281.55
Wagin Newsagency	Bill Pmt -Cheque	13/06/2007	1368	Staff Consultation	-53.45
	Bill Pmt -Cheque	29/06/2007	1395	Staff Consultations	-180.35
	Bill Pmt -Cheque	13/06/2007	1369	Stationary	-30.50

Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
June 2007

Wagin Pre-Mix Concrete	Bill Pmt -Cheque	13/06/2007	1370	Slab FESA Plesseville, Schoo & Admin Footpaths	-58,971.00
	Bill Pmt -Cheque	29/06/2007	1396	Concrete Pathway Tudor St. Cement Culverts	-18,227.00
	Bill Pmt -Cheque	29/06/2007	1397	Spay Suckers Wagin Shire	-17,457.00
Wagin Spraying Service					
Water Corporation	Bill Pmt -Cheque	13/06/2007	1371	Water Usage	-441.40
	Bill Pmt -Cheque	22/06/2007	1384	Water Usage	-18,255.60
	Bill Pmt -Cheque	29/06/2007	1398	Water Usage	-26,784.75
Western Australian Planning Commission					
	Bill Pmt -Cheque	07/06/2007	1352	Industrial Subdivisions Lot 1876 Vernal Street	-940.00

**Shire of Wagin Trust Account
List of Creditor Paid from the Trust Fund Account
June 2007**

	Type	Date	Num	Memo	Amount
BCITF	Bill Pmt -Cheque	05/06/2007	1661	BCITF Levies Collected	-786.80
	Bill Pmt -Cheque	29/06/2007	1670	BCITF Levies Collected	-364.97
Brett Blanchett	Bill Pmt -Cheque	13/06/2007	1664	Refund Bond Community Bus	-150.00
Builders Registration Board	Bill Pmt -Cheque	05/06/2007	1662	BRB Levies Collected	-472.00
	Bill Pmt -Cheque	29/06/2007	1671	BRB Levies Collected	-59.00
Ernest Sprigg	Bill Pmt -Cheque	13/06/2007	1665	Refund Bond Hire of Chairs	-50.00
Ken Adams	Bill Pmt -Cheque	13/06/2007	1666	Refund Bond Community Bus	-150.00
L English.	Bill Pmt -Cheque	13/06/2007	1667	Refund Bond Hire of Trestle and Chairs	-50.00
Neil Anderson	Bill Pmt -Cheque	13/06/2007	1668	Refund Bond Hire of Eric Farrow Pavilion	-100.00
Shire of Wagin.	Bill Pmt -Cheque	05/06/2007	1663	BCITF and BRB Commission	-101.20
	Bill Pmt -Cheque	29/06/2007	1672	BCITF and BRB Commission	-19.80
Veteran Car Club.	Bill Pmt -Cheque	13/06/2007	1669	Refund Bond Hire of Town Hall	-200.00

**Wagin Medical Centre
Operating Statement
July 2006 through June 2007**

	Jul '2006 - Jun 2007	Budget
Ordinary Income/Expense		
Income		
I100 · Operating Income		
I100010 · Surgery Visits	323,603.81	435,000.00
I100020 · Hospital Visits	51,309.22	80,000.00
I100030 · WACRRM Practice Support	2,700.00	6,000.00
I100040 · Practice Incentive Payments	30,854.80	45,000.00
I100060 · Interest	928.16	1,500.00
I100070 · Reimbursements	1,431.82	2,500.00
I100080 · Contribution from Dumbleyung	10,420.00	10,420.00
Total I100 · Operating Income	421,247.81	580,420.00
Total Income	421,247.81	580,420.00
Expense		
E200 · Operating Expenditure		
E200010 · Doctors Wages	262,709.69	275,000.00
E200020 · Administration Wages	75,835.86	80,000.00
E200030 · Practice Nurse Wages	43,462.35	52,000.00
E200040 · Cleaners Wages	12,180.32	12,500.00
E200050 · Superannuation	36,602.25	45,000.00
E200060 · Locum Doctor Expenses	686.87	2,000.00
E200065 · Staff Other Expenses	1,134.74	500.00
E200070 · Workers Comp Insurance	13,372.75	12,500.00
E200072 · Fringe Benefits Tax	7,985.93	7,000.00
E200075 · Professional Indemnity Ins	6,019.99	6,000.00
E200080 · Professional Promotion	0.00	500.00
E200090 · Staff Training	437.73	3,000.00
E200095 · Staff Uniforms	3,033.43	1,500.00
E200100 · Telephone & Mobile	9,038.85	8,000.00
E200110 · Electricity & Gas	3,066.87	4,000.00
E200120 · Water	1,677.80	2,500.00
E200130 · Office Supplies & Maintenance	4,584.48	6,000.00
E200140 · Printing & Stationery	3,147.19	3,000.00
E200150 · Repairs	316.38	1,000.00
E200160 · Office Cleaning Supply & Serv	629.70	1,500.00
E200170 · Vehicle Running Costs W.1479	1,747.33	2,300.00
E200180 · Gardening Service - Nenke St	2,621.23	3,000.00
E200190 · Internet Access	513.30	1,000.00
E200200 · Medical Supplies	8,120.30	12,000.00
E200210 · Computer Systems	2,416.10	3,500.00
E200220 · Postage and Freight	2,011.43	2,500.00
E200230 · X-Ray Service	0.00	500.00
E200240 · Subscriptions	2,558.64	800.00
E200250 · Advertising	94.34	
E200260 · Bank Fees & Charges	2,228.70	2,500.00
E200280 · Refund Consultation Fees	474.29	700.00
E200290 · Travelling	175.00	
E200330 · Doctor Recruitment	2,391.67	10,000.00
E200340 · Shire of Wagin Admin Support	0.00	16,000.00
E200350 · Other Expenses	3,747.74	1,420.00
E200360 · Building Insurance	452.59	700.00
E200370 · Bank Errors	350.00	
Total E200 · Operating Expenditure	515,825.84	580,420.00
Total Expense	515,825.84	580,420.00
Net Ordinary Income	-94,578.03	0.00
Net Income	-94,578.03	0.00

Page 40

Page 40 of 41

Wagin Medical Centre
List of Creditors Paid from the Operating Cheque Account
June 2007

	Type	Date	Num	Memo	Amount
**Australia Post	Bill Pmt -Cheque	11/06/2007	Debit	Postage May 2007	-290.64
**Medical Windows	Bill Pmt -Cheque	11/06/2007	Debit	Computer Software	-148.50
**Narrogin Computers	Bill Pmt -Cheque	25/06/2007	Debit	Computer and Printer	-1,458.00
**Shire of Wagin	Bill Pmt -Cheque	01/06/2007	Debit	Operating Expenses for April 2007	-47,751.72
	Bill Pmt -Cheque	25/06/2007	Debit	Infant Health Kms	-3.25
**Synergy	Bill Pmt -Cheque	11/06/2007	Debit	Electricity Expenses	-456.90
**The Asthma Foundation of WA	Bill Pmt -Cheque	25/06/2007	Debit	Medical Supplies	-113.10
**Wagin District Farmers Coop	Bill Pmt -Cheque	11/06/2007	Debit	Refreshments	-272.29
**Wagin Pharmacy	Bill Pmt -Cheque	25/06/2007	Debit	Medical Supplies	-114.50
Amber Ness	Bill Pmt -Cheque	25/06/2007	465	Patient Refund	-31.45
National Bank	Bill Pmt -Cheque	06/06/2007	Debit	Merchant Fees	-63.87
NNT Uniforms	Bill Pmt -Cheque	25/06/2007	466	Staff Uniforms	-874.00
Sir Charles Gairdner Hospital	Bill Pmt -Cheque	25/06/2007	467	Western Trauma Course	-250.00
Surgical House	Bill Pmt -Cheque	11/06/2007	464	Medical Supplies	-402.78
	Bill Pmt -Cheque	25/06/2007	468	Medical Supplies	-221.58
Telstra	Bill Pmt -Cheque	05/06/2007	Debit	Telephone Expenses	-633.88
	Bill Pmt -Cheque	15/06/2007	Debit	Telephone Expenses	-40.00
Westnet	Bill Pmt -Cheque	06/06/2007	Debit	Internet Access for June	-84.94

9.3 WORKS AND SERVICES

9.3.1 Works Management Report - June 2007

Location: Shire of Wagin
Proponent: Staff
Reporting Officer: Manager of Works
File:

Summary

In accordance with Council's request, Council is to be presented with a Works Management Report for adoption.

Background

Works management information has previously been provided in Council's information bulletin, however it is more appropriate to formalize a report and present to Council for adoption at each Ordinary Council meeting.

Comment

A copy of the Works Management report is attached to this item including additional information that Council has deemed appropriate to receive.

Statutory Environment

Nil

Policy Implications

Nil

Budget Implications

Nil

Officer's Recommendation

That Council adopts the Works Management Report comprising of the Works Progress Report, Works Capital and Maintenance Reports and the Plant Report for the period ending 30th June 2007.

Council Resolution

536 Cr AC Dohle/Cr IC Cumming

That the Officer's Recommendation be adopted.

CARRIED
Vote 9/0

Shire of Wagin

Works Report – July 2007

Works Completed	Description
Wetlands	Install soft fall.
Thompson Road	1.3 km section is completed 1.8 km section is 90% completed due to wet weather.
Future Works	Description
Piesseville – Jaloran Road	Construct gravel sheet 5km east of Narrogin Road.
Sprigg – Fraser Road	Construct gravel sheet 4 km
Wagin Wickepin Road	Construct and gravel sheet 4 km
On Going Works	Description
Maintenance Grading	Various Roads
Town Site	Maintenance and weed spraying
General	Odd jobs as required
Plant Down Time	Description

**Shire of Wagin
Capital Works Programme
1st July to 30th June 2007**

Construction Program	Description	Actual 30th June 07 \$	Budget 30th June 07 \$	Variance \$	% of Budget %	Job Status
CP11 - Ballagin Road	Surface Correction	160,712	161,400	688	99.57	Completed
CP12 - Behn-Ord Road	Construct and Seal	23,504	32,000	8,496	73.45	Completed
CP13 - Bullock Hills Road	Construct and Seal	23,906	32,000	8,094	74.71	Completed
CP14 - Smiths Road	Intersection with Collie	22,796	35,850	13,054	63.59	Completed
CP15 - Wendell Street	Construct and Seal	21,831	21,593	238	101.10	Completed
CP16 - Tudhoe Street Footpath	Concrete	16,114	18,555	2,441	86.84	Completed
CP17 - Upland Street Footpath	Asphalt	10,835	19,255	8,420	56.27	Completed
CP18 - Shire/School Footpath	Concrete	50,744	55,000	4,256	92.26	Completed
CP19 - Upland Street	Reseal	4,498	6,000	1,502	74.97	Completed
CP20 - Una Street	Reseal	5,463	6,000	537	91.05	Completed
CP21 - Vernal Street	Reseal	5,367	7,000	1,633	76.67	Completed
CP22 - Vale Street	Reseal	5,211	6,000	789	86.85	Completed
CP23 - Cemetery	Reseal	6,985	9,000	2,015	77.61	Completed
CP24 - Recreation Centre	Drainage & Asphalt	24,883	52,000	27,117	47.85	Completed
Total Construction Program		382,849	461,653	78,804	82.93	

**Shire of Wagin
Works Maintenance Programme
1st July 2006 to 30th June 2007**

Maintenance Program	Description	Actual 30th June 07 \$	Budget 30th June 07 \$	Variance \$	% of Budget %	Job Status
MP10 - Beaufort Road	Clear, Widen Shoulders	23,457	28,000	4,543	83.78	Completed
MP11 - Jaloran Road	Clear, Widen Shoulders	29,338	29,000	-	101.17	Completed
MP12 - Bullock Hills Road	Clear, Widen Shoulders	28,013	27,500	-	101.87	Completed
MP13 - Warup West Road	Clear, Widen & Form	23,615	23,500	-	100.49	Completed
MP14 - Spriggs - Frasers Road	Gravel Sheet	21,997	27,000	5,003	81.47	Completed
MP15 - Boyalling Road	Gravel Sheet	17,882	25,000	7,118	71.53	Completed
MP16 - Warup South	Clear, Widen & Form	22,090	22,000	-	100.41	Completed
MP17 - Taylors	Gravel Sheet	21,568	25,000	3,432	86.27	Completed
MP18 - Vernon / Vernal	Cement Intersection	27,452	30,000	2,548	91.51	Completed
MP19 - Painters	Form & Drainage	5,172	5,000	-	103.44	Completed
Maintenance Grading		99,755	120,000	20,245	83.13	On Going
Unscheduled Road / Drainage & Bridge Maint		100,613	100,674	61	99.94	On Going
Rural Tree Pruning		89,172	91,550	2,378	97.40	Completed
Total Maintenance Program		510,124	554,224	44,100	92.04	

**Plant Report
Jun-07**

Plant	Rego #	Plant #	Operator	Kms/Hours 31/05/2007	Kms/Hours 30/06/2007	Kms/Hours June	Kms/Hours Financial Year	Plant Costs Financial Year
2000 Cat Grader	W961	P10	M Foale	8678	8781	103	1504	\$13,412
2006 Cat Front End Loader	W1004	P11	D Cooper	440	530	90	530	\$3,323
2004 Cat Grader	W1019	P12	C Bunter	2922	3012	90	1107	\$3,502
2003 Isuzu Tip Truck	W1015	P13	P Inglis	97638	99776	2138	28933	\$2,915
2006 Isuzu Tip Truck	W1002	P14	D Storey	5970	8360	2390	8360	\$3,362
1999 Cat Roller	W7862	P15	K Pollard	4028	4083	55	434	\$12,467
2006 Isuzu Tray Top	W1012	P16	R Hollands	24942	28671	3729	21671	\$1,254
2006 Case Backhoe	W242	P17	S Hiskins	800	861	61	813	\$1,759
2005 Tractor Plant	W9630	P18		21	24	3	12	\$1,616
1990 Case Road Roller	W841	P19		7011	7011	0	150	\$1,566
2005 John Deere Tractor	W9618	P20		440	460	20	358	\$1,609
2005 Iveco Tray Top	W676	P21		21029	22176	1147	10237	\$996
1998 Tractor Plant (Mower)	W487	P22		316	326	10	228	\$128
2003 Mitsubishi Tray Top	W1010	P24	R Kelly	52771	53663	892	13958	\$616
2003 Mitsubishi Tray Top	W1022	P25	R White/L Fuss	12113	12273	160	9863	\$420
2005 Mitsubishi Tray Top	W1001	P26	R Hollands	19917	21089	1172	16357	\$237
2005 Mitsubishi Tray Top	W1007	P27	M Foale	49481	49632	151	13580	\$226
2005 Mitsubishi Tray Top	W9655	P85		16456	17061	605	13176	\$587
2006 Ford Falcon Sedan	W1	P01	B Fisher	1497	3838	2341	3838	
2006 Ford Falcon Sedan	W001	P02	B Roderick	14417	15497	1080	15497	
2006 Ford Territory Sedan	W1008	P04	A Hicks	27625	30235	2610	27625	
2006 Ford Fairmont Sedan	W1479	P05	A Majid	7633	11455	3822	10459	
2006 Ford Laser Hatch	W1017	P06	L West	30888	31607	719		
2005 Ford Falcon Sedan	W468	P80	S Cuthbert	44111	46000	1889		
2001 Toyota Coaster Bus	W1212	P07		56646	58199	1553	6370	
HACC Bus	W753	P83	HACC	64000	65000	1000		
2007 Ford Falcon St Sedan	W9800	P86	DK HACC	3000	4007	1007	4007	

10. Announcement by the President and Councillors

Cr Brockway advised that she had attended;

- 02/07/07 WWLZ Management meeting
- 12/07/07 WWLZ Management meeting

Cr Blight advised the Telecentre Coordinator had resigned and the Telecentre have begun the advertising process for a new Telecentre Coordinator.

11. Elected Members/Motions of which previous notice has been given

Nil

12. Urgent Business introduced by decisions of the meeting**a) Elected Members**Approval to keep six dogs at Lot 49 Unicorn Street Wagin**Council Resolution****537 Cr PJ Blight/Cr JL Ewen**

That Council discuss approval to keep six dogs at Lot 49 Unicorn Street Wagin.

CARRIED

Vote 9/0

Council acknowledged the efforts of Mr Batt in the removal of all pups and poultry from his property, effectively reducing the noise issue.

Should Council approve the keeping of the six dogs the following conditions will apply.

- All dogs to be registered with Council,
- The dogs will not be bred from on the property, and
- The approval may be revoked at any time deemed necessary.

Council Resolution**538 Cr EN Pugh/Cr JL Ewen**

Council approve the request to keep six dogs at Lot 49 Unicorn St subject to the above conditions.

CARRIED

Vote 9/0

Closure of the Dumbleyung Police Station**Council Resolution****539 Cr AC Dohle/Cr IC Cumming**

That Council discuss the closure of the Dumbleyung Police Station.

CARRIED

Vote 9/0

Council should offer their support to the Shire of Dumbleyung regarding the disappointing closure of their police station.

Council draft a letter to the Police Commissioner seeking assurance that the standard of policing services in Wagin is not diminished by the Dumbleyung closure.

Council Resolution**540 Cr AC Dohle/Cr AP Scanlon**

That Council write a letter to the Commissioner of Police expressing Council's disappointment with the closure of the Dumbleyung Police Station and seeking assurances that the standard of policing services in Wagin is not diminished by the Dumbleyung closure.

CARRIED

Vote 9/0

b) Officer's

Nil

13. CONFIDENTIAL BUSINESS AS PER LOCAL GOVERNMENT ACT S5.23(2)

Nil

The Meeting adjourned at 7.27pm for Dinner and resumed at 8.02pm with all in attendance.

Review of 2007/2008 Draft Budget

The Chief Executive Officer presented the 2007/2008 Draft Budget to Council outlining the following:-

Rates income incorporating a 4% rate increase, Grants, Insurance, Reserve Accounts, Debt Servicing, Capital Works Expenditure, Roadworks Program, Building Maintenance and Operating Income and Expenditure.

Cr Morgan left the Meeting at 9.02pm.

The Chief Executive Officer advised that after removing the highlighted capital expenditure items and reducing the estimated 2006/2007 surplus to \$200,000, the 2007/2008 budget deficit was \$100,000.

Cr Morgan returned to the meeting at 9.04pm.

The following adjustments were made to balance the 2007/2008 Budget.

▪ Delete New Supervisors Vehicle and not sell Landcare Vehicle -	\$12,000
▪ Delete Relocate Depot Wash Down Bay -	\$ 7,000
▪ Delete Admin Building Shade Sail and Pavers -	\$ 3,000
▪ Delete Admin Building Garden Setting -	\$ 1,000
▪ Reduce Landcare funding from \$48,000 to \$40,000	\$ 8,000
▪ Delete Gundaring North Road Preservation Work Job -	\$25,000
▪ Delete Road Audits -	\$ 5,000
▪ Reduce Community Requests from \$13,000 to \$11,800 -	\$ 1,200
▪ Introduce Medical Services Charge -	\$36,960

As a result of a balanced budget being achieved, Council staff were requested to present the 2007/2008 Budget in the appropriate format for adoption at a Special Council Meeting.

14. Closure

There being no further business the President thanked those in attendance and closed the meeting at 10.35pm.

These Minutes were confirmed at a meeting held on

Signed _____

Presiding Member at the meeting at which the Minutes were confirmed.

Dated _____