

SHIRE OF WAGIN



MINUTES OF THE ORDINARY COUNCIL MEETING 19th SEPTEMBER 2006

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Shire of Wagin

Minutes of the Ordinary Council Meeting of Council held in Council Chambers on Tuesday 19th September 2006.

1. Declaration of Opening

The Shire President Cr Brockway declared the meeting open at 7.04pm.

2. Attendance, Apologies and Leave of Absence (Previously Approved)

Present:	Cr M J Brockway	President
	Cr R P Johnson	Member
	Cr D K Morgan	Member
	Cr A C Dohle	Member
	Cr J L C Ballantyne	Member
	Cr I C Cumming	Member
	Cr E N Pugh	Member
	Cr K M Draper	Member
	Cr P J Blight	Member
	Cr A P Scanlon	Member
	Cr J L Ewen	Member
Staff:	Mr B K Fisher	Chief Executive Officer
	Mr A D Hicks	Manager of Works

Visitors:

Mr Jim Wallis JP

Apologies:

Nil

Leave of Absence:

Nil

2.1. Swearing in of Councillor Ewen Elected on 14th September 2006

The Chief Executive Officer invited Mr Jim Wallis JP to officiate at the swearing in ceremony for Councillor Jenny Ewen elected at the Extraordinary Election 14th September 2006.

Cr Ewen took an Oath of Allegiance and made the declaration by an elected member.

3. Response to Previous Public Questions Taken on Notice

Nil

4. Public Question Time

Nil

5. Application for Leave of Absence

Nil

6. Public Forum (Petition/Deputation/Presentation)

Nil

7. Confirmation of Previous Meeting Minutes**Council Resolution****327 Cr PJ Blight/Cr DK Morgan**

That the Minutes of the Ordinary Council Meeting held on 15th August 2006 be confirmed as a true and accurate record.

CARRIED
Vote 11/0

8. Disclosures of Financial and Other Interests

Councillor Ballantyne declared an Impartiality interest in item 9.2.8.

Councillor Blight declared a Financial interest in item 13.1.

Councillor Ewen declared a Financial interest in item 13.1.

Councillor Johnson declared a Proximity interest item 13.1.

9. Reports of Committees and Officers

9.1 HEALTH, BUILDING AND PLANNING

9.1.1	Proposed Three (3) Lot Rural Subdivision
Proponents:	John Kinnear & Associates on behalf of Mr Barry James Jefferis
Location:	Lot 13881 Jefferis Road, Ballaying
Reporting Officer's:	Joe Douglas & Steve Pandevski - Consultant Town Planners (Planning Enterprises)
File:	TPL 4/1

Background

The following report has been prepared in response to correspondence received from the Western Australian Planning Commission (WAPC) seeking Council's comment on the proposed subdivision of Lot 13881 Jefferis Road, Ballaying into three (3) new separately titled rural lots.

In accordance with the specific requirements of section 142(2) of the Planning and Development Act 2005 the Shire of Wagin has forty two (42) days to provide the WAPC with any comments and/or recommendations considered relevant to the proposal.

An assessment of the application in the context of current State Government planning policy and the Shire's current town planning scheme, and a final recommendation regarding the general suitability of the subdivision proposal are provided to assist preparation of the necessary response to the WAPC.

John Kinnear & Associates (Consulting Surveyors), on behalf the current landowner Mr Barry James Jefferis, has recently lodged an application with the WAPC seeking approval to subdivide Lot 13381 Jefferis Road, Ballaying into three (3) new separately titled lots as follows (see Plan 4 – Proposed Subdivision Plan):

Lot Particulars	Existing Land Area(Approx.)	Proposed Land Area(Approx.)
Existing Lot 13881	953.85 hectares	-
Proposed Lot A	-	275.8708 hectares
Proposed Lot B	-	500.6879 hectares
Proposed Lot C	-	177.9840 hectares

Lot 13881 is located approximately 2.7 kilometres north of the Nippering townsite in the locality of Ballaying and is bounded by Sutherland Road to the north, Jefferis Road to the west and an unnamed closed road to the east (see Plan 1 – Location Plan).

The subject land has been extensively cleared and is understood to currently be used for broadacre agricultural purposes (i.e. cropping and grazing). The applicant

advises that there is an existing dwelling and two (2) outbuildings on the land however a review of recent aerial photography obtained from the Department of Land Information indicates that there may in fact be more than two (2) outbuildings on the property (see Plans 2 & 3 - Aerial Photographs).

The applicant submitted the following additional information in support of the subdivision proposal:

- Subdivision of the land is required to rationalise the size of the original parcel so that it is more consistent with surrounding lots.
- The average size of the proposed new lots is more than 3 or 4 times the size of most adjacent lots.
- The proposed new lot boundaries coincide with existing fence and tree lines.
- The existing residence and sheds will remain on the proposed 500 hectare lot being the largest of the three proposed lots.
- All new lots will have direct access to Jefferis Road.
- The new boundaries reflect good environmental and land management practices. Land usage areas will remain the same as existing paddocks.
- The application will facilitate ongoing agricultural usage on all the lots.

Comment

In considering this subdivision application Council is required to have due regard for provisions contained in the following planning documents prior to formulating its response to the WAPC:

- Shire of Wagin Town Planning Scheme No.2;
- WAPC Statement of Planning Policy No.2.5 – Agricultural and Rural Land Use Planning
- WAPC Development Control Policy No. 3.4 – Rural Subdivision

The following is an assessment of the subdivision proposal in the context of the specific requirements of these documents to determine its general suitability.

Shire of Wagin Town Planning Scheme No.2

Lot 13881 is currently classified 'Rural' zone in the Shire of Wagin Town Planning Scheme No.2 (TPS No.2). In relation to land classified 'Rural' zone TPS No.2 states that:

The Rural Zone is to be used predominantly for agricultural, single residential and public recreation uses. Other uses, listed in Table 1, may be permitted at the discretion of Council if they are considered to be an integral part of the rural environment and where Council is satisfied that they will benefit the community and not result in being in nuisance.

The intended purpose of the proposed subdivision is to provide for the continuation of broadacre agricultural uses (i.e. cropping and grazing). To this extent it may be considered that the proposed subdivision is consistent with the stated purpose of the 'Rural' zoning classification under TPS No.2. It should however be noted that the application does not provide any justification or information demonstrating the viability of broadacre agricultural activities on the smaller lot sizes proposed. Notwithstanding this fact it is worth noting that surrounding lots, smaller in size to that

proposed by this subdivision application, are currently being used for broadacre agriculture purposes.

The Shire's current TPS No.2 does not offer any specific guidance to Council in considering proposals to subdivide land classified 'Rural' zone, except for clause 6.5 which requires, (*inter alia*) that Council, when considering any application for planning approval, has due regard for:

- i) The requirements of proper and orderly planning;
- ii) Any approved Statement of Planning Policy of the Commission; and
- iii) Any other policy of the Commission or any planning policy adopted by the Government of the State of Western Australia.

In relation to point i) above it should be noted that the proposed subdivision will result in the creation of lots that are more in keeping with the prevailing lot size in the immediate locality and therefore represents a 'rounding-off' of lot sizes rather than an undesirable precedent for further subdivision development. Having regard for this outcome and the fact that:

- i) the proposed lot boundaries take into consideration existing paddock fencing;
- ii) the proposed lot sizes will remain larger than that prevailing in the immediate locality;
- iii) the proposed subdivision and subsequent use of the land is unlikely to have a detrimental impact on the amenity of the locality; and
- iv) the proposed subdivision will result in the creation of lots sufficient in area to accommodate a range of agricultural/rural activities as demonstrated by existing agricultural/rural activities on surrounding lots which are smaller in area than those proposed by this application,

the proposal is considered to generally be consistent with the principles of proper and orderly planning.

WAPC Statement of Planning Policy No.2.5 – Agricultural and Rural Land Use Planning

SPP 2.5 contains four (4) general policy objectives that are outlined as follows:

1. *Protect agricultural land resources wherever possible by:*
 - (a) *discouraging land uses unrelated to agriculture from locating on agricultural land;*
 - (b) *minimising the ad hoc fragmentation of rural land; and*
 - (c) *improving resource and investment security for agricultural and allied industry production.*
2. *Plan and provide for rural settlement where it can:*
 - (a) *benefit and support existing communities; and*
 - (b) *have access to appropriate community services and infrastructure.*
3. *Minimise the potential for land use conflict by:*
 - (a) *providing adequate separation distance between potential conflicting landuses;*
 - (b) *introducing management requirements that protect existing agricultural landuses;*
 - (c) *identify areas that are suitable and capable for intensive agricultural pursuits*

- as agricultural priority areas; and*
- (d) avoid locating new rural settlements in areas that are likely to create conflict with established or proposed agricultural priority areas.*

4. *Carefully manage natural resources by:*

- (a) discouraging development and/or subdivision that may result in land or environmental degradation;*
- (b) integrating land, catchment and water resource management requirements with land use planning controls;*
- (c) assisting in the wise use of resources including energy, minerals and basic raw materials;*
- (d) preventing land and environmental degradation during the extraction of minerals; and*
- (e) incorporating land management standards and sequential land use change in the land use planning and development process.*

The objectives, although general, clearly indicate that land which is identified as suitable for agricultural purposes should be used accordingly and that any land practices, including subdivision, should be managed so as to minimise any detrimental impacts on the environment or the land's agricultural potential.

Given the subject land's 'Rural' zoning classification in the Shire of Wagin Town Planning Scheme No.2, its agricultural production capacity has clearly been recognised by both the Shire of Wagin and the Western Australian Planning Commission. As such the key question to be resolved is whether or not subdivision of the land in accordance with the plan submitted in support of the current application will undermine its continued use for agricultural purposes and/or give rise to any serious land degradation problems.

Having regard for the average size of existing rural lots in the immediate locality, their existing use for broadacre agricultural purposes and the absence of any significant land degradation issues, it is considered that the proposed subdivision of Lot 13881 is unlikely to undermine its continued use for agricultural purposes and/or give rise to any serious land degradation problems. In light of this conclusion it is submitted that the proposed subdivision is generally consistent with the objectives of SPP 2.5.

Development Control Policy No. 3.4 – Subdivision of Rural Land

The WAPC's current *Development Control Policy No. DC3.4 – Subdivision of Rural Land* adopts a position whereby there is a general presumption against the subdivision of 'Rural' zoned land unless it is consistent with the provisions of a town planning scheme, a local planning strategy, a local rural strategy, or where the application is made under the following circumstances:

- (a) Where a significant natural or man-made feature already physically divides the proposed lots and an undesirable precedent would not be set;*
- (b) Where one or more of the lots is to accommodate an existing or proposed specific non-rural land uses such as recreation facilities, tourist facilities, public utilities, uses ancillary to the rural use of the land (e.g. abattoirs, canning works, grain palletizing plants etc.);*
- (c) Where the purpose of the subdivision is to excise a conservation lot in accordance with Western Australian Planning Commission criteria;*
- (d) Where the purpose of the subdivision is to facilitate the conservation of a heritage*

building or place where:

- i) The building, object or place is listed in the State Register of Heritage Places or a Heritage List in the town planning scheme;*
- ii) The subdivision is supported by the local government;*
- iii) The local government and landowner enter into a legal agreement, binding on successive owners in Title, to ensure the conservation of the heritage place and to limit the use of the newly created lot and place; and*
- iv) The allotment is of sufficient size to contain its own impacts and will not adversely affect the operation of external uses.*

(e) Where the purpose of the subdivision is to provide for the relocation of existing boundaries where:

- i) the new boundaries reflect good environmental and land management practices;*
- ii) no additional dwelling entitlements are created or where the dwelling entitlements are removed or reduced; and*
- iii) the proposal is intended to facilitate ongoing agricultural usage on all of the lots.*

Given that the Shire of Wagin Town Planning Scheme No.2 provides no guidance on the subdivision of 'Rural' zoned land, the Shire does not have an endorsed local planning strategy or local rural strategy and the fact that the subdivision proposal for Lot 13881 is not consistent with any of the criteria listed in points (a) to (e) above, it could be argued that further subdivision of the land is not consistent with the WAPC's current *Development Control Policy No. DC3.4 – Subdivision of Rural Land* and should not therefore be supported by Council. Having regard for previous decisions by the WAPC on subdivision applications of this type and the requirements of DC Policy 3.4 it is considered highly likely that the WAPC will refuse the application as submitted.

Notwithstanding this conclusion it could be argued that subdivision of Lot 13881 in accordance with the plan submitted in support of the application will provide for the creation of additional rural lots comprising areas greater than the prevailing lot sizes in the immediate locality which will continue to be used for broadacre agricultural purposes and will not therefore set an undesirable precedent for further subdivision development.

Conclusion

The proposed subdivision of Lot 13881 in accordance with details of the plan submitted in support of the application will result in the creation of lots that are more in keeping with the prevailing lot size in the immediate locality and therefore represents a 'rounding-off' of lot sizes rather than an undesirable precedent for further subdivision development. Having regard for this outcome and the fact that:

- i) the proposed lot boundaries take into consideration existing paddock fencing;*
- ii) the proposed lot sizes will remain larger than that prevailing in the immediate locality;*
- iii) the proposed subdivision and subsequent use of the land is unlikely to have a detrimental impact on the amenity of the locality or give rise to any serious land degradation problems; and*

- iv) the proposed subdivision will result in the creation of lots sufficient in area to accommodate a range of agricultural/rural activities as demonstrated by existing agricultural/rural activities on surrounding lots which are smaller in area than those proposed by this application,

it is concluded that the proposed subdivision has some planning merit and is therefore capable of being supported by Council.

Notwithstanding this conclusion it could be argued that the further subdivision of Lot 13881 as proposed is not generally consistent with the WAPC's current *Development Control Policy No. DC3.4 – Subdivision of Rural Land* and should not therefore be supported by Council.

In light of these findings two (2) alternative recommendations are submitted for Council's consideration.

Statutory Environment

Shire of Wagin Town Planning Scheme No.2
Planning and Development Act 2005

Policy Implications

WAPC State Planning Policy No.1 – State Planning Framework
WAPC State Planning Policy No.2.5 – Agricultural and Rural Landuse Planning
WAPC Development Control Policy 1.1 – Subdivision of Land – General Principles
WAPC Development Control Policy 3.4 – Subdivision of Rural Land

Budget Implications

Nil

Officer's Recommendations

That Council;

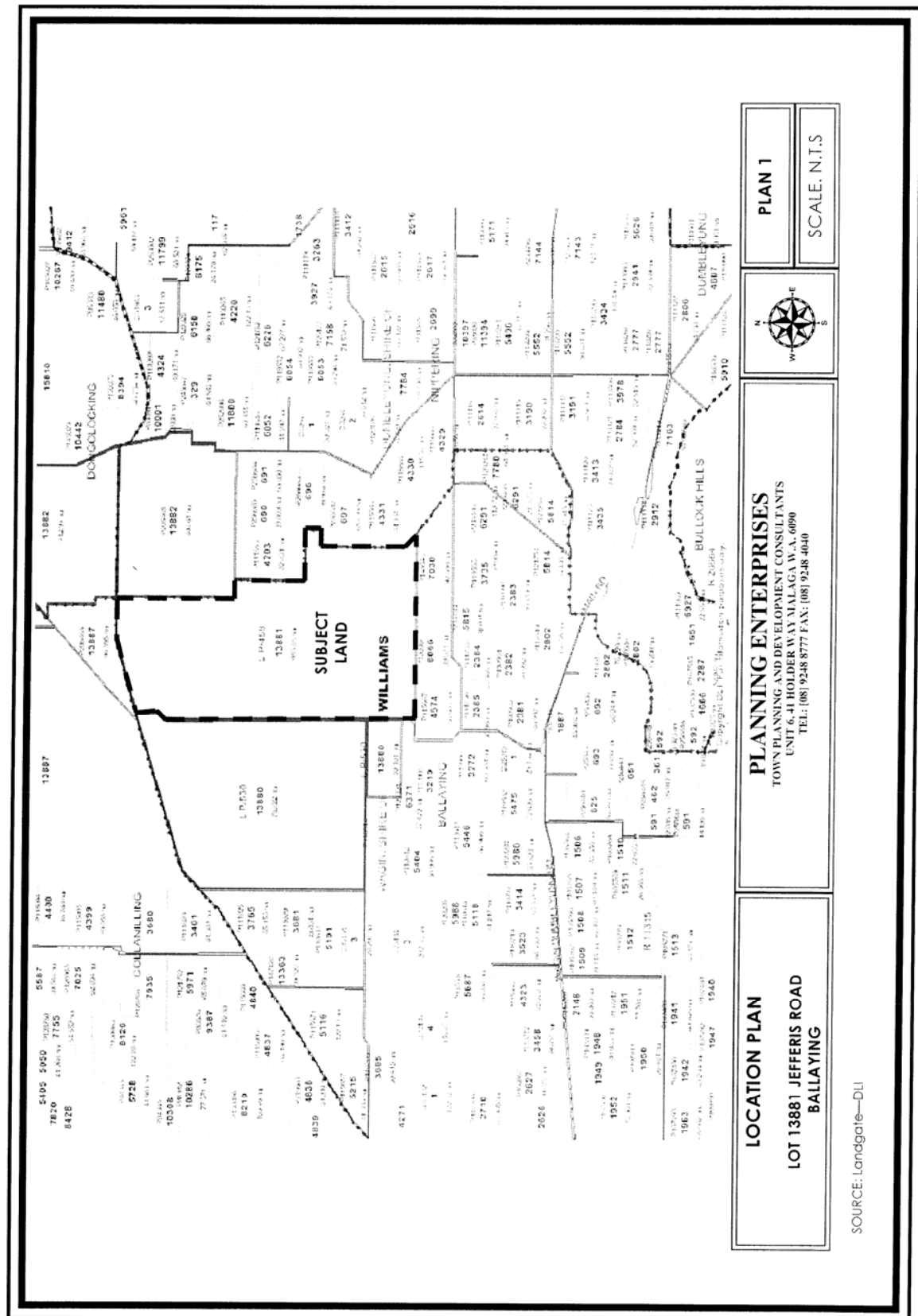
- (1) resolve to advise the Western Australian Planning Commission that it supports the proposed subdivision of Lot 13881 Jefferis Road, Ballaying submitted by John Kinnear and Associates (Consulting Surveyors) on behalf the landowner Mr Barry James Jefferis in accordance with the details of the plan submitted in support of the application subject to the following condition and;
- (2) all existing buildings and effluent disposal systems having the necessary clearance from the new boundaries as required under the relevant legislation.

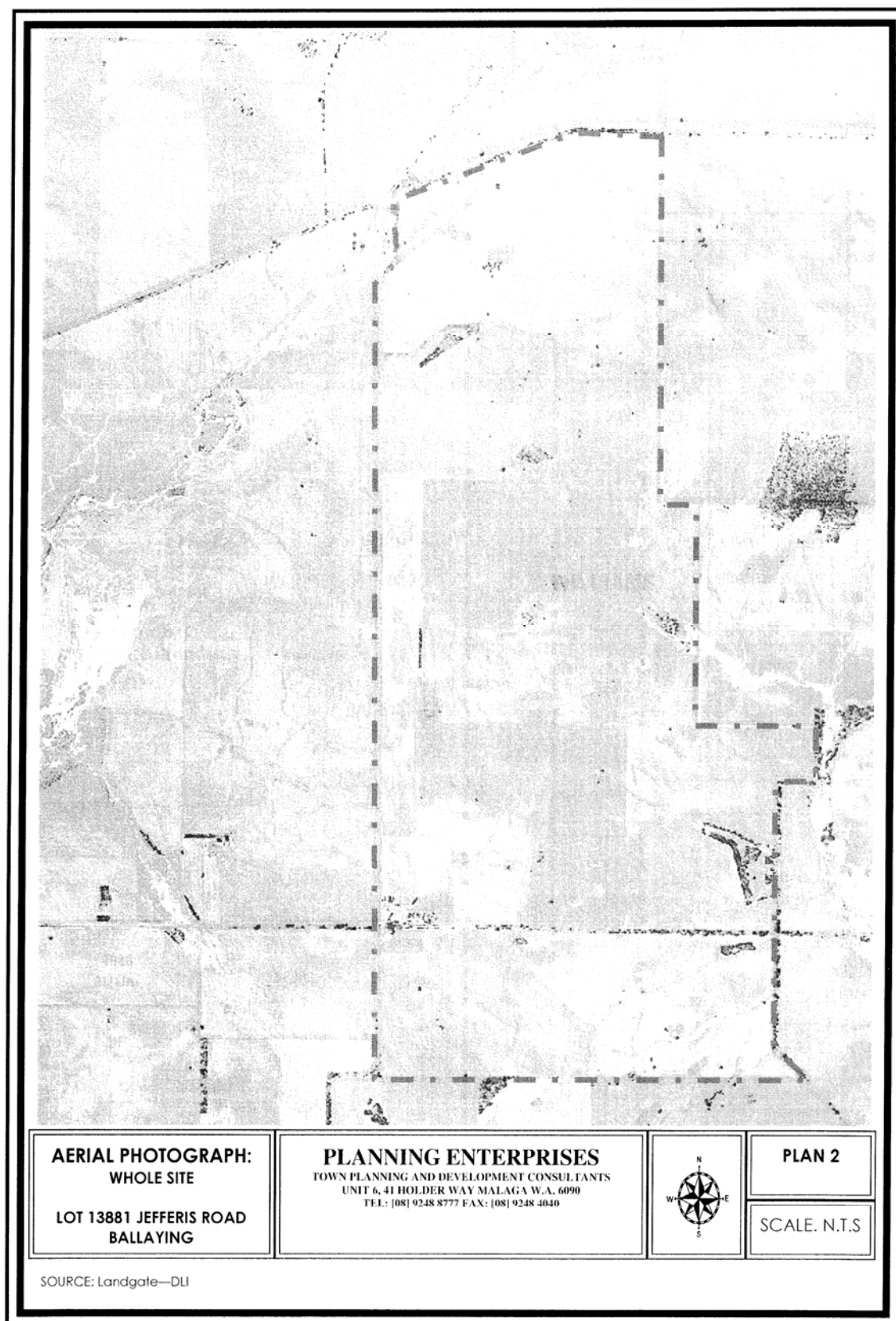
Council Resolution

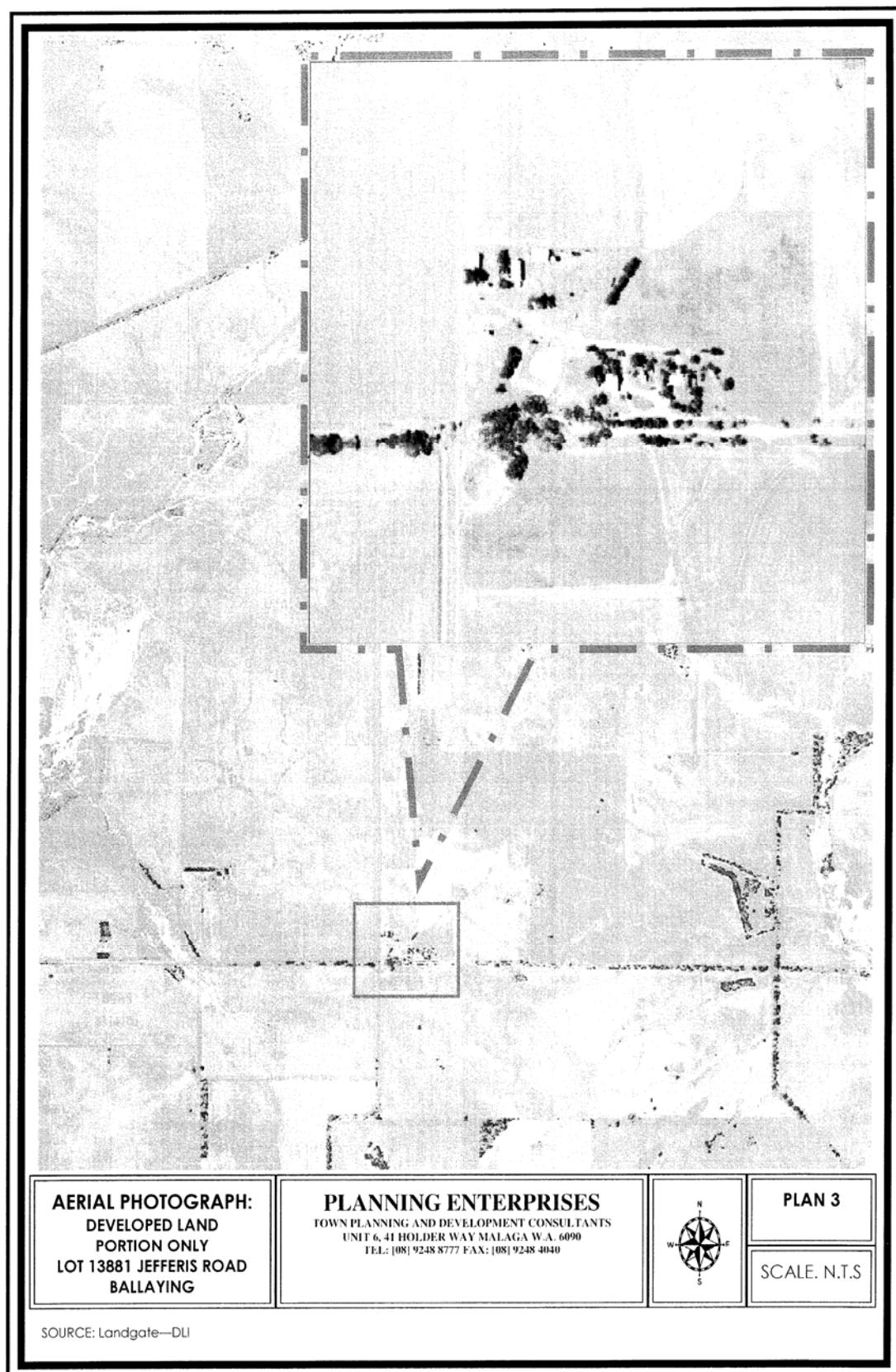
328 Cr RP Johnson/Cr EN Pugh

That the Officer's Recommendation be adopted.

CARRIED
Vote 11/0







JOHN KINNEAR AND ASSOCIATES**Consulting Surveyors**

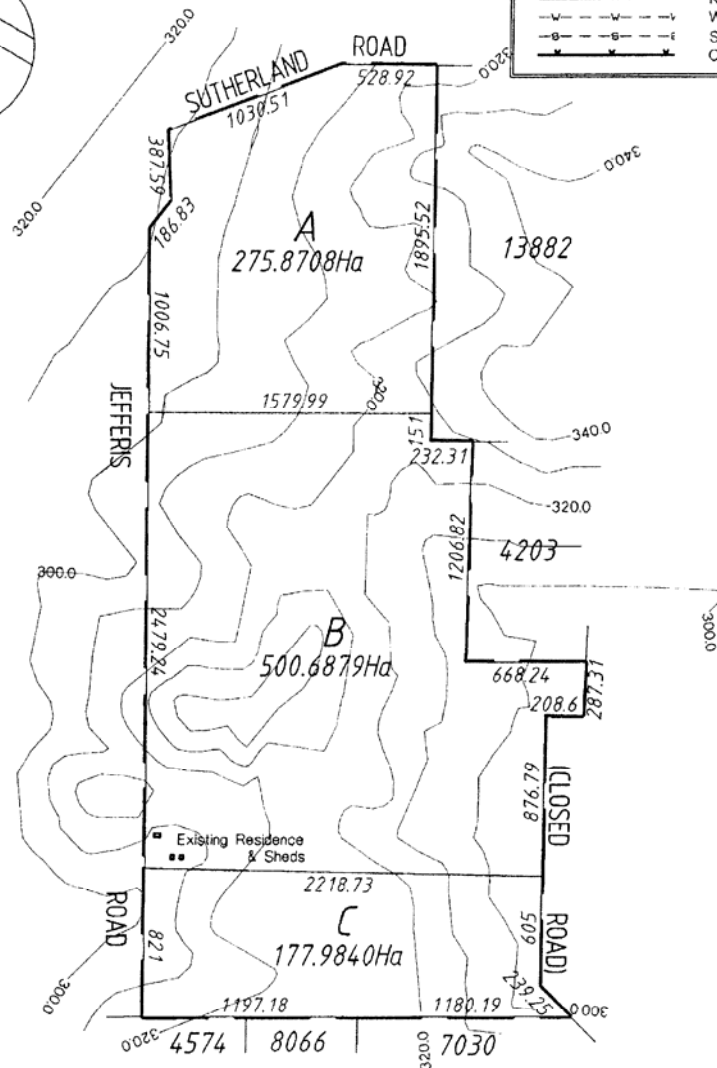
ABN: 32 009 240 751

61 DUKE STREET,
P.O. BOX 1429, ALBANY, WA, 6330
TELEPHONE (08) 9842 1353. FACSIMILE (08) 9842 1570.**PROPOSED Subdivision**

LOT 13881	PLAN 205465	MAP Muggerugg SE
C/T Volume LR3137	Folio 109	LOCAL AUTHORITY Shire Of Wagin
LOCALITY Ballaying	ZONING Rural	OWNER B.J. Jefferis
Total Area 953.85Ha	Scale 1:20000	
No. of Exist Lots 1	Date June 2006	
No. of Prop Lots 3	Job No. 8260	

**NOTE: DISTANCES AND AREAS
SUBJECT TO SURVEY.****LEGEND**

⊗	Water Meter
⊕	Telstra Pit/Pillar
⊖	Sewer Connection
⊙	Power Connection
W	Window
D	Doorway
□	Tree
—	Subject Land
- - -	Existing Boundary
—	Boundary
—	Kerb
—	Water Main
—	Sewer Line
—	Overhead Power Line

**PLAN 4**

- PROPOSAL TO SUBDIVIDE LOT 13881 INTO 3 LOTS
- Licensed Land, Mining and Engineering Surveyors

9.1.2	Self Storage Units - Proposal
Location:	Lot 237 Tavistock Street, Wagin
Reporting Officer:	Principal Environmental Health Officer/Building Surveyor
File:	7

Summary

A request to build self storage units at Lot 237 Tavistock Street Wagin.

Background

The Shire has received a request for approval to build self storage units on Lot 237 Tavistock Street.

The applicant is purchasing the Lot subject to approval for this type of development being approved.

The proponent intends to build the storage units out of concrete or brick with a zincalume roof. These will be different sized units to suit different needs.

The land is zoned commercial and is 607m².

Comment

As can be seen by the attached zoning table there is no direct reference to a storage facility in the zoning table.

In that instance, Council can determine that the use is consistent with the objectives and purposes of that zone, determine that it could be and advertise the intention before determining the matter or reject the application on the basis that it is not consistent with the objectives.

The storage units could be presumed to have some traffic movements in and out as people stored their goods or removed them. However once the items were placed in the storage unit, there might not be the need to continually access the unit until the materials are removed.

There may be no more traffic or people movements than a motor repair station (AA), an office (P), or a petrol filling station (AA) so Council may determine that this proposed usage is consistent with the objectives of the commercial zone.

The proponents have stated the construction will be either concrete or brick with a zinc roof.

Certainly the brick wall, zinc roof will fit in with the surrounding buildings.

There may be a question about whether Council wants a concrete walled building, however the concrete tilt panel buildings are an accepted construction method and can be painted to look quite smart.

Although Usil Lane goes from Tudhoe Street through to Tavistock Street, the corner of Usil and Tavistock is not a gazetted road, rather a Lot of 304m² being 10.06m x 30.18m² (lot 236).

Should this Lot ever be required for development, rather than an extension of Usil Lane, access via this land should be prevented at this point in time.

Statutory Environment

Shire of Wagin Town Planning Scheme # 2.

Policy Implications

Nil

Budget Implications

Nil

Officer's Recommendation

That the applicant be advised that Council would approve the use of self storage units, constructed out of either concrete and zincalume or brick and zincalume on Lot 237 Tavistock Street Wagin, subject to all access and egress being off Tavistock Street.

Council Resolution**329 Cr IC Cumming/Cr PJ Blight**

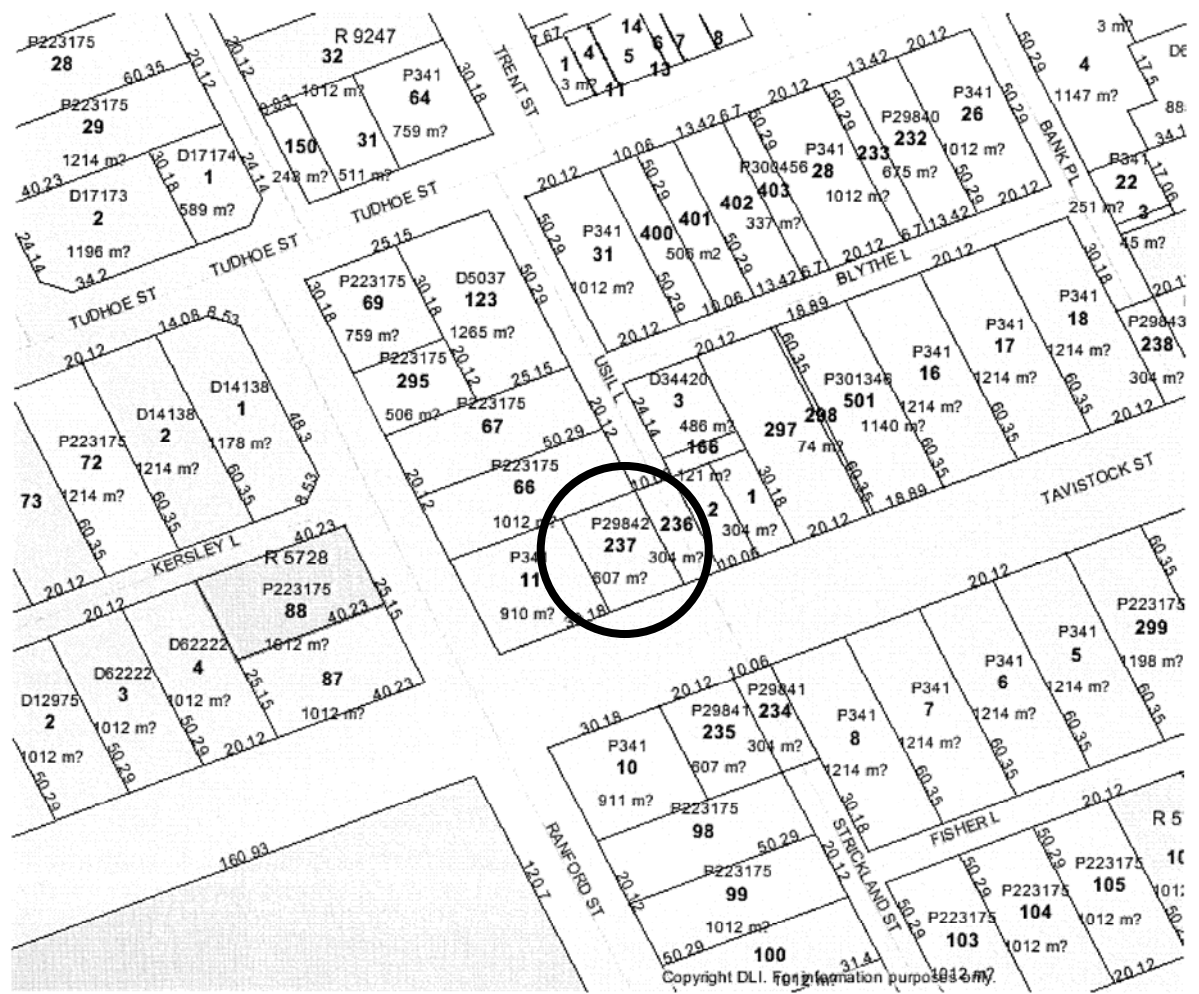
That Council defer this item until the October ordinary Council meeting where further information can be provided.

CARRIED
Vote 11/0

Note: Reason for difference in Officer's Recommendation is Council requested additional information be provided by the proponent prior to considering this item.

TABLE 1 ZONING TABLE

USE CLASSES		Zones				
		Residential	Commercial	Industrial	Special Use	Rural
1	Ancillary Accommodation	AA				AA
2	Aged & Dependent Persons Dwelling	AA				
3	Caravan Park					
4	Caretaker's Dwelling	P	AA	AA		AA
5	Car Park	AA	AA	AA		AA
6	Car Sales		P	AA		
7	Cemeteries/Crematoria					AA
8	Civic Building		AA			
9	Consulting Room	SA	AA			AA
10	Dog Kennels					AA
11	Dry Cleaning Premises		AA	AA		
12	Educational Establishment					
13	Fast Food Outlet		AA	SA		
14	Fish Shop		AA	AA		
15	Fuel Depot			AA		
16	Funeral Parlour		AA	AA		
17	General Store		P			AA
18	Health Centre		P			
19	Home Occupation	AA	AA			AA
20	Hospital					
21	Hotel/Tavern		AA			
22	Industry Cottage	SA	P	P		AA
23	Industry Extractive			SA		SA
24	Industry General			AA		
25	Industry Hazardous					
26	Industry Light			P		AA
27	Industry Noxious					SA
28	Industry Rural			AA		AA
29	Industry Service		SA	P		
30	Intensive Agriculture					AA
31	Milk Depot		AA	AA		AA
32	Motel		AA			
33	Motor Repair Station		AA	P		
34	Office		P	AA		
35	Petrol Filling Station		AA	P		
36	Public Amusement		P			AA
37	Public Recreation	P	P	P		P
38	Public Utility	AA	AA	P		AA
39	Public Worship	SA				AA
40	Radio/TV. Installation	SA	AA	AA		AA
41	Reception Centre		P			AA
42	Residential					
	Single House	P	AA			P
	Grouped Dwelling	AA	AA			
	Multiple Dwelling	AA	AA			
43	Restaurant	SA	P			AA
44	Rural Pursuit					P
45	Service Station		AA	P		
46	Shop	SA	P			
47	Showroom		P	P		
48	Sportsground					AA
49	Stables	SA				P
50	Trade Display		AA	AA		
51	Transport Depot		SA	AA		AA
52	Veterinary Clinic/Consulting Rooms		AA	AA		AA
53	Zoological Gardens					AA

Lot 237 Tavistock Street Wagin

9.1.3	Victor Road – (Proposed Name)
Location:	Road between Warup Road South (Location 15266 Wedgecarrup)
Reporting Officer:	Principal Environmental Health Officer/ Building Surveyor
File:	WRK 12/2

Summary

The proposed name “Victor Road” for the road described above has been rejected by the Geographic Names Committee.

Background

On 21st March 2006 Council resolved to name this portion of road between Location 15266, corner Wedgecarrup and Warup Road South and Location 752 Wedgecarrup “Victor Road”.

This was to reflect the fact Victor McDougall purchased this largely uncleared land in 1949.

The Geographic Names Committee of the Department of Land Information has rejected the name as there is already a Victor Street in Wagin.

Further, as there is a McDougall Road this name cannot be considered as an alternative, nor can Victor McDougall (letter attached).

Another name needs to be put forward.

Comment

Although they may be miles apart and one has street and another road (Victor Street, Victor Road), it is apparent that the Geographic Names Committee will not accept a road with a similar sounding road within the same local government district, nor in fact if it is nearby in another local government district. Council therefore needs to reconsider the matter and put forward another name.

It maybe that Council has a list of names that it can call upon. If that is the case one of the preferred names can be put up for adoption.

Council may wish to refer the matter to the family of Victor McDougall for them to offer a suggestion.

Advice from the Department is that the only way Victor, McDougall or Victor McDougall could be accepted is on appeal to the Minister of Local Government.

Their advice also is that the proposed name should be of someone who is deceased. Any name put forward should contain the background/reason for the submission.

Statutory Environment

Principles, Guidelines and Procedures
Geographic Names Committee

Policy Implications

If Council does not already have a list of names it can use for unnamed or newly created roads, it could be advantageous to have a list that could honour previous citizens who have significantly contributed to the Shire.

Budget Implications

Nil

Officer's Recommendation

That Council:-

- (1) selects another name for the road between Location 15266, corner Wedgecarrup and Warup Road South and Location 752 Wedgecaruup.
- (2) refers the name to the family of Victor McDougall with an explanation for the different name.
- (3) submits the new name and the background/reason to the Geographic Names Committee for its endorsement.
- (4) compiles a list of names of prominent deceased people for future reference.

Council Resolution**330 Cr KM Draper/Cr AP Scanlon**

That Council suggest the name Lalla Rhook and seek comment from the McDougall family.

CARRIED
Vote 11/0

Note: Reason for difference in Officer's Recommendation is Council identified a potential name and sought an opinion from the McDougall family.

5. Sep. 2006-12:47
 ADMINISTRATION CENTRE
 2 Arthur Road, WAGIN W.A.
 PO Box 200, WAGIN 6315



No. 2424 P. 1

235

Telephone: (08) 9861 1177
 Facsimile: (08) 9861 1204
 Website: www.wagin.wa.gov.au
 Email: shire@wagin.wa.gov.au

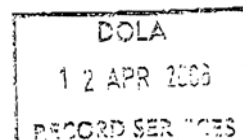
SHIRE OF WAGIN

15 SEP 2006

RECEIVED

DAA:DJT WRK 12/2

Secretary
 Geographic Names Committee
 P O Box 2222
 MIDLAND W A 6936



Dear Sir/Ms

Council on 21st March 2006 resolved to request your Committee name the road commencing at the intersection with Warup Road South at the north/east corner of Location 15266 Wedgecarrup and terminating at the boundary of Location 752 Wedgecarrup, Victor Road.

The background for selecting this name arises from Victor McDougall who bought the largely uncleared property in 1949.

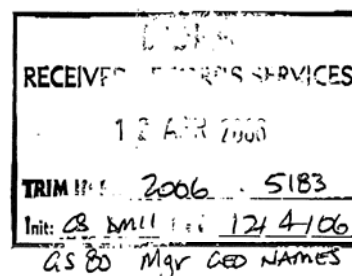
Council some twenty (20) years ago nominated Victor as the appropriate name (there was already a McDougall Road in the district) but did not officially complete the process.

This application hopefully will finalise the matter.

Should you wish to discuss this further please contact the undersigned.

Yours faithfully

D A ARCHER
 PRINCIPAL ENVIRONMENTAL HEALTH OFFICER/
 BUILDING SURVEYOR

10th April 2006

Jobtrack #194

Heart of the Great Southern

Received Time 5. Sep. 12:35

5. Sep. 2006 12:47

▲

No. 2424 P. 2

SHIRE OF WAGIN

05 SEP 2006

RECEIVED

-----Original Message-----

From: John Maddison

Sent: Friday, 5 May 2006 2:04 PM

To: 'shire@wagin.wa.gov.au'

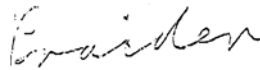
Subject: Proposed Road Name

Your Ref. DAA:DJT WRK 12/2 Dated 10th April 2006

Dear Sir,

Further to your letter requesting the adoption of Victor Road I wish to advise that there is already a VICTOR STREET in Wagin precluding its use. Please supply an alternative name.

John Maddison
Phone 92737154



Received Time 5. Sep. 12:35

5. Sep. 2006 12:47

No. 2424 P. 3

SHIRE OF WAGIN

05 SEP 2006

June Gronow

From: June Gronow
Sent: Tuesday, 15 August 2006 4:01 PM
To: 'Shire@wagin.wa.gov.au'
Subject: Attn: Steve - re Victor Road.



3NC Guidelines May
2006.doc (3...

Hello Steve

As there is a Victor Street and a McDougalls Road within the Shire of Wagin, neither of these names are suitable.

Also, "Victor McDougall" is not considered suitable for this road either and a different road name is sought.

Duplication is to be avoided as much as possible particularly to avoid any confusion in an emergency.

I have attached the Geographic Names Committee guidelines as well. If you have any further questions please contact either john.maddison@dlj.wa.gov.au or myself.

Regards,

June Gronow
Geographic Names
Department of Land Information
Ph: 9273 7199
Fax: 9273 7674

www.dlj.wa.gov.au

Under *Quick Links* click on

WA Place Names and Addressing then under *Geographic Names* click on
Principles Guidelines and Procedures.

Received Time 5. Sep. 12:35

9.1.4	Proposed Construction of Dwelling
Location:	Lot 17 (73) Johnston Street Wagin
Reporting Officer:	Principal Environmental Health Officer/Building Surveyor
File:	1012

Summary

A request to build a dwelling by conversion of a shed frame.

Background

The owners of Lot 17 (73) Johnston Street Wagin have submitted plans to build a colorbond wall and roof dwelling on their property.

The building frame is a standard Coastline Shed that the owners plan to infill with CCA treated timber to make wall frames that comply with the Building Code of Australia (BCA) for a Class 1 building (house).

In all respects the owners have submitted enough information to enable a building permit for a class 1 building to be issued.

Comment

In most respects this development is no different than a normal kit home application, except that it is starting off as a shed (class 10) and being added to or converted into a dwelling.

The building will be 33mm long by 12.6m wide.

There will be a 2.4m wide verandah on the front and rear, together with a 6m x 7.8m garage and a 6m x 7.8m patio on either end, under the main roof.

As mentioned the walls and roof will be colorbond.

If Council is unhappy with a shed being converted into a dwelling, it can halt the development by not issuing development approval under the Town Planning Scheme or can use a section of the Health Act that forbids a building not intended as a dwelling being used or converted into a dwelling.

If the verandahs are added then the external appearance may be no different than any other form of kit house so no-one may notice any difference.

Sometimes no matter what is added, the dwelling will always look like a shed, and in that instance Council needs to consider whether this type of development is what is wanted.

Statutory Environment

Shire of Wagin Town Planning Scheme No # 2
Health Act 1911 (as amended)

Policy Implications

Council needs to be considerate of how the building may look when it is finished and whether if one is approved, all examples submitted would then need to be approved also.

Budget Implications

Nil

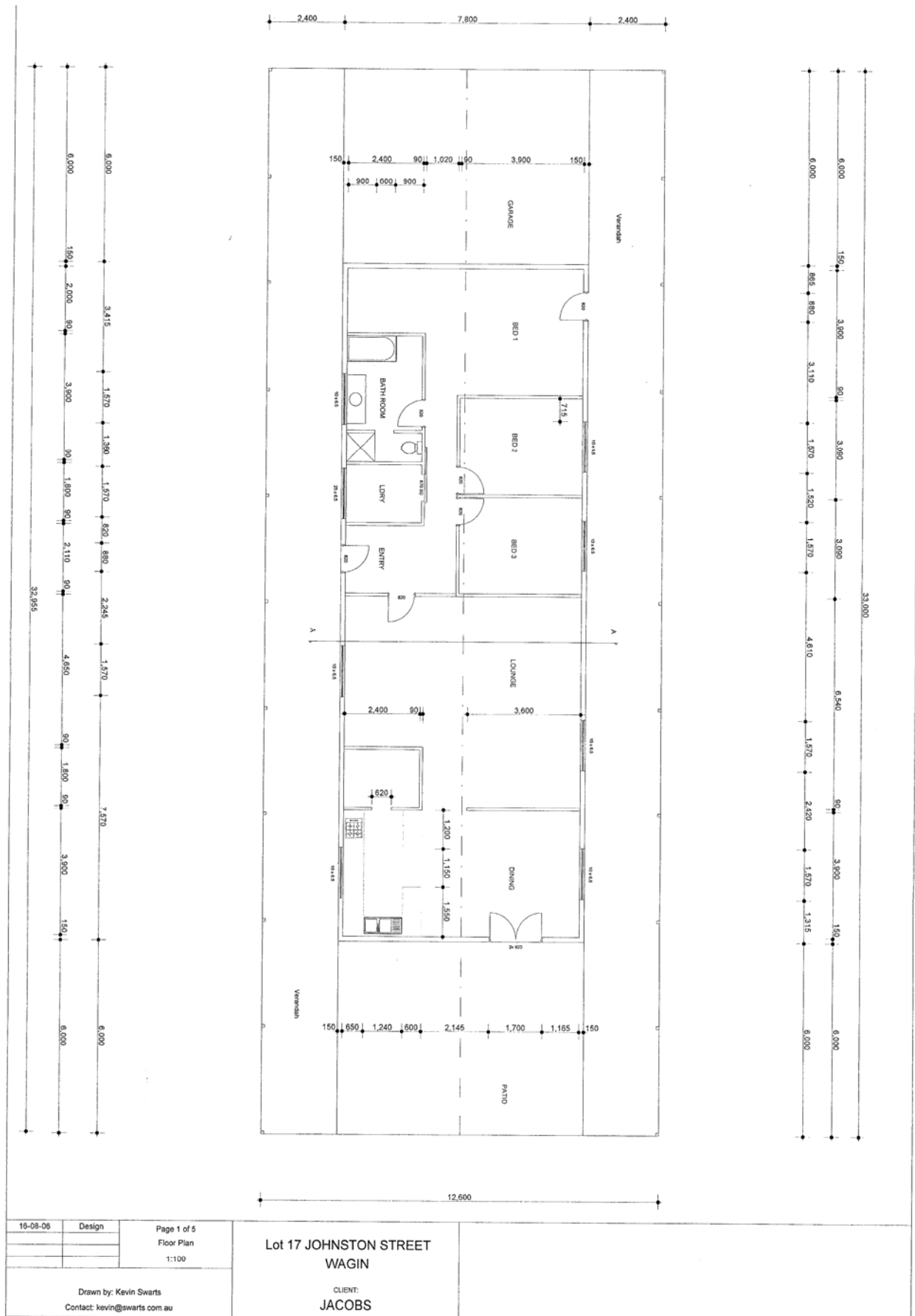
Officer's Recommendation

That the owners of Lot 17 (73) Johnston Street Wagin be permitted to erect a dwelling as per the plans submitted, provided the front and rear verandahs are erected at the same time as the dwelling is constructed.

Council Resolution**331 Cr DK Morgan/Cr EN Pugh**

That the Officer's Recommendation be adopted.

CARRIED
Vote 11/0



REAR ELEVATION

SIDE ELEVATION 1

2,410

SIDE ELEVATION 2

FRONT ELEVATION

16-08-06	Design	Page 2 of 5 Elevations 1 : 100	Lot 17 JOHNSTON STREET WAGIN	
Drawn by: Kevin Swarts Contact: kevin@swarts.com.au			CLIENT: JACOBS	

9.1.5	Proposed Shed – Lot 1895 Tudor Street Wagin
Location:	Lot 1895 Tudor Street Wagin
Reporting Officer:	Principal Environmental Health Officer/Building Surveyor
File:	170

Summary

A request to site a 9m x 6m shed on Lot 1895 Tudor Street.

Background

The owners of Lot 1895 Tudor Street have applied to erect a 9m x 6m colorbond shed on the Lot as per the attached plans.

The Lot is zoned Commercial and is 759m².

Comment

The Lot currently has a vacant house on it that was, I believe, used previously to house railway workers.

The owners are currently renovating the premises for the owners to use on an infrequent basis.

The shed will be used for domestic purposes.

Lot 1897 is currently vacant.

The position of the shed is to the rear of the house but could be viewed as an impediment to anyone building on Lot 1897 if they were to face their house onto Unit Street

As the Lots are zoned Commercial it maybe the case that Lot 1897 will never have a dwelling on it.

Statutory Environment

Shire of Wagin Town Planning Scheme # 2

Policy Implications

Nil

Budget Implications

Nil

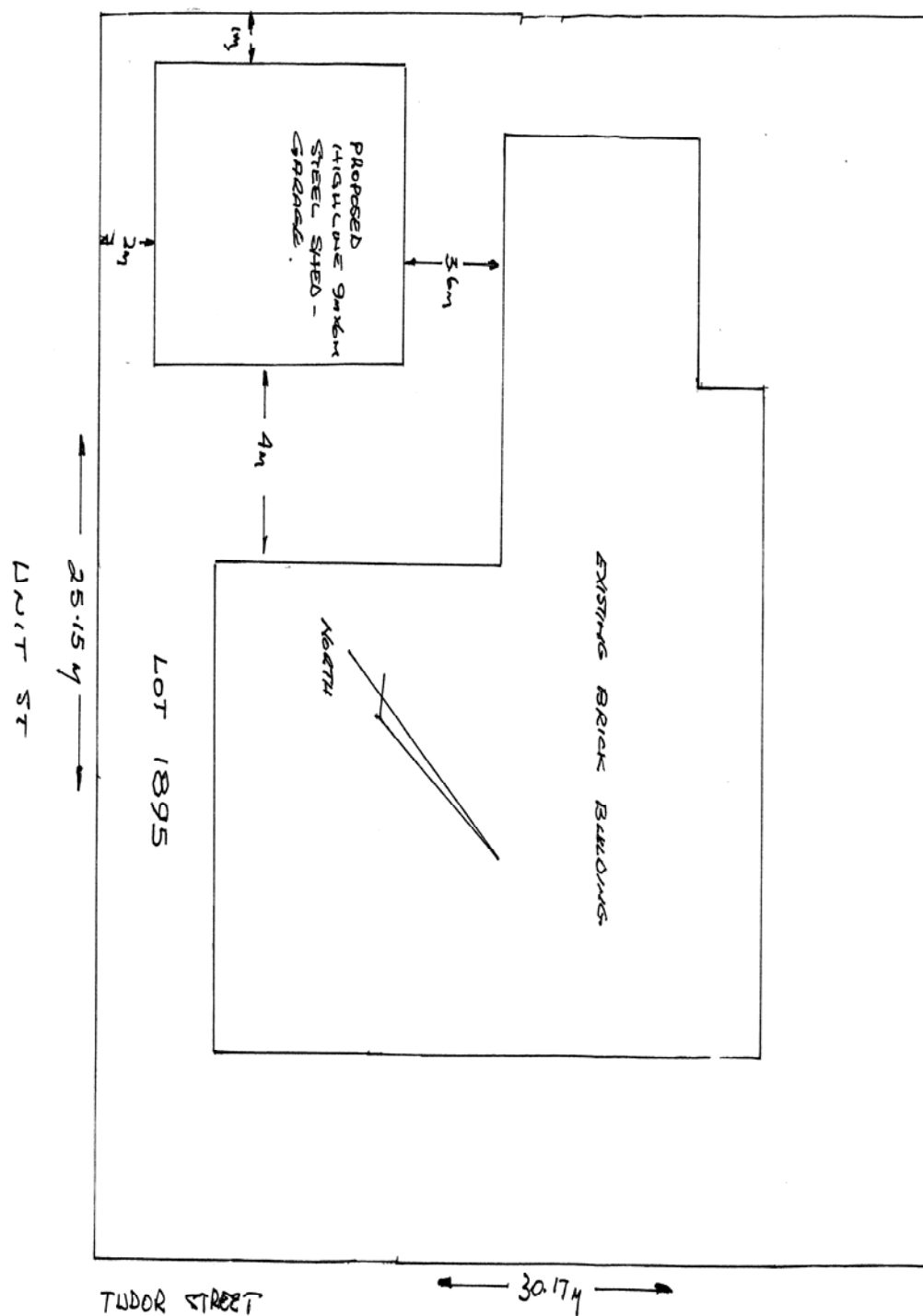
Officer's Recommendation

That the owners of Lot 1895 Tudor Street be granted approval to erect a 9m x 6m colorbond shed on the Lot as per the submitted site diagrams, subject to the issue of a building permit.

Council Resolution**332 Cr AC Dohle/Cr RP Johnson**

That the Officer's Recommendation be adopted.

CARRIED
Vote 11/0



9.1.6	Proposed Shed – Lot 719 Nenke Street
Location:	Lot 719 (11) Nenke Street Wagin
Reporting Officer:	Principal Environmental Health Officer/Building Surveyor
File:	677

Summary

A request to erect a 20m x 14.3m shed on the above Lot to be used contrary to the provisions of the Town Planning Scheme.

Background

The owners of Lot 719 (11) Nenke Street have applied to build a 20m x 14.3m colorbond shed on the property.

The purpose of the shed is to house tractors and hay balers with the occasional maintenance of the machinery (letter attached).

Comment

The shed, although large, is not a concern as the Lot itself is huge.

The proposed usage of the shed however is not a permitted usage in a Residential zone, if Council believes that by storing tractors and balers in the shed constitutes an “Industry – Rural” (see attachments).

It maybe that Council considers that this usage is not “active” enough to be considered as “Industry – Rural”.

Council can make decisions that conflict with its own Town Planning Scheme but they would have to be compelling reasons.

Reasons why an “Industry – Rural” would not be permitted could include traffic movements which could present pedestrian dangers and noise, emissions from exhausts, power drainage etc.

It could be assumed that a person buying into a Residential zone would not normally be confronted by those types of problems.

However as stated, the Lot is 1.6ha in size, there is a reserve across the road (Reserved for a high school site) and perhaps the amount of activity will not affect the amenity of the area.

Statutory Environment

Shire of Wagin Town Planning Scheme # 2

Policy Implications

Council has to be mindful that dangerous precedents are not created that will effect it in the future.

Budget Implications

Nil

Officer's Recommendation

That the owners of Lot 719 (11) Nenke Street Wagin be advised that the preferred usage of the proposed shed is in conflict with the Shire of Wagin Town Planning Scheme in that an "Industry – Rural" is not a permitted use in a Residential Zone, therefore approval for that use will not be granted.

Council Resolution**333 Cr IC Cumming/Cr PJ Blight**

That the Officer's Recommendation be adopted.

CARRIED
Vote 10/1

TABLE 1 ZONING TABLE

USE CLASSES		Zones				
		Residential	Commercial	Industrial	Special Use	Rural
1	Ancillary Accommodation	AA				AA
2	Aged & Dependent Persons Dwelling	AA				
3	Caravan Park					
4	Caretaker's Dwelling	P	AA	AA		AA
5	Car Park	AA	AA	AA		AA
6	Car Sales		P	AA		
7	Cemeteries/Crematoria					AA
8	Civic Building		AA			
9	Consulting Room	SA	AA			AA
10	Dog Kennels					AA
11	Dry Cleaning Premises		AA	AA		
12	Educational Establishment					
13	Fast Food Outlet		AA	SA		
14	Fish Shop		AA	AA		
15	Fuel Depot			AA		
16	Funeral Parlour		AA	AA		
17	General Store		P			AA
18	Health Centre		P			
19	Home Occupation	AA	AA			AA
20	Hospital					
21	Hotel/Tavern		AA			
22	Industry Cottage	SA	P	P		AA
23	Industry Extractive			SA		SA
24	Industry General			AA		
25	Industry Hazardous					
26	Industry Light			P		AA
27	Industry Noxious					SA
28	Industry Rural			AA		AA
29	Industry Service		SA	P		
30	Intensive Agriculture					AA
31	Milk Depot		AA	AA		AA
32	Motel		AA			
33	Motor Repair Station		AA	P		
34	Office		P	AA		
35	Petrol Filling Station		AA	P		
36	Public Amusement		P			AA
37	Public Recreation	P	P	P		P
38	Public Utility	AA	AA	P		AA
39	Public Worship	SA				AA
40	Radio/TV. Installation	SA	AA	AA		AA
41	Reception Centre		P			AA
42	Residential					
	Single House	P	AA			P
	Grouped Dwelling	AA	AA			
	Multiple Dwelling	AA	AA			
43	Restaurant	SA	P			AA
44	Rural Pursuit					P
45	Service Station		AA	P		
46	Shop	SA	P			
47	Showroom		P	P		
48	Sportsground					AA
49	Stables	SA				P
50	Trade Display		AA	AA		
51	Transport Depot		SA	AA		AA
52	Veterinary Clinic/Consulting Rooms		AA	AA		AA
53	Zoological Gardens					AA

SHIRE OF WAGIN

3.2 ZONING TABLE

3.2.1 The Zoning Table indicates, subject to the provisions of the Scheme, the uses permitted in the Scheme area in the various zones. The permissibility of any uses is determined by cross reference between the list of use classes on the left hand side of the Zoning Table and the list of zones at the top of the Zoning Table.

3.2.2 The symbols used in the cross reference in the Zoning Table have the following meanings:

'P' means that the use is permitted by the Scheme.

'AA' means that the use is not permitted unless the Council has granted planning approval.

'SA' means that the use is not permitted unless the Council has granted planning approval after giving notice in accordance with Clause 6.3.

3.2.3 Where no symbol appears in the cross reference of a use class against a zone in the Zoning Table a use of that class is not permitted in that zone.

3.2.4 Where in the Zoning Table a particular use is mentioned it is deemed to be excluded from any other use class which by its more general terms might otherwise include such particular use.

3.2.5 If the use of the land for a particular purpose is not specifically mentioned in the Zoning Table and cannot reasonably be determined as falling within the interpretation of one of the use categories the Council may:

- (a) determine that the use is consistent with the objectives and purposes of the particular zone and is therefore permitted; or
- (b) determine that the proposed use may be consistent with the objectives and purpose of the zone and thereafter follow the 'SA' procedures of Clause 6.3 in considering an application for planning approval; or
- (c) determine that the use is not consistent with the objectives and purposes of the particular zone and is therefore not permitted.

9.2 FINANCE AND ADMINISTRATION

9.2.1	Contract Ranger Service
Location:	Shire of Wagin
Reporting Officer:	Chief Executive Officer
File:	RNG 2

Summary

Councils Ranger Mr Ron Hollands has tendered his resignation effective immediately from the duties of Ranger for Council.

Background

Mr Ron Hollands was employed in October 2005 as a Plant Operator / Labourer / Ranger and has been fulfilling the requirements of this position extremely well.

The Works Manager has advised me that Mr Hollands no longer wanted to perform the ranger duties component of his position and ceased this role immediately upon notification.

Comment

I have written to Mr Hollands expressing extreme disappointment at his decision and lack of notice that he provided in ceasing ranger duties. It has also been pointed out that it may be necessary for him to resign from his full position or face being terminated should Council take a stance and wish to advertise the position instead of perusing a contract arrangement.

This approach has only made the situation more tense with Mr Hollands unaware or interested in the implications that have resulted in his decision to cease ranger duties.

The difficult issue to address is what solution Council should consider. Mr Hollands is a very capable Plant Operator / Labourer and I am sure the Works Manager would encourage Council to retain his services and consider an alternative option for the provision of a ranger service.

I have approached the Shire's of Katanning and Woodanilling with both agreeing to provide a service at \$40 per hour plus travel. From information obtain it would appear that the Katanning option is by far more professional as this is a full time employee covering more than just dog issues and presented in a suitable manner ie uniform, vehicle, & training.

If Council intends on using a contract ranger service it should consider obtaining value for money and I believe the Katanning proposal will provide this.

An issue that Council must consider is that it has an obligation to provide a ranger service to the community. Currently this is being performed by the CEO and Works Manager and is impeding the development of more important Council projects. With a lack of suitably trained personnel unqualified decisions are being made that may cause legal issues at a later date.

Statutory Environment

Nil

Policy Implications

Nil

Budget Implications

A regular weekly visit will cost approximately \$250-290 for a 4 – 5 hour visit including travel. After a cleanout period this could possibly be reduced to a fortnightly service at a cost of \$290.

Additional call outs will be approximately \$250 per visit with fines issued to recover the majority or all costs.

Officer's Recommendation

That Council;

1. Agree to implementing a contract ranger service from the Shire of Katanning on a weekly basis to address existing issues and then reducing the service to a fortnightly basis.
2. Fund the provision of this service through Ranger Salary & Training, and the revenue obtained from additional infringements.

Council Resolution**334 Cr IC Cumming/Cr KM Draper**

That the Officer's Recommendation be adopted.

CARRIED
Vote 11/0

9.2.2 Resource Sharing Opportunities – Shires of Katanning & Kojonup

Location: Shire of Wagin
Reporting Officer: Chief Executive Officer
File: DEP 18/7

Summary

The Shire of Katanning has approached Wagin to consider looking at resource sharing opportunities and to develop an understanding of what abilities each Council has to offer the region.

Background

The Shire of Katanning has made an approach very similar to what Council has agreed to with the Shire's of Woodanilling, West Arthur, Williams, & Dumbleyung. The difference with this proposal is that it is not looking at ways to resource share existing services, but as an opportunity to develop links (particularly Senior Staff) that can be built upon to provide a better service to our communities.

For example, the recruitment and retention of senior key employees, including cover during periods of leave. A professional network in which Wagin would have access to other Local Governments of a comparable size. This brings into the equation similar responsibilities such as aged care services, contract and tender management, engineering, planning, health & building services, economic development, community development, and grant attraction.

Comment

Whilst this may appear to be a duplicate of the existing arrangement that Council is developing I consider that Wagin is very unique in that we have an abundant amount of activity happening in our Community and that we can benefit from an association with both larger and smaller Local Governments within our region.

Statutory Environment

Nil

Policy Implications

Nil

Budget Implications

Nil

Officer's Recommendation

That Council support the Chief Executive Officer's proposal for the Shire of Wagin to participate in Resource Sharing initiatives with the Shire's of Katanning and Kojonup with a report on potential opportunities identified to be provided for Council information.

Council Resolution**335 Cr PJ Blight/Cr AC Dohle**

That the Officer's Recommendation be adopted.

CARRIED
Vote 11/0

9.2.3	Broadband Net Pty Ltd – Wireless Internet Service
Location:	Mt Latham
Reporting Officer:	Chief Executive Officer
File:	WKR 2

Summary

The proponent has contacted Council seeking approval to replace the Shire's tower at Mt Latham for the purpose of providing a high speed wireless internet service.

Background

The proponents representative inspected the site with myself on Thursday 14th September 2006 to ascertain the exact requirements for providing an effective wireless internet service. Initial discussions centred around the suitability of the existing 10m tower and the option of performing testing in view of formal approval being granted.

The Mt Latham link will enable Broadband Net to continue its rollout in the Williams, Wagin and Katanning area, as well as a strategic relay point to push further south.

Furthermore the proponent has outlined that they would be willing to replace Council's existing 10m mast with a 30m mast as part of the project and convert the ownership of the facility to Council upon signing a mast user agreement for approximately a ten year period.

There would also be a requirement for the proponent to store a small amount of equipment in the bushfire hut of which a annual payment of \$500 to cover electricity has been offered.

Comment

Council recently received a presentation from Telstra regarding the introduction of 3G and how this would provide wireless internet access.

Broadband Net is the exact same service as what Telstra will be providing, however with choice for consumers in rural areas the competition should ensure competitive prices, and possibly an increase in coverage to dominate the marketplace.

Statutory Environment

Nil

Policy Implications

Nil

Budget Implications

Replacement mast at no cost, and an annual reimbursement of electricity usage of \$500.

Officer's Recommendation

That Council;

1. Give approval to Broadband Net to undertake preliminary testing of the Mt Latham site for the provision of high speed wireless internet.
2. Subject to successful testing by Broadband Net authorise the replacement of it's existing 10m tower with a 30m tower to be provided by Broadband Net and ownership immediately transferred to Council.
3. Agree to enter into a Tower agreement with Broadband Net for a period of 10 years with a annual lease payment of \$1 and an electricity reimbursement provision of \$500 per annum to apply.
4. Authorise the Shire President and Chief Executive Officer to finalise a lease agreement containing point 3 items and then sign and affix the common seal.

Council Resolution

336 Cr EN Pugh/Cr RP Johnson

That the Officer's Recommendation be adopted.

CARRIED
Vote 11/0

9.2.4	Drug and Alcohol Testing Policy
Location:	Shire of Wagin
Reporting Officer:	Chief Executive Officer
File:	DEP 22

Summary

Council is encouraged to consider implementing a drug and alcohol testing policy for its staff so as to protect Council's assets being both human resources and plant & equipment.

Background

The objective of this policy is to implement a fair, pro-active Alcohol & Other Drugs Testing Program that will contribute to safety and health of all employees of the Shire. The Shire is committed to safety as the number one priority for all of its operations. The goal is to carry out work in such a manner that the potential for injury is reduced. It is the intention to create an environment where employees recognise the health and safety risks of misusing alcohol and other drugs and thus provide an opportunity for employees to obtain assistance to avoid such misuse.

Comment

A draft policy for Council consideration is attached which outlines the process to be undertaken when conducting a test, who is authorised to perform tests, and the actions to be taken if a positive test is received.

Prior to implementing this policy Council would be encouraged to distribute this policy to all staff and provide additional information as required to staff so as to ensure they fully understand the requirements of the policy.

Council has already purchased a breathalyser unit following investigations that were initiated by the former CEO. Now that we have this unit some guidelines need to be established regarding its use.

Statutory Environment

Nil

Policy Implications

An additional policy

Budget Implications

Nil

Officer's Recommendation

That Council;

1. Adopt the proposed Drug and Alcohol Testing Policy as displayed in the agenda item.
2. Educate all staff on the policy with it to be enforced from 1st November 2006.

Council Resolution

337 Cr IC Cumming/Cr KM Draper

That the Officer's Recommendation be adopted.

CARRIED
Vote 11/0

Drug and Alcohol Testing

The following policy and procedures will be implemented throughout the Administration and operations areas of the Shire and shall apply to and be binding upon all employees and Councillors, of the Shire.

1. Purpose

The objective of this policy is to implement a fair, pro-active Alcohol & Other Drugs Testing Program that will contribute to safety and health of all employees of the Shire. The Shire is committed to safety as the number one priority for all of its operations. The goal is to carry out work in such a manner that the potential for injury is reduced. It is the intention to create an environment where employees recognise the health and safety risks of misusing alcohol and other drugs and thus provide an opportunity for employees to obtain assistance to avoid such misuse.

2. Scope

This procedure details the conditions and methods for testing of Shire employees for alcohol and other drugs. It details the circumstances under which employees may be tested. It describes the processes that are adopted following any positive test. It outlines the normal course of events for the employee who has tested positive to alcohol or another drug.

Employees are prohibited from using, possessing, distributing, dispensing, manufacturing, being under the influence of, and misusing alcohol or other drugs, chemicals or controlled substances while actively working for the Shire.

Such use, involvement or misuse is prohibited at any time to the extent it violates the law and negatively affects the Shire's business and reputation by undermining public and customer confidence in the Shire's ability to provide a safe workplace for all its employees. Such use also breaches the Shire's Occupational Health & Safety Policy.

3. Training

This Alcohol and Other Drug Awareness Policy has been formulated so the Shire's employees will recognise the potential impact of alcohol and drug misuse for both themselves personally and at work for the safety of all.

The program is an intrinsic component of the Shire's commitment to safety. Part of the overall program will include a fair and controlled system of breathalyser testing for alcohol and urine sampling for illegal drugs.

It is intended that this program will function smoothly and compliment the Shire's safety program. Fairness and dignity will be an absolute priority in the implementation of this programme.

This programme shall form part of each employee's induction into the Shire's work force and shall be reinforced by Management through regular renewal and familiarisation presentations to employees from Managers and invited consultants on the subject of the abuse of alcohol and other drugs.

4. Alcohol and Other Drug Testing

4.1 Authorised Testers

Consistent with the Shire of Wagin's obligation to provide a safe workplace for all its employees, this procedure will be used with respect to the prevention of impairment as a result of the use of alcohol or other drugs.

- Testing may be undertaken by :
Chief Executive Officer
Manager of Works
Deputy Chief Executive Officer
Chairperson of the Works Safety Committee
A Doctor, or any member of the Doctors staff he may delegate to perform the test.

4.2 Testing

Testing will take place under the following circumstances:

- Suspicion of being under the influence of alcohol or other drugs.
- If any employee suspects that another employee is under the influence of alcohol or other drugs, the employee should contact their immediate supervisor.
- The employee should be advised that he is thought to be under the influence of alcohol or other drugs.
- All results of such tests will be recorded.
- The employee participating in the test may ask for an independent witness, who must be immediately available. If their witness is not immediately available the tester will organise a witness.

4.3 Random Testing

- Any staff member may be tested at any time, without reason, or without warning by a tester.
- Alcohol and drug testing will only be carried out during working hours.
- At the time of collecting a Shire vehicle, a Councillor may be tested, without reason, or without warning by a tester.

4.4 Testing Following an Accident

- Following any accident the driver, or any individual associated with the accident, will be alcohol and drug tested.

4.5 Voluntary Testing

- An employee may volunteer to undertake alcohol or drug testing prior to commencing work.

4.6 Positive Tests

- An acceptable level of alcohol indicated by the Breathalyser is less than 0.02% Blood Alcohol Concentration ("BAC").

4.7 Illegal drugs - use, or under the influence:

- An employee will be considered to be using, or under the influence of illegal drugs, if he receives a confirmed positive test for the substances identified in the procedure at the designated cut-off level.
- Designated Substances and Cut-off Levels for Drug Screening

Drugs to be Tested	Initial Cut-off Level (ng/ml)
Cannabinoids: (TCH Marijuana)	50
Benzococgonine (Cocaine)	300

Amphetamines	1000
Opiates	300
Phencyclidine (PCPO)	25

These substances and cut-off levels are identical to those established by the Department of Health and Human Services ("HHS") Mandatory Guidelines for Federal Workplace Drug Testing Programs, which are subject to change by the Department of Health and Human Services. Any modification in the HHS National Institute on Drug Abuse ("NIDA") panel of drugs or cut-off levels, or subsequent "Standards of Australia for Drugs of Abuse in Urine" will automatically result in an identical change to this procedure.

4.8 First Positive Test

- Should a breathalyser test indicate 0.02% BAC or more, or should the employee test positive to drugs (i.e. above the Initial Cut-off Level), the employee shall be provided with transport home, and be paid for work done until the time that the breathalyser or other drug test was carried out.
- On returning to work, after recording a positive reading, the employee will be re-tested and must record a reading below the nominated threshold value before being allowed to start work. They will be advised of the impact of the situation and that counselling is available. This employee will also be cautioned about the consequences in the case of any repeat episode. The results and the advice should be provided in writing to the employee and recorded in the employee's file. He will be informed that he will be individually tested on a random date in the near future. The immediate supervisor will be present at these discussions together with any witness of the employee's choosing.

4.9 Second Positive Test

- An employee who registers over 0.02% BAC or tests positive to other illegal drugs, a second time within a 12 month period shall be required to undertake professional counselling. If the requirement of counselling is refused then the employee's circumstances will be dealt with accordingly through the disputes procedure of this Award. The normal expectation will be that a suspension will be enforced until the matter is resolved.

4.10 Third Positive Test

- If an employee registers 0.02% BAC or tests positive to illegal drugs, a third time within a 12 month period, he shall be encouraged to receive further professional counselling. In the interests of the employee's own safety and of the safety of other employees of the Shire their employment will be terminated.

5. General Conditions

5.1 Testers and Equipment

- All testers must be properly trained in its application.
- The breathalyser must be maintained and calibrated in accordance with approved standards.

5.2 Failure of Test

- All alcohol and drug testing will be carried out in normal working hours.
- Should an employee refuse the test, the employee should be counselled that refusal supports the suspicion of the employee being under the

influence of alcohol or other drugs and should refusal persist that employee will be sent home without pay and be required to undergo testing before resuming work. Where applicable the employee's union will be advised of the circumstances.

- People should be advised that, if they disagree with the results of the breathalyser or other drug test, they should consult a doctor and have a blood analysis undertaken. If a blood test is certified as occurring within two (2) hours of the disputed test and it indicates that the employee did not have a blood alcohol level of 0.02% BAC or greater or above the prescribed limits of another drug in their systems, when originally tested, the employee will be paid wages for the day and no positive test will be recorded.
- An employee who volunteers to undertake a test prior to commencing work and who would normally have commenced work without undertaking such a test, who registers 0.02% BAC or greater or tests positive to drugs, will be stood down without pay for the duration of the shift and provided with transport home. Re-testing must occur before resuming work.

5.3 Other Results

In the case of alcohol, where an employee tests positive to alcohol in their system but tests under 0.02% BAC, the following processes will take place:

- Under these circumstances the employee's BAC may be decreasing or it may be increasing if the employee has been drinking during the previous hour.
- In the interests of safety he will be directed not to commence any physical work or drive a vehicle or operate any item of plant or machinery.
- The employee will be re-tested 30 minutes after the original test.
- If the test is negative the employee may return to work, there will be no counselling and there will be no recording of the event.
- If the later test indicates a BAC of 0.02% BAC, or greater, the normal procedure for Positive Testing will follow.

5.4 Costs

- Where an employee tests positive to alcohol or other drugs and requires professional counselling, the employer will be accountable for initial referral and counselling costs.

5.5 Other

The Shire of Wagin OH&S Committee will act as facilitators to assist all employees and ensure the most beneficial services are provided to the employee concerned.

9.2.5**Establishment of a Small Business Centre****Location:****Shire of Wagin****Reporting Officer:****Chief Executive Officer****File:**

Summary

Following the closure of the Narrogin BEC earlier this year the Small Business Development Corporation (SBDC) has been progressing the reinstatement of this service to our region.

Background

The SBDC initially met in Wagin on the 19th July 2006 comprising of interested parties that were interested in creating a new Regional Business Association.

From this initial meeting it was determined that an acceptable level of interest did exist from the region to work with the SBDC and that further investigation should be undertaken with regard to the provision of this service and the funding available from SBDC.

An annual grant payment of \$120,000 is available from the SBDC and with additional local funding provided by some of the 19 Local Governments and or their community Chamber of Commerce an additional funding amount of \$15,000 would seem possible. There is also available funding by way of fee for service through administrative assistance to the Narrogin Chamber of Commerce in preparing their regional telephone directory.

Comment

The main issue for consideration initially is that the Great Southern Regional Business Association (GSRBA) needs to become incorporated to access their allocated \$120,000 grant. This intern involved the requirement to have a street address of which I have suggested the Shire of Wagin due to no alternative premises being available.

Following this offer there was also a requirement for an organisation to assist the GSRBA with financial management and an office location for general correspondence to be delivered and the employed facilitator to be based. Again no offers were provided and I have suggested that Council could accommodate this requirement as its contribution to the service.

Already financial commitments have been obtained from West Arthur and Dumbleyung with the remaining 17 Local Government still to convey their decision.

Following the minor office renovations Council would be in a position to easily accommodate the GSRBA Facilitator in a part time capacity as the area this service must cover suggests that the majority of their work will be on the road.

The SBDC have prepared a service agreement on behalf of the GSRBA to outline the roles and responsibilities of both the GSRBA and Council for the provision of this service and accounting for the SBDC funding allocation

Statutory Environment

Nil

Policy Implications

Nil

Budget Implications

Minimal in-kind administrative & financial assistance. No cash contribution.

Officer's Recommendation

That Council;

1. endorse the actions of the Chief Executive Officer in negotiating the use of Councils administration and financial resources to administer the Great Southern Regional Business Association in lieu of a cash contribution towards the service.
2. Approve the proposed MOU agreement between the Great Southern Regional Business Association and the Shire of Wagin and authorise the Shire President and Chief Executive Officer to sign and affix the common seal.

Council Resolution**338 Cr KM Draper/Cr AP Scanlon**

That the Officer's Recommendation be adopted.

CARRIED
Vote 11/0

Service Agreement

Between

**Great Southern Regional
Business Association Inc.**

&

Shire of Wagin

14 September 2006

SERVICE AGREEMENT

This agreement is made on the fourteenth day of September 2006

BETWEEN:

Great Southern Regional Business Association Inc (GSRAB) care Shire of Wagin,
PO Box 200, Wagin, W.A. 6315.
ABN Pending

And

Shire of Wagin, PO Box 200, Wagin, W.A. 6315
ABN

1. RECITALS

- A) GSRAB has applied for incorporation under the Act and once incorporated will be funded by the State government to provide a small business core service to the local community.
- B) The Shire of Wagin is a local authority operating under the Local Government Act to provide infrastructure and services to the community.
- C) The parties to this agreement agree for their relationship to be specified in this agreement.

2. OBJECTIVES OF GSRBA

- Provide assistance to sustain and increase the number and diversity of viable business enterprises operating in the local community;
- Increase the level of employment in the local community;
- Assist enterprises to improve the quality of their management thereby increasing sales turnover and profitability;
- Assist unemployed persons who are interested in establishing their own business;
- Assist currently employed, and individuals not in the work place, to establish their own business;
- Actively encourage and facilitate the location or expansion of suitable businesses into the local community;
- Identify and provide solutions to those business needs which are perceived to be a barrier to improved performance;
- Encourage excellence and leadership within the business community;
- Facilitate the operational use of State and Commonwealth programs designed to assist business meet those objectives;
- Work with groups with similar objects to those of the association.

3. DEFINITIONS

'In-kind' - means the services as defined in the schedule that are provided by the Shire of Wagin free of any cost to GSRBA.

'Manager/facilitator' – means the person engaged by GSRBA to deliver the small business core services to the community.

4. AGREEMENT

Pursuant to this agreement both parties agree:

1. The in-kind service provided to GSRBA by The Shire of Wagin will not be for a fixed term and shall have the flexibility to be cancelled or modified as both parties may require from time to time.
2. The Shire of Wagin shall provide the GSRBA sufficient notice in writing of any change to the in-kind service or notification that the service will be suspended from a particular date.
3. The in-kind service provided by the Shire of Wagin and as described in the schedule, shall be at no cost to the GSRBA other than those costs agreed upon in writing.

5. LIABILITY

Both parties agree that this agreement will in no way encumber any funding agreements or negatively impact upon their day-to-day operations.

The Shire of Wagin shall have current policies for Professional Indemnity and Workers Compensation that will cover the Manager of GSRBA in the performance of his/her duties and any travel undertaken during the term of this agreement.

GSRBA has the right to view a copy of Certificate of Currency of any insurance policy relevant to this agreement and ensure that it is current for the duration of the agreement.

6. SCHEDULE***Item 1* Parties to the Agreement**

The parties to this agreement are Great Southern Regional Business Association Inc. and the Shire of Wagin.

***Item 2* Responsibilities**

Shire of Wagin shall be responsible at no cost to GSRBA to provide;

- a) Office accommodation with appropriate work desk, office chair and visitor seating, including appropriate security keys to maintain client information as confidential;
- b) Access to Shire of Wagin internet provider for email and world wide web;
- c) Access to photocopying, facsimile, and other office equipment required from time to time by Manager GSRBA for work related purposes, including supply of printing paper;
- d) Access to Shire of Wagin community newsletter to promote GSRBA services from time to time;
- e) An approved location/s for an identification sign/s to promote the location of the GSRBA and its services to the community;
- f) Record and maintain the financial activities of the GSRBA including providing a monthly financial report for the GSRBA committee in conjunction with the Manager;

- g) Provide a limited secretarial/receptionist service; and
- h) Assume the responsibility to invoice the Small Business Development Corporation for the agreed amount of \$20,000 (plus GST) as an advance on the Grant Funding of \$120,000 (plus GST), to cover initial operating GSRBA expenses, and to administer those expenses on a day to day basis until GSRBA opens its own association bank account.

GSRBA shall be responsible to:

- a) Employ a Manager/facilitator to delivery the core small business service to the community of the Great Southern Regional Business Association region. The region for GSRBA is quantified in the Service Delivery Plan attached hereto and is based in the Shire of Wagin;
- b) Ensure the Manager/facilitator will temporarily be equipped and use own laptop computer, mobile telephone and motor vehicle with reimbursement of expenses incurred for their use. The Manager/facilitator will submit evidence for any request for cost reimbursement to the GSRBA committee for payment approval.
- c) Ensure the Manager/facilitator shall abide by the Shire of Wagin's 'house rules'; be courteous and respectful to all personnel and have regard for Shire of Wagin assets.

***Item 3* Commencement Date of the Agreement**

14 September 2006

***Item 4* Terms of the Agreement**

The term of this agreement shall remain flexible without a confined time limit but shall be reviewed each 12 months or as required. The agreement may be cancelled at any time as specified in *Item 5*.

***Item 5* Termination of Agreement**

This agreement may be terminated by either party in writing providing either party gives 60 days notice.

***Item 6* Notices**

Any notice, demands or other communication between the parties for the purpose of the Agreement must be in writing and addressed to the other party's address specified in this agreement or any other address which that party may have substituted by written notice to the other. In addition to any other legal method of service, such notice may be delivered personally or be sent by facsimile transmission or by pre-paid post or electronically by email. In the case of prepaid post notice shall have been presumed to have been received and takes effect after four days of posting if sent by mail to an address within the same state or seven days after posting if posted to an address in another State

Item 7 Signatures

This agreement is signed for and on behalf of:

Great Southern Regional Business Association Inc

Chairperson

Date

Committee member

Date

Shire of Wagin

Shire President

Chief Executive Officer

9.2.6**Dr Norris – Dental Lease Agreement****Location:****Reporting Officer:****Chief Executive Officer****File:**

Summary

The existing Dental Lease agreement with Dr Robert Norris is due to expire on 13th September 2006.

Background

Dr Norris signed a one year lease agreement with Council to utilise the Dental section of the Wagin Medical Centre.

Details of the lease were \$60 per week with a term of 1 year.

Comment

In view of Councils interest in continuing to have a dental service in Wagin I have contacted Dr Norris and offered him (subject to Council approval) a new lease agreement with the same conditions to apply.

The proposed agreement for consideration is again a one year lease with an option to renew for a further period of one year, and then a further period again of one year, effectively a three year lease.

A copy of the Lease Agreement is attached.

Statutory Environment

Nil

Policy Implications

Nil

Budget Implications

Nil. Council has budgeted to receive the \$60 per week rental for all of the 2006/2007 financial year.

Officer's Recommendation

That Council endorse the actions of the Chief Executive Officer in negotiating a new lease agreement for a period of one year with an option of renewal with Dr Norris of the Wagin Dental Centre, and authorise the Shire President and Chief Executive Officer to sign and affix the common seal to the Lease Agreement.

Council Resolution**339 Cr DK Morgan/Cr PJ Blight**

That the Officer's Recommendation be adopted.

CARRIED
Vote 11/0

THE SHIRE OF WAGIN
("the Lessor")

-and-

ANTHONY ROBERT NORRIS
Trading as

WAGIN DENTAL CENTRE
("the Lessee")

LEASE AGREEMENT

THIS LEASE is made the 14th day of September 2006

B E T W E E N:

THE SHIRE OF WAGIN of PO Box 200, Wagin in the State of Western Australia

("the Lessor" which will include the Lessor and the Lessor's transferees);

AND

ANTHONY ROBERT NORRIS of Lot 299 Tavistock Street, Wagin in the said State ("the Lessee" which will include the Lessee and the Lessee's personal representatives and permitted transferees and assigns)

WHEREAS

- A. The Lessor is registered as the proprietor of all that land upon which is erected **THE WAGIN MEDICAL CENTRE** and which includes that portion of the Medical Centre as is hatched in red on the Plan annexed hereto ("the Leased Premised")
- B. The Lessee desires to take a lease of the Leased Premises, which lease the Lessor has agreed to grant subject to the terms and conditions hereinafter contained

NOW IT IS AGREED as follows:

LEASE

1. The Lessor hereby leases and the Lessee takes on lease the Leased Premises together with the non-exclusive right for the Lessee and the Lessee's employees, agents, contractors, invitees, licensees and sub-tenants in common with the Lessor and all other persons authorised by

the Lessor (whether expressly or impliedly) to pass and re-pass over and across the Common Areas (as are hereinafter defined) for the term of ONE YEAR (1) as and from the date of execution of this Agreement (subject to renewal as hereinafter provided) for the rental set out in Clause 2 hereof.

For the purposes of this lease "Common Areas" means and includes that part of the Medical Centre not leased to any tenant but intended for this use of the tenants occupying the Medical Centre and their respective employees , agents, contractors, invitees, licensees and sub-tenants in common with each other and including (without limiting the generality of Medical Centre and the staff room, waiting areas, communal lavatories and wash rooms therein, PROVIDED ALWAYS that the foregoing definition shall not include the group meeting area of the Medical Centre.

RENTAL

2. The Lessee shall pay rental of SIXTY DOLLARS (\$60.00) per week together with Goods & Services Tax of \$6.00 per week being a total of SIXTY SIX DOLLARS (\$66.00) per week, payable by calendar monthly instalments of TWO HUNDRED AND EIGHTY SIX DOLLARS (\$286.00) on the 1st day of each month.

LESSEE'S COVENANTS

3. The Lessee HEREBY COVENANTS with the Lessor as follows:

- (a) Rent

To pay the rent to the Lessor in the manner hereinbefore provided without any deduction or abatement whatsoever.

- (b) Rates and taxes

To pay all rates and taxes in respect of the Leased Premises (other than Council rates) direct to the relevant authorities on or

before the due date therefore PROVIDED ALWAYS THAT if the Leased Premises are not solely or directly rated, taxed, charged or assessed for such rates and taxes, then the Lessee shall pay to the Lessor on demand the same proportion of the rated and taxes as the area of the Leased Premises bears to the total lettable area of the Medical Centre.

(c) Utility Charges

To pay all utility charges in respect of the Leased Premises direct to the relevant authority on or before the due date therefore PROVIDED THAT if the Leased Premises are not solely or directly or separately charged or assessed for such utility charges then the Lessor shall determine the proportion of utility charges to be paid by the Lessee and that determined shall reflect the proportionate use, advantage or benefit afforded to the areas in which the utility charges relate and that proportion shall be final and binding on the Lessee and shall be paid by the Lessee to the Lessor upon demand.

(d) Outgoings

To pay by way of reimbursement to the Lessor upon demand by the Lessor, that proportion of the following outgoings as the area of the Leased Premises bears to the total lettable area of the Medical Centre.

- (i) All costs, including utility charges, used or associated with the running, maintenance and repair of all paint and equipment, (save and except for the repair or replacement costs of the airconditioning plant) installed by the Lessor in the Medical Centre the cost of which is not payable by individual tenants in the Medical Centre in accordance with this or any other Lease;

- (ii) lighting of the Common Areas, including replacement of light globes and fluorescent tubes;
- (iii) expenses associated with the running of the staff room, toilets and any other facilities from time to time of the Medical Centre reasonably incurred by the Lessor.
- (iv) Any other expenditure reasonably and properly incurred by the Lessor in the operation and promotion of the Medical Centre, save and except in relation to the garden and car park which shall be the responsibility of the Lessor;

PROVIDED THAT the Lessee shall be directly responsible for removal of the Lessee's rubbish and for all cleaning costs and the engagement of cleaners for the Common Areas (in conjunction with other tenants in the Medical Centre, in equal shares) and the Leased Premises (but not in respect of the garden and car park).

(e) Breakage

To pay to the Lessor on demand by the Lessor, the cost to the Lessor of making good any breakage, defect or damage to the Common Areas occasioned by want of care or misuse on the part of the Lessee or visitors of the Lessee or otherwise occasioned by any breach or default by the Lessee hereunder.

(f) No obstruction

Not in any way to obstruct or permit the obstruction of the walkways, entrances, service ways, fire or escape doors or any other like parts of the Medical Centre

(g) Security

To use the Lessee's best endeavours to protect and keep safe the Medical Centre, and any property contained therein, from theft or robbery and to keep all doors, windows and other openings of the Leased Premises closed and securely fastened when the Leased Premises are not in use.

(h) Carry on business

To carry on business on the Leased Premises as a dentist only and to conduct such business in accordance with the general standards prevailing in such businesses and further not at any time abandon the Leased Premises or cease to carry on the business thereon.

(i) Statutory Obligations

To comply with and obey all lawful regulations notices requisitions and orders which may be made or given in respect of the Leased Premises or the use of occupancy thereof under the provisions of any Act now or hereafter in force and without limiting the generality of the foregoing under the provisions of the Local Government Act 1960, the Liquor Licensing Act 1988, the Health Act 1911, or any Act or Acts amending the same or any other statutory order regulation or bylaw or hereafter in force or made or given by any Minister, Department, Health Board, Shire Council, Drainage Board or other competent authority or person.

(j) To pass on notices

To forthwith give notice to the Lessor of any damage to the Leased Premises or of any notice received by the Lessee from any statutory public or municipal authority with respect to the Leased Premises or the Lessee's business conducted thereon.

(k) Entry by Lessor

To permit the Lessor and the Lessor's agents with or without workmen and others to enter upon the Leased Premises at all reasonable hours and upon reasonable notice so as not to unreasonably interfere with the Lessee's practice for the purpose of viewing the condition thereof and to repair and make good any defect or want of reparation then found and (where the Lessee is responsible for such defect or want of reparation) to pay to the Lessor on demand all monies, costs, charges and expenses reasonably incurred by the Lessor under or in connection with the exercise of the powers hereby granted.

(l) Assignment

Not without the prior consent in writing of the Lessor (which consent the Lessor shall have and absolute power to grant or refuse despite the provisions of Sections 80 and 82 of the Property Law act 1969 and any rule of law or equity to the contrary) either in equity or at law assign, transfer, mortgage, sublet or part with the possession of the Lessees' interest in this Lease or the Leased Premises or any part there PROVIDED THAT it shall be a condition to the granting of any such consent that the proposed transferee or assignee and such guarantors as the Lessor may require shall first execute a Deed of Covenant to be prepared by the Lessor's Solicitors at the expenses of the Lessee in which shall be repeated by such proposed transferee or assignee and such guarantors as aforesaid with the Lessor the covenants and conditions on the part of the Lessee herein contained.

(m) Insurance

To take out and maintain for the term hereof insurance cover over the property of the Lessee contained within the Leased Premises and a Public Liability policy suitable to the Lessor over the Lessee's use of the Leased Premises.

(n) To pay premiums

To pay all premiums for the insurances detailed in the preceding paragraph within seven (7) days before the same became due for payment and immediately upon written demand by the Lessor to deliver to the Lessor copies of all policies for the insurances detailed in paragraph (m) and copies of all policies for the insurances detailed in paragraph (m) and copies of all receipts for the current year's premiums for the time being in respect thereof.

(o) Observe Policies

Not to do or permit anything by which any of the policies of insurance hereinbefore or hereinafter referred to do or may become void or voidable or as a result of which the rate of premium thereof is or may be increased but if any increased premium shall be payable by reason of any employee, agent, visitor or contractor of the Lessee then to pay to the relevant insurer immediately the amount of that increase and to notify the Lessor in writing of that increase.

(p) Indemnity

To indemnify and keep indemnified the Lessor from and against all claims, demands, writs, summonses, actions, suits, proceedings, judgments, orders, decrees, damages, costs loss and expenses which the Lessor may suffer or incur in connection with the loss of life, personal injury or damage to property or otherwise arising out of or from any use by the Lessee of the Leased Premises or any part thereof or the improvements thereon occasioned wholly or in part by the act, neglect, default or omission of the Lessee or of any employee, licensee, agent, visitor or contractor of the Lessee or any other person using or upon the Leased Premises with the Lessees'

consent or approval (express or implied) whether the same occurs on the Leased Premises, the Land or elsewhere.

(q) No Auction

Not to hold an auction sale upon the Leased Premises without first obtaining the written consent of the Lessor.

(r) No nuisance

Not to do or suffer to be carried on or done in or upon the Leased Premises or any part thereof any noxious or offensive act, trade, business or calling or anything in or upon the Leased Premises or any part thereof which may become a nuisance annoyance or damage to other tenants in the Medical Centre nor to use the Leased Premises for any illegal or immoral purpose.

(s) Costs of Lease

To pay the costs of and incidental to the instructions for and the preparation execution and stamping of this Lease and all usual counterparts and copies thereof, and all stamp duty assessed thereon.

(t) Costs of Remedying Default

To pay all costs, charges and expenses (including solicitor's costs and surveyor's and valuer fees) incurred by the Lessor by reason of any default of the Lessee hereunder or for the purpose of or incidental to the compliance by the Lessor with the provisions of Section 81 of the Property Law Act 1969.

(u) Interest

To pay on demand to the Lessor interest at the rate of TEN PER CENT (10%) PER ANNUM on any instalment of rental not paid within 30 days of its due date and on any moneys expended by the Lessor pursuant to the powers granted hereunder and on any other monies due or payable to the Lessor pursuant to the

terms hereof, computed in each case on daily rests from the due date or the date of expenditure as the case may be until paid by the Lessee.

(v) To Remove Plant and Equipment

At the expiration or a sooner determination of the term to remove such of the plant and equipment in the Leased Premises as were installed by the Lessee and to repair and make good any damage to the Leased Premises occasioned by such removal.

(w) Yield up Premises

At the expiration or sooner determined of the term of peaceably and quietly yield up and deliver to the Lessor the Leased Premises in such good and substantial repair order and condition as shall be consistent with the due and punctual observance and performance of the covenants herein contained.

LESSOR'S COVENANTS

4. The Lessor to the intent that the obligations hereunder shall continue throughout the term of this Lease. **HEREBY COVENANTS** with the Lessee:

(a) Quiet Enjoyment

That the Lessee paying the rent hereby reserved and observing and performing the several covenants and conditions on the Lessees' part herein contained shall peaceably hold and enjoy the Leased Premises during the term without any interruption by the Lessor or any person rightfully claiming under or in trust for the Lessor.

(b) Insurance

Subject to any contrary provision in the Schedule hereto, to insure and keep insured all buildings, plant and other improvements on the land of which the Leased Premises form part from against loss or damage by usual risks.

(c) Option to Renew

That in the event that the Lessee shall be desirous of taking an extension of this Lease then, the Lessee having observed and performed the several covenants and conditions on the Lessee's part herein to be observed and performed, the Lessee shall have the option, to be exercised by notice in writing delivered to the Lessor at any time prior to the expiration of the term of an extension of this lease for a further term of ONE YEAR (1) upon the same covenants and conditions herein contained and implied including one further option of renewal for another further term of ONE YEAR (1) on the same terms as this clause.

DEFAULT PROVISIONS

5. In case:

(a)

- (i) any rental hereby reserved or any part thereof shall at any time by in arrears for THIRTY (30) DAYS after the same shall have become due (whether or not any formal or legal demand shall have been made therefore);
- (ii) (subject to the provisions of the Bankruptcy Act 1966) the Lessee becomes bankrupt or the Lessee suffers any interest in this Lease to be taken in execution;
- (iii) the Lessee calls a meeting of creditors or makes any composition or arrangement with or assignment for the benefit of creditors or suffers any execution under any

legal process to issue or be levied upon or against any of the goods or chattels of such Lessee;

- (b) the Lessee breaches or fails to observe and perform any other of the Lessees' covenants and the Lessee fails to remedy such breach if it is capable of remedy and to make reasonable compensation in money to the Lessor for the breach within FOURTEEN (14) DAYS (which the parties hereto expressly agree shall be a reasonable period) or such further time as the Lessor may allow after the service of any notice required by Section 81 of the Property Law Act.

THEN and in any of the said cases this Lease and the Term shall at the option of the Lessor cease, determine and be absolutely void and the Lessor may thereupon without notice re-enter upon, occupy and resume possession of the Leased Premises or any part hereof in the name of the whole but without releasing the Lessee from liability for rental, outgoings or other monies or interest accrued up to such determination or for any antecedent breach of the covenant.

NOTICES

6. Any notice or demand required to be given to or made or served hereunder shall be held to be sufficiently given, made or served if posted to any party hereto in a registered letter addressed to that party at their address hereinbefore appearing or to their address as last known or if served personally on them and shall be deemed to be received by and served on the date such letter would in the ordinary course of post have reached such address or on the date such notice is served personally.

DAMAGES FOR BREACH OF ESSENTIAL TERMS

7. (1) The covenants by the Lessee in this Lease:
- (a) to pay the rental and the outgoings in respect of the Leased Premises at the times and in the manner herein respectively prescribed;
 - (b) not to assign, transfer, mortgage, sub-let or part with possession of or permit to be assigned, transferred, mortgaged, sub-let or the possession of the Lessees' interest in the Lease or the Leased Premises or any part thereof parted with; and
 - (c) not to abandon the Leased Premises or cease to carry on business thereon;

Are essential terms of this Lease and any breach of any such covenants shall be regarded by the Lessor and the Lessee as a fundamental breach by the Lessee of this Lease.

- (2) If the Lessor determines this Lease following a breach of any of the said essential terms then (without prejudicing or limiting any other right or remedy of the Lessor arising from such breach or otherwise under this Lease) the Lessor shall be entitled to recover from the Lessee and the Lessee hereby covenants to pay to the Lessors as and by way of liquidated damages for that breach the aggregate of the rental outgoings and other monies and interest which would have been payable by the Lessee for the unexpired residue of the Term remaining after such determination after making allowances therefore which the Lessor by taking reasonable steps to relet the Land obtains or could reasonably be expected to obtain by reletting the Leased Premises for that unexpired residue of the Term on

reasonable terms as to rental and otherwise PROVIDED THAT:

- (a) any such reletting shall not be required to be on like terms as are herein expressed or implied;
- (b) the acceptance by the Lessor of arrears or any late payment of the rental outgoings or other monies or interest shall not constitute a waiver of the Lessee's obligations to make payments;
- (c) the Lessor's entitlement to recover damages as aforesaid shall not be prejudiced or limited if:
 - (i) the Lessor abandon or vacate the Leased Premises;
 - (ii) the Lessor elects to re-enter the Leased Premises or to determine this Lease;
 - (iii) the Lessor accepts the Lessees' repudiation of this Lease; or
 - (iv) the parties' conduct constitutes a surrender by operation of law;
- (d) the Lessor shall be entitled to institute proceedings to recover damages as aforesaid either before or after any of the events or matters referred to in sub-paragraph (c); and
- (e) any conduct by the Lessor to mitigate damages shall not of itself constitute acceptance of the Lessees' breach or repudiation or a surrender by operation of law.

(3) Nothing herein expressed and implied shall be construed to mean that any other of the Lessees' may not be an essential term.

IN WITNESS whereof the parties hereto have duly executed this Agreement the day and year first hereinbefore written.

THE COMMON SEAL of)
THE SHIRE OF WAGIN)
was hereunto affixed in)
The presence of:)

Shire President

Chief Executive Officer

SIGNED by the said)
ANTHONY ROBERT NORRIS)
In the presence of:)

.....
Witness

9.2.7	Returning Officer's Report – 2006 Local Government Extraordinary Election
Reporting Officer:	Chief Executive Officer
File:	CNL 7

Summary

This report is to brief elected members on the conduct of the 2006 Local Government Extraordinary Election.

Background

This election was for one vacancy for the position of Councillor.

Enrolments for the Council Electoral Roll closed on 26th July 2006. At the close of enrolments 1293 electors were recorded on Council's Consolidated Electoral Roll.

Nominations opened on 1st August 2006 and closed at 4.00pm on 8th August 2006. To assist potential candidates a Prospective Councillor Information Evening was held during the nomination period.

Comment

At the close of nominations three nominations were received for the single vacancy. All nominations complied with the Local Government Act.

Election Results

CANDIDATES	NUMBER OF VOTES
Jenny EWEN	204
Ian MENZIES	36
Brian W. ANDERSON	51

Therefore Jenny Ewen was declared elected as Councillor for the Shire of Wagin with a term expiring in May 2009.

In all 291 votes were cast representing a 22.5% voter turnout. This compares to the 2005 election of 25.19%.

Report to the Minister has been completed and lodged on line.

Statutory Environment

For this election the Chief Executive Officer acted as the Returning Officer. The election was conducted on the basis of a voting person election. Part 4 of the Local Government Act 1995 and Local Government (Election) Regulations 1997 specify the way Local Government elections are to be conducted.

Policy Implications

Nil

Budget Implications

The total cost of the election is expected to be within Council's Budget of \$2,500.

Officer's Recommendation

The Returning Officer's Report for the 2006 Local Government Extraordinary Election be received.

Council Resolution**340 Cr RP Johnson/Cr AC Scanlon**

That the Officer's Recommendation be adopted.

CARRIED
Vote 11/0

Cr Ballantyne left the meeting at 8.32pm.

9.2.8	Wagin Gun Club Inc - Financial Assistance
Proponent:	Wagin Gun Club Inc
Location:	Reserve 30734
Reporting Officer:	Deputy Chief Executive Officer
File:	R 30734

Summary

The Wagin Gun Club Inc is seeking financial assistance from Council for the purpose of purchasing a new clay target trap.

Background

The Wagin Gun Club Inc hosts their annual Saltbush Carnival where they require four clay target traps to cater for the increasing number of shooters attending the carnival. Currently the Wagin Gun Club Inc own two clay target traps and would like to purchase a third trap. This will still require the hire of one trap for the carnival. The proponent is finding it increasingly difficult to hire traps and the purchase of a new trap will ensure the success of the carnival.

The Saltbush carnival is held annually every February with this year's carnival attracting a record number of 125 competitors. It is now regarded as the second biggest clay shooting carnival in the state and the Wagin Gun Club Inc major income source.

Comment

The cost of a new clay target trap including GST is \$11,544.50, with the proponent contributing \$2,000. The Wagin Gun Club Inc originally requested a self supporting loan of \$9,544.50 over eight years with annual payments in March after their Saltbush Carnival. The proponent advised that they wished to repay the loan within a much shorter time frame by paying more than the required repayment each year. This scenario would require Council to continually renegotiate the loan with the lending institution.

As the proponents wish to repay the debt as quickly as possible and the relatively small amount of funds required Council could purchase the equipment for the Wagin Gun Club Inc and raise a sundry debtor to be repaid over a period of three or four years. Council should also request the Wagin Gun Club Inc to pay their \$2,000 contribution upon issue of the sundry debtor.

Further to this Council could levy a charge of \$1,000 to cover the administration costs and lost interest earnings. This would still be a more suitable outcome for the Wagin Gun Club Inc as they will not be paying loan interest of \$2,883.43. The proponent's financial statement supports their intentions to repay the debt as quickly as possible and in a reasonable time frame.

Statutory Environment

Raising a new loan requires Council to advertise as it has not agreed to in the 2006 / 2007 Budget.

Policy Implications

Nil

Budget Implications

Lost interest if lending money.

Officer's Recommendation

That Council;

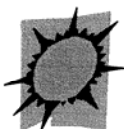
- Purchase one new Canterbury Trapmaster clay target trap for the Wagin Gun Club Inc for the amount of \$11,544.50 inclusive of GST.
- Raise a sundry debtor for the Wagin Gun Club Inc for \$12,644.50 inclusive of GST and incorporating Council's \$1,000 administration charge. The proponent's to pay their \$2,000 contribution upon issue of the sundry debtor account.

Council Resolution**341 Cr EN Pugh/Cr IC Cumming**

That the Officer's Recommendation be adopted.

CARRIED
Vote 10/0

Cr Ballantyne returned to the meeting 8.41pm.



Wagin Gun Club Inc.

Jim West
Honorary Secretary,
PO Box 13,
Wagin 6315

Telephone 08 98611006
Fax 08 98611323

The Councilors
Wagin Shire
Wagin WA 6315

Dear Sir,

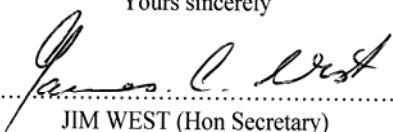
Re: Application for a Loan to Purchase 1 new Canterbury Trapmaster Clay Target Trap

- A new trap is needed so the very successful Saltbush Carnival can run smoothly, with trouble free operation and continue to attract record numbers of competitors – 125 last year. This is now Western Australia's second best attended carnival. To run smoothly we now need 4 traps and we presently own 2 Canterbury traps. These are the state of the art trap and are used in many grounds all over the world including the USA.
- Cost of the trap is \$11544.50 GST inclusive delivered to Perth Airport from New Zealand.
- Wagin Gun Club will contribute \$2000.00
- Loan request is for \$9544.50
- Term is requested for 8 years.
- We request a once annual payment due 15th March each year. This is immediately after our main income source – the Saltbush Carnival.

This has been made necessary as other clubs who previously had given a loan of their trap have decided not to any more. We shall still need to hire an extra trap for our 4th Layout from the Esperance Clay Target Club. This may seem a long way away but other clubs closer are not so cooperative perhaps because of the success of our carnival.

In the not so distant future with top machinery such as this in place there is a chance of the State Trap Carnival being held in Wagin. This is when the State Teams are selected and is shot every October.

Yours sincerely

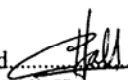

JIM WEST (Hon Secretary)

Wagin Gun Club Financial Analysis 2005/06

Opening Balance	5,665.18	Balance per Statement	24,390.06
Plus Income	62,520.18	Less o/s cheques	7,823.25
Less Expenditure	51,468.55	Plus o/s deposits	150.00
Closing Balance	\$16,716.81	Closing Balance	\$16,716.81

O/S Cheques # 1114	1,002.16	O/S Deposit	150.00
1117	4,380.00		
1118	984.97		
1119	60.00		
1120	149.07		
1121	156.55		
1122	167.50		
1123	257.00		
1124	435.00		
1125	231.00		
	\$7,823.25		

Expenditure		Income	
Shoot Req.	6,258.63	Shoot Req.	5,841.22
Targets	9,736.50	Target Subs	30,532.38
Trophies	5,196.24	Food & Drinks	6,656.76
Food & Drinks	5,101.76	ACTA M/ship & Ins.	2,648.62
Power	550.77	Donations	6,763.88
Water	11.60	Bank Interest	0.90
Insurance	689.02	WACTA	592.00
Stationery	19.18	Floats	2,650.00
Advertising	142.12	Fixture Books	47.00
Bank Charges	46.60	G.S.T.	68.54
Trap Main Purchase	10,391.23	Brake Badge	6.48
Freight	1,233.40	Insurance Claims - Elders	394.90
ACTA club Aff.	2,256.99	Sale of two traps	5,500.00
Honour boards	335.00	Fundraising	817.50
ACTA Memb. Aff	420.00		\$62,520.18
Gt. Southern Zone	86.00	I Colin Hall Being Honorary Auditor, do hereby certify that I have examined the figures for the period, 2004 to 12.10.04 11.10.04 , and find them to represent a true and accurate record of the "Wagin Gun Club's Finances.	
Galts- compressor	82.72		
Float- Saltbush x 2	2,650.00		
Galts- building materials	266.25		
G.S.T.	3,958.88		
Ear plugs	68.49		
Post Office Box Rental	54.55		
Poison spray	125.00		
Shire Rates x 2	20.00		
Pallet deposit	45.00		
Trap Boys	960.00		
License Salt Bush	30.00		
Engraving	51.01		
Aff & prog WACTA	400.00		
Saltbush consumables	281.61		
	\$51,468.55		

Signed 
Colin Hall, Honorary Auditor.

Dated 17-3-06

**National Cheque Account**

For further information call 13 22 65 for Personal Accounts or 13 10 12 for Business Accounts.

Account Balance Summary

Opening balance	\$24,390.06	Cr
Total credits	\$150.19	
Total debits	\$10,843.44	
Closing balance	\$13,696.81	Cr

Statement starts 1 March 2006

Statement ends 31 March 2006

Outlet Details

Wagin
87 Tudor St, Wagin WA 6315

Account Details

WAGIN GUN CLUB
BSB number 086-948
Account number 50-837-3414

For Your Information

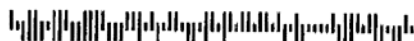
*National is a Proud Partner of the
Melbourne 2006 Commonwealth Games.
To find out how you can get into the spirit
of the Games, visit national.com.au*

Transaction Details

Date	Particulars	Debits	Credits	Balance
1 Mar 2006	Brought forward			24,390.06 Cr
1 Mar 2006	001114.....	1,002.16		
	001118.....	984.97		
	001119.....	60.00		22,342.93 Cr
6 Mar 2006	001120.....	149.07		22,193.86 Cr
8 Mar 2006	001117.....	4,380.00		
	001121.....	156.55		
9 Mar 2006	Cheques Deposit.....		150.00 ✓	17,657.31 Cr
	001122.....	167.50		
	001127 ✓	89.76 ✓		
	001129 ✓	399.91 ✓		17,150.14 Cr
10 Mar 2006	001123 ✓	257.00 ✓		16,893.14 Cr
13 Mar 2006	001126 ✓	396.00 ✓		
	001130 ✓	877.60 ✓		15,619.54 Cr
14 Mar 2006	001124 ✓	435.00 ✓		
	001128 ✓	491.92 ✓		
	001134 ✓	65.70 ✓		14,626.92 Cr
16 Mar 2006	001125 ✓	231.00 ✓		
	001131 ✓	265.00 ✓		14,130.92 Cr
17 Mar 2006	001135 ✓	30.00 ✓		
	001136 ✓	254.80 ✓		13,846.12 Cr
29 Mar 2006	001133 ✓	50.00 ✓		13,796.12 Cr
31 Mar 2006	Interest.....		0.19	
	001138 ✓	99.50 ✓		13,696.81 Cr

**National Cheque Account**

For further information call 13 22 65 for Personal Accounts or 13 10 12 for Business Accounts



THE SECRETARY
WAGIN GUN CLUB
PO BOX 13
WAGIN WA 6315

Account Balance Summary

Opening balance	\$10,999.11 Cr
Total credits	\$189.00
Total debits	\$15.00
Closing balance	\$11,173.11 Cr

Statement starts 1 August 2006
Statement ends 31 August 2006

Outlet Details

Wagin
87 Tudor St, Wagin WA 6315

Account Details

WAGIN GUN CLUB
BSB number 086-948
Account number 50-837-3414

Transaction Details

Date	Particulars	Debits	Credits	Balance
1 Aug 2006	Brought forward			10,999.11 Cr
7 Aug 2006	Please Note From Today Your Dr Interest Rate Is 13.900%			10,999.11 Cr
14 Aug 2006	Cash and/or Cheques Deposit		189.00	11,188.11 Cr
22 Aug 2006	001155	15.00		11,173.11 Cr

941/02/04/00768/001909

Summary of Government Charges

	From 1 July to date	Last year to 30 June
Government		
Withholding tax	\$0.00	\$0.00
Bank Account Debit (BAD) tax	\$0.00	\$4.20
Bank Accounts Debits (BAD) Tax or State Debits Duty has been abolished for all states & territories effective 1/7/2005. Any amount shown on this statement applies to debits processed on or before 30/06/2005.		
For further information on any applicable rebates, fees or government charges, please refer to the National's "A Guide to Fees & Charges" booklet. Please retain this statement for taxation purposes		

Explanatory Notes

Please check all entries and report any apparent error or possible unauthorised transaction immediately.
We may subsequently adjust debits and credits, which may result in a change to your account balance to accurately reflect the obligations between us.
For information on resolving problems or disputes, contact us on 1800 152 015, or ask at any branch of the National.

C/- P O BOX 19-865
WOOLSTON
CHRISTCHURCH
NEW ZEALAND
Email: cti@prometal.co.nz
www.canterburytrap.co.nz
PHONE: 0064 3 384 4524
FAX: 0064 3 384 4501



11 September 2006
Wagin Gun Club
C/- Jim West

Dear Sir

Thank you for your inquiry about Canterbury Clay Target traps for your Club.

It is our pleasure to offer the following options for your consideration.

CT45 Trapmaster Automatic Singles/Doubles Machine with Continental option fitted with a 600 Target Hopper and a wall mounted control system.

Price ea : AU\$10,495.00

The machine come with a operation and parts manual and have a 12 month factory warranty.

A deposit is required to be paid on confirmation of order.
AU\$2500 each Trapmaster.

The above prices include air freight to the closest International Airport,(in your case Perth) Customs cleared and ready to uplift, but **EXCLUDE Australian GST.**

Our freight company SB International in New Zealand now uses a company in Australia called SDV Australia LTD (0894772377) to do the Customs clearance for them.
As far as I know there is only 10% GST to be paid when the trap arrives, but I would surrgest that the club rings SDV to confirm this and to make sure that the Australian Government has not emposed any additional surcharges, and also who the cheque for the GST is made out to.

If you wish to place an order please do so through your local Canterbury agent (Geoff Faulkes)

Should your require any further information please do not hesitate to contact me.

Yours sincerely

Mike Owens

Canterbury Trap International.

This quotation is valid for 30 days from this date, and is based on current exchange rates. Canterbury Trap International reserves the right to amend these prices to reflect any currency fluctuation. Please confirm prices at the time of ordering.

9.2.9 Statement of Financial Performance – August 2006**Reporting Officer: Deputy Chief Executive Officer**

Summary

In accordance with the Local Government (Financial Management) Regulations 1996, Council is to be presented with a Statement of Financial Performance.

Background

This new requirement has come into effect as from 1st July 2005 and now replaces the previous monthly and quarterly financial reports.

Comment

A copy of Statement of Financial Performance is attached to this item including additional information that Council has deemed appropriate to receive.

Statutory Requirement

Local Government (Financial Management) Regulations

Budget Implications

Nil

Officer's Recommendation

That Council adopt the Statement of Financial Performance for the period ending 31st August 2006.

Council Resolution**342 Cr EN Pugh/Cr AC Dohle**

That the Officer's Recommendation be adopted.

CARRIED
Vote 11/0

SHIRE OF WAGIN
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2006 TO 31 AUGUST 2006

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SHIRE OF WAGIN

STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2006 TO 31 AUGUST 2006

	NOTE	31 August 2006 Actual \$	31 August 2006 Y-T-D Budget \$	2006/07 Revised Budget \$	Variances Budget to Actual Y-T-D %
Operating					
Revenues/Sources	1,2				
Governance		19	1,250	7,500	(98.48%)
General Purpose Funding		282,176	286,263	1,034,989	(1.43%)
Law, Order, Public Safety		4,542	5,057	146,365	(10.18%)
Health		7,784	11,510	68,870	(32.37%)
Education and Welfare		78,050	72,198	265,908	8.11%
Community Amenities		140,352	141,570	158,550	(0.86%)
Recreation and Culture		2,030	3,390	58,250	(40.12%)
Transport		52,600	119,778	437,482	(56.09%)
Economic Services		74,016	49,458	171,960	49.65%
Other Property and Services		291,977	191,785	934,594	52.24%
		933,546	882,259	3,284,468	5.81%
(Expenses)/(Applications)	1,2				
Governance		-49,372	-24,842	-187,550	(98.74%)
General Purpose Funding		-24,036	-73,970	-213,793	67.51%
Law, Order, Public Safety		-14,319	-19,504	-98,360	26.58%
Health		-21,291	-28,293	-167,133	24.75%
Education and Welfare		-41,852	-54,593	-322,812	23.34%
Community Amenities		-26,368	-36,400	-220,300	27.56%
Recreation & Culture		-54,633	-79,600	-626,315	31.37%
Transport		-137,374	-251,285	-1,476,650	45.33%
Economic Services		-60,659	-112,800	-689,808	46.22%
Other Property and Services		-299,599	-189,969	-1,038,296	(57.71%)
		-729,503	-871,256	-5,041,017	(16.27%)
Adjustments for Non-Cash (Revenue) and Expenditure					
(Profit)/Loss on Asset Disposals	4	0	0	77,125	0.00%
Depreciation on Assets	2(a)	0	0	888,146	0.00%
Capital Revenue and (Expenditure)					
Purchase Land Held for Resale	3	0	0	-225,000	0.00%
Purchase Land and Buildings	3	-8,023	-7,650	-353,620	(4.88%)
Purchase Infrastructure Assets	3	0	-76,943	-501,653	0.00%
Purchase Plant and Equipment	3	-25,352	-2,170	-616,000	(1068.29%)
Purchase Furniture and Equipment	3	-804	0	-122,770	0.00%
Proceeds from Disposal of Assets	4	20,454	0	457,000	0.00%
Repayment of Debentures	5	-7,803	-7,803	-46,812	0.00%
Proceeds from New Debentures	5	0	0	345,000	0.00%
Self-Supporting Loan Principal Income		7,803	7,803	24,472	0.00%
Transfers to Reserves (Restricted Assets)	6	-5,171	-5,171	-189,318	0.00%
Transfers from Reserves (Restricted Assets)	6	0	0	149,000	0.00%
ADD Net Current Assets July 1 B/Fwd	7	630,000		630,000	
LESS Net Current Assets Year to Date	7	2,101,723		0	
Amount Raised from Rates	8	-1,286,576		-1,240,979	

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2006 TO 31 AUGUST 2006

1. SIGNIFICANT ACCOUNTING POLICIES

The significant accounting policies which have been adopted in the preparation of this statement of financial activity are:

(a) Basis of Accounting

This statement has been prepared in accordance with applicable Australian Accounting Standards, other mandatory professional reporting requirements and the Local Government Act 1995 (as amended) and accompanying regulations (as amended). The statement has also been prepared on the accrual basis under the convention of historical cost accounting.

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in this statement.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 9 to this financial statement.

(c) Rounding Off Figures

All figures shown in this statement, other than a rate in the dollar, are rounded to the nearest dollar.

(d) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(e) Goods and Services Tax

In accordance with recommended practice, revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables are stated inclusive of applicable GST.

(f) Fixed Assets

Property, plant and equipment and infrastructure assets are brought to account at cost or independent or management valuation less, where applicable, any accumulated depreciation or amortisation and any accumulated impairment balances.

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2006 TO 31 AUGUST 2006

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(g) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation periods are:

Buildings	40 years
Furniture and Office Equipment	10 years
Computer and Electronic Equipment	4 years

Plant and Equipment	
- Construction Plant (Graders, FE Loaders, Tractors & Rollers)	10 years
- Trucks	5 years
- Sedans	5 years
- Other Plant and Equipment	10 years

Infrastructure Assets	
- Roads	30 years
- Footpaths and Walkways - Slabs	20 years
- Insitu concrete	40 years
- Bitumen	50 years
- Pavers	40 years
- Drainage - below ground	60 years
- off road	20 years
- Pedestrian bridges (wood)	20 years
- Vehicle bridges and culverts (wood)	20 years

The following infrastructure assets are not depreciated due to the high ongoing cost of maintenance;

- Parks and playing field surfaces
- Reticulation systems
- Drainage reserves

The following infrastructure assets are not capitalised owing to their cost being immaterial;

- Street Furniture
- Pedestrian / Bus shelters
- Street signs

SHIRE OF WAGIN**NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY****FOR THE PERIOD 1 JULY 2006 TO 31 AUGUST 2006****2. STATEMENT OF OBJECTIVE**

In order to discharge its responsibilities to the community, the Shire of Wagin has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

Council operations as disclosed in this statement encompass the following service orientated activities/programs:

GOVERNANCE

Includes costs associated with elected members, the running costs of the Administration building and associated clerical staff, records management and computer operation costs.

GENERAL PURPOSE FUNDING

Includes rate revenue and associated costs, general purpose government grants, costs associated with the repayment of Council loans, including reimbursement from government bodies and community organisations, as well as interest earned on Council investments.

LAW, ORDER, PUBLIC SAFETY

Includes costs associated with fire prevention and control, control of dogs and other animals, abandoned vehicles and supervision of associated local laws

HEALTH

Includes costs associated with maternal and infant health, analytical expenses ie water sampling, the running of the Regional Health Scheme together with the Shires of Dumbleyung and Woodanilling, pest control ie mosquitoes and the running costs of the Wagin Medical Centre.

EDUCATION AND WELFARE

Includes costs associated with the running of the Wagin Pre-School, maintenance of the Wagin District High School oval, the running of the Wagin Home and Community Care Program, including Community Aged Care Packages and Wagin Frail Aged Lodge

COMMUNITY AMENITIES

Includes provision for the collection and disposal of residential, commercial and industrial refuse, ongoing maintenance of the Wagin Cemetery and running costs associated with providing public conveniences.

RECREATION AND CULTURE

Includes costs associated with public halls, the Wagin Memorial Swimming Centre, sportsground maintenance and sportsground buildings maintenance, the provision of library services together with a contribution towards the associated with the running of the Wagin Woolorama.

TRANSPORT

Includes upgrading, constructing, sealing, resealing and ongoing maintenance costs associated with roads, footpaths and parking facilities, improvements to Council's plant and the provision of aircraft landing facilities and their associated costs.

ECONOMIC SERVICES

Includes control of declared flora and fauna, works associated with Council's inclusion as part of the Rural Town's programme, LCDC projects, tourism and area promotion, ongoing maintenance of the Wagin Caravan Park, building control and the provision of standpipes.

OTHER PROPERTY & SERVICES

Includes private works, town planning schemes and the provision for new residential developments, materials in store, costs associated with employment of the outside work crew, costs associated with the running of all Council plant and other unclassified revenue and expenses.

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2006 TO 31 AUGUST 2006

	31 August 2006 Actual \$	2006/07 Revised Budget \$
3. ACQUISITION OF ASSETS		
The following assets have been acquired during the period under review:		
<u>By Program</u>		
Governance	25,352	249,000
General Purpose Funding	0	48,500
Law, Order, Public Safety	0	0
Health	804	50,350
Education and Welfare	0	14,120
Community Amenities	0	38,900
Recreation and Culture	7,423	219,520
Transport	0	933,653
Economic Services	600	39,500
Other Property and Services	0	225,500
	<u>34,179</u>	<u>1,819,043</u>
<u>By Class</u>		
Land Held for Resale	0	0
Land and Buildings	8,023	578,620
Infrastructure Assets	0	501,653
Plant and Equipment	25,352	616,000
Furniture and Equipment	804	122,770
	<u>34,179</u>	<u>1,819,043</u>

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2006 TO 31 AUGUST 2006

4. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

<u>By Program</u>	Net Book Value	Sale Proceeds	Profit(Loss)
	31 August 2006 Actual \$	31 August 2006 Actual \$	31 August 2006 Actual \$
Falcon Sedan W.001	20,454	20,454	0
	20,454	20,454	0

<u>By Class</u>	Net Book Value	Sale Proceeds	Profit(Loss)
	31 August 2006 Actual \$	31 August 2006 Actual \$	31 August 2006 Actual \$
Plant & Equipment	20,454	20,454	0
Land	0	0	0
	20,454	20,454	0

Summary

	31 August 2006 Actual \$
Profit on Asset Disposals	0
Loss on Asset Disposals	0
	<u>0</u>

SHIRE OF WAGIN
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2006 TO 31 AUGUST 2006

5. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1-Jul-06	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual \$	Budget \$	Actual \$	Budget \$	Actual \$	Budget \$
124 Medical Centre	131,051		0	0	131,051	131,051	0	0
126 Wagin Bowling Club **	36,668		640	640	36,028	36,028	357	357
127 Wagin Frail Aged **	12,000		0	0	12,000	12,000	0	0
128 Wagin Ag. Society **	46,284		7,163	7,163	39,121	39,121	1,368	1,368
131 Recreation Development	139,303		0	0	139,303	139,303	0	0
132 LIA Development		0	0	0	0	0	0	0
133 Swimming Pool & Eric Farrow Pavilion		0	0	0	0	0	0	0
	365,306	0	7,803	7,803	357,503	357,503	1,725	1,725

All debenture repayments were financed by general purpose revenue.

(b) New Debentures

Particulars/Purpose	Amount Borrowed		Institution	Loan Type	Term (Years)	Total Interest & Charges	Interest Rate %	Amount Used		Balance Unspent \$
	Actual	Budget						Actual	Budget	
132 LIA Development	0	225,000	WATC	Debenture	20	175,771	6.36	0	225,000	0
133 Swimming Pool & Eric Farrow Pavilion	0	120,000	WATC	Debenture	20	93,744	6.36	0	120,000	0

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2006 TO 31 AUGUST 2006

	31 August 2006 Actual \$	2006/07 Budget \$
6. RESERVES		
Cash Backed Reserves		
(a) Leave Reserve		
Opening Balance	124,910	124,910
Amount Set Aside / Transfer to Reserve	1,108	6,995
Amount Used / Transfer from Reserve	0	-30,000
	<u>126,018</u>	<u>101,905</u>
(b) Plant Reserve		
Opening Balance	62,929	62,929
Amount Set Aside / Transfer to Reserve	559	3,524
Amount Used / Transfer from Reserve	0	-31,000
	<u>63,488</u>	<u>35,453</u>
(c) Municipal Buildings Reserve		
Opening Balance	157,343	157,343
Amount Set Aside / Transfer to Reserve	1,397	8,811
Amount Used / Transfer from Reserve	0	-64,000
	<u>158,740</u>	<u>102,154</u>
(d) Recreation Development Reserve		
Opening Balance	117,682	117,682
Amount Set Aside / Transfer to Reserve	1,045	21,590
Amount Used / Transfer from Reserve	0	0
	<u>118,727</u>	<u>139,272</u>
(e) Administration Centre Furniture & Equipment Reserve		
Opening Balance	24,354	24,354
Amount Set Aside / Transfer to Reserve	216	6,364
Amount Used / Transfer from Reserve	0	-15,000
	<u>24,570</u>	<u>15,718</u>
(f) Recreation Centre Equipment Reserve		
Opening Balance	12,235	12,235
Amount Set Aside / Transfer to Reserve	109	2,485
Amount Used / Transfer from Reserve	0	-9,000
	<u>12,344</u>	<u>5,720</u>
(g) Aerodrome Maintenance & Development Reserve		
Opening Balance	1,097	1,097
Amount Set Aside / Transfer to Reserve	10	5,061
Amount Used / Transfer from Reserve	0	0
	<u>1,107</u>	<u>6,158</u>
(h) Land Development Reserve		
Opening Balance	23,995	23,995
Amount Set Aside / Transfer to Reserve	213	128,344
Amount Used / Transfer from Reserve	0	0
	<u>24,208</u>	<u>152,339</u>

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2006 TO 31 AUGUST 2006

	31 August 2006 Actual \$	2006/07 Budget \$
(i) Community Bus Reserve		
Opening Balance	24,031	24,031
Amount Set Aside / Transfer to Reserve	214	4,246
Amount Used / Transfer from Reserve	0	0
	<u>24,245</u>	<u>28,277</u>
(j) H.A.C.C. Plant & Leave Reserve		
Opening Balance	33,898	33,898
Amount Set Aside / Transfer to Reserve	300	1,898
Amount Used / Transfer from Reserve	0	0
	<u>34,198</u>	<u>35,796</u>
Total Cash Backed Reserves	<u>587,645</u>	<u>622,792</u>

All of the above reserve accounts are supported by money held in financial institutions.

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2006 TO 31 AUGUST 2006

	31 August 2006 Actual \$	2006/07 Budget \$
6. RESERVES (Continued)		
Summary of Transfers To Cash Backed Reserves		
Transfers to Reserves		
Leave Reserve	1,108	6,995
Plant Reserve	559	3,524
Municipal Buildings Reserve	1,397	8,811
Recreation Development Reserve	1,045	21,590
Administration Centre Furn. & Equip Reserv.	216	6,364
Recreation Centre Equipment Reserve	109	2,485
Aerodrome Maintenance & Develop. Reserv.	10	5,061
Land Development Reserve	213	128,344
Community Bus Reserve	214	4,246
HACC Leave & Plant Reserve.	300	1,898
	<u>5,171</u>	<u>189,318</u>
Transfers from Reserves		
Leave Reserve	0	-30,000
Plant Reserve	0	-31,000
Building Reserve	0	-64,000
Recreation Development Reserve	0	0
Administration Centre Furn. & Equip Reserv.	0	-15,000
Recreation Centre Equipment Reserve	0	-9,000
Aerodrome Maintenance & Develop. Reserv.	0	0
Land Development Reserve	0	0
Community Bus Reserve	0	0
HACC Leave & Plant Reserve.	0	0
	<u>0</u>	<u>-149,000</u>
Total Transfer to/(from) Reserves	<u>5,171</u>	<u>40,318</u>

SHIRE OF WAGIN**NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY****FOR THE PERIOD 1 JULY 2006 TO 31 AUGUST 2006**

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Leave Reserve

The purpose of Council's Leave Reserve Account is to provide provisions to meet Council's Long Service Leave and Accrued Annual Leave liabilities so as to minimise the effect on Council's budget from year to year.

Plant Reserve

The purpose of the Plant reserve account is to provide funds for the ongoing replacement and upgrading of motor vehicles, heavy machinery, light machinery and other equipment necessary in the performance of Council's core functions.

Municipal Buildings Reserve

The purpose of the Municipal Buildings Reserve is to provide funds for the upgrading, renovating or restoration of existing Council owned buildings and the construction of new Council owned buildings, including fences and Council houses.

Recreation Development Reserve

The purpose of the Recreation Development Reserve is to provide funds for the expansion, upgrading and development of Council's Recreation facilities. This includes the upgrading of water supplies and the like for recreation areas within the Shire of Wagin.

Administration Centre Furniture and Equipment Reserve

The purpose of this Reserve is to provide for the purchase of furniture, fittings and equipment with the Council's entire administration building.

Recreation Centre Equipment Reserve

The purpose of the Recreation Centre Equipment Reserve is to provide funds for the purchase of additional or replacement equipment utilised at the Wagin Community Recreation Centre including the upgrading or replacement of fixtures and fittings.

Aerodrome Maintenance and Development Reserve

The purpose of this Reserve is to provide for major maintenance type works (eg resealing of apron area, replacing lights etc) and development type work (such as reconstruction runways, sealing roadways, upgrading buildings, fences etc) at the Wagin Airstrip.

Land Development Reserve

The purpose of this reserve is to provide funds for the development of land within the Wagin Shire for the benefit of residents and the good Government of the local authority, as determined by Council. This includes the purchase, subdivision and development of land for industrial, residential, commercial and other purposes, as the need arises and as Council sees fit.

Community Bus Reserve

The purpose of this reserve is to provide funds to allow for the maintenance, upgrade and changeover of the Wagin Community Bus as required from time to time.

HACC Leave and Plant Reserve

The purpose of this Reserve is to provide provisions to meet the HACC long service leave and accrued annual leave liabilities so as to minimise the effect on the HACC budget from year to year and to provide for the replacement of vehicles, should grant monies not be provided or are insufficient to meet requirements.

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2006 TO 31 AUGUST 2006

	31 August 2006 Actual \$	Brought Forward 1-Jul \$
7. NET CURRENT ASSETS		
Composition of Estimated Net Current Asset Position		
CURRENT ASSETS		
Cash - Unrestricted	427,324	425,132
Cash - Restricted	587,645	582,473
Receivables	1,835,949	482,162
Inventories	46,868	25,083
	<u>2,897,786</u>	<u>1,514,850</u>
LESS: CURRENT LIABILITIES		
Payables and Provisions	<u>-208,418</u>	<u>-302,377</u>
	2,689,368	1,212,473
Less: Cash - Reserves - Restricted	-587,645	-582,473
Less: Cash - Restricted/Committed	<u>0</u>	<u>0</u>
NET CURRENT ASSET POSITION	<u><u>2,101,723</u></u>	<u><u>630,000</u></u>

SHIRE OF WAGIN
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2006 TO 31 AUGUST 2006

8. RATING INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2006/07 Rate Revenue \$	2006/07 Interim Rates \$	2006/07 Back Rates \$	2006/07 Total Revenue \$	2006/07 Budget \$
Differential General Rate								
Gross Rental Value	10.7480	858	4,331,486	465,548	853	0	466,401	471,048
Unimproved Value	1.1126	357	68,763,000	774,175	0	0	774,175	774,675
Sub-Totals		1,215	73,094,486	1,239,723	853	0	1,240,576	1,245,723
Minimum Rates	Minimum \$							
Gross Rental Value	250.0000	165	97,738	41,250	0	0	41,250	41,250
Unimproved Value	250.0000	19	218,714	4,750	0	0	4,750	4,750
Sub-Totals		184	316,452	46,000	0	0	46,000	46,000
Specified Area Rates								
							1,286,576	1,291,723
Discounts								
							0	-50,744
Totals							1,286,576	1,240,979

All land except exempt land in the Shire of Wagin is rated according to its Gross Rental Value (GRV) in townships or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2006/07 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2006 TO 31 AUGUST 2006

9. TRUST FUNDS

Funds held at balance date over which the Municipality has no control and which are not included in this statement are as follows:

Detail	Balance 01-Jul-06 \$	Amounts Received \$	Amounts Paid (\$)	Balance \$
Deposits - Town Hall	1,025	0	0	1,025
Deposits - Community Bus	300	300	-300	300
Deposits - Rec Centre	250	50	0	300
Deposits - Animal Trap	0	50	0	50
BCITF	155	395	0	550
BRB	286	348	0	634
Nomination Deposits	0	240	0	240
Pre Paid Rates	1,382	150	-1,049	483
Other Deposits	7,700	985	0	8,685
Unclaimed Money	1,399	0	0	1,399
Licensing Takings	6,830	0	-6,830	0
	<u>19,327</u>			<u>13,666</u>

Shire of Wagin
Operating Statement by Programme
 July through August 2006

	<u>Jul - Aug 2006</u>	<u>Budget</u>
Income		
I03 · GENERAL PURPOSE FUNDING		
I031 · Rates		
I031005 · GRV	465,548.22	465,548.00
I031010 · GRV Minimums	41,250.00	41,250.00
I031015 · UV	774,175.12	774,175.00
I031020 · UV Minimums	4,750.00	4,750.00
I031025 · GRV Interim Rates	852.53	1,215.00
I031030 · UV Interim Rates	0.00	50.00
I031035 · Back Rates	0.00	50.00
I031050 · Instalment Admin Charge	106.85	
I031055 · Account Enquiry Fee	600.00	750.00
I031060 · (Rate Write Offs)	0.00	-400.00
I031065 · Penalty Interest	56.63	
I031070 · Emergency Services Levy	46,646.08	46,646.00
I031075 · ESL Penalty Interest	2.52	
I031090 · Rate Legal Charges	187.00	
Total I031 · Rates	1,334,174.95	1,334,034.00
I032 · Other GPF		
I032005 · Grants Commission General	130,029.54	129,218.00
I032010 · Grants Commission Roads	95,188.36	94,685.00
I032020 · Administration Rental	480.00	4,269.00
I032025 · Photocopies & Publications	9.45	68.00
I032030 · Reimbursements	2,992.52	3,000.00
I032035 · SS Loans Interest Reimb.	1,724.25	1,728.00
I032040 · Bank Interest	3,300.70	3,000.00
I032050 · Telephone Reimbursement	0.00	90.00
I032055 · Commissions & Recoups	0.00	90.00
I032060 · SS Loan Principal Reimb.	7,803.14	7,804.00
Total I032 · Other GPF	241,527.96	243,952.00
Total I03 · GENERAL PURPOSE FUNDING	1,575,702.91	1,577,986.00
I04 · GOVERNANCE		
I041 · Governance - Membership		
I041020 · Reimbursements	19.30	500.00
Total I041 · Governance - Membership	19.30	500.00
I042 · Other Governance		
I042010 · Sale of Admin Vehicles	0.00	
I042030 · Profit of Sale of Asset	0.00	750.00
Total I042 · Other Governance	0.00	750.00
Total I04 · GOVERNANCE	19.30	1,250.00
I05 · LAW ORDER & PUBLIC SAFETY		
I051 · Fire Prevention		
I051010 · FESA - Operating Grant	3,865.00	4,717.00
I051015 · Sale of Fire Maps	35.00	20.00
Total I051 · Fire Prevention	3,900.00	4,737.00
I052 · Animal Control		

Shire of Wagin
Operating Statement by Programme
 July through August 2006

	<u>Jul - Aug 2006</u>	<u>Budget</u>
I052005 · Dog Fines and Fees	400.00	190.00
I052010 · Hire of Animal Traps	10.00	10.00
I052015 · Dog Registration	232.00	100.00
Total I052 · Animal Control	642.00	300.00
 I053 · Other Law Order & Public Safety		
I053005 · Abandoned Vehicles	0.00	20.00
Total I053 · Other Law Order & Public Safety	0.00	20.00
 Total I05 · LAW ORDER & PUBLIC SAFETY	4,542.00	5,057.00
 I07 · HEALTH		
I071 · Maternal & Infant Health		
I071005 · Reimbursements	0.00	60.00
I071010 · Infant Health Vehicle	0.00	670.00
Total I071 · Maternal & Infant Health	0.00	730.00
 I074 · Admin. & Inspections		
I074005 · Food Vendor's Licences	0.00	40.00
I074015 · Contrib. Regional Health Scheme	7,004.53	9,040.00
Total I074 · Admin. & Inspections	7,004.53	9,080.00
 I076 · Other Health		
I076010 · Rent - Medical Centre-Dentist	520.00	520.00
I076015 · Reimbursements	0.00	420.00
I076020 · Meeting Room Fees	259.09	340.00
I076030 · Profit on Sale of Asset	0.00	420.00
Total I076 · Other Health	779.09	1,700.00
 Total I07 · HEALTH	7,783.62	11,510.00
 I08 · EDUCATION & WELFARE		
I082 · HACC Program		
I082010 · HACC Recurrent Grant	63,312.00	63,312.00
I082015 · Meals on Wheels Grant	2,756.00	2,756.00
I082020 · Fee for Service	2,971.12	3,670.00
I082025 · Cost Supplement	4,431.84	740.00
I082030 · Reimbursements	0.00	50.00
Total I082 · HACC Program	73,470.96	70,528.00
 I083 · Other Welfare		
I083010 · Reimbursements	360.00	
I083020 · Community Aged Care Grant	4,219.50	1,670.00
Total I083 · Other Welfare	4,579.50	1,670.00
 Total I08 · EDUCATION & WELFARE	78,050.46	72,198.00
 I10 · COMMUNITY AMENITIES		
I101 · Sanitation - Household		
I101005 · Domestic Collection	116,200.00	116,025.00
Total I101 · Sanitation - Household	116,200.00	116,025.00
 I102 · Sanitation - Other		

Shire of Wagin
Operating Statement by Programme
 July through August 2006

	<u>Jul - Aug 2006</u>	<u>Budget</u>
I102002 · Commercial Collection Charges	22,225.00	22,225.00
I102010 · Charges Bulk Rubbish	117.45	250.00
I102015 · Reimbursement for Car Bodies	0.00	670.00
Total I102 · Sanitation - Other	22,342.45	23,145.00
 I104 · Sewerage		
I104005 · Septic Tank Fees	176.36	90.00
I104010 · Reimbursements	0.00	10.00
Total I104 · Sewerage	176.36	100.00
 I106 · Town Planning		
I106005 · Planning Fees	0.00	100.00
I106010 · Reimbursements	0.00	10.00
Total I106 · Town Planning	0.00	110.00
 I107 · Other Community Amenities		
I107005 · Cemetery Fees	1,630.00	1,500.00
I107010 · Community Bus Income	183.50	690.00
Total I107 · Other Community Amenities	1,813.50	2,190.00
 Total I10 · COMMUNITY AMENITIES	140,532.31	141,570.00
 I11 · RECREATION & CULTURE		
I111 · Public Halls and Civic Centres		
I111005 · Town Hall Hire	118.18	500.00
I111010 · Reimbursements	0.00	20.00
Total I111 · Public Halls and Civic Centres	118.18	520.00
 I112 · Swimming Pool		
I112015 · Rent - 21 Tarbet Street	340.00	350.00
Total I112 · Swimming Pool	340.00	350.00
 I113 · Other Recreation		
I113010 · Sportsground Reimbursements	0.00	90.00
I113020 · Recreation Centre Hire	1,571.93	2,000.00
I113025 · Reimbursements Other	0.00	50.00
I113035 · Sporting Club Leases	0.00	10.00
I113050 · Profit on Sale of Asset	0.00	90.00
I113055 · Eric Farrow Pavilion Hire	0.00	250.00
Total I113 · Other Recreation	1,571.93	2,490.00
 I115 · Library		
I115005 · Lost Books	0.00	10.00
I115010 · Reimbursements	0.00	10.00
Total I115 · Library	0.00	20.00
 I119 · Other Culture		
I119020 · Reimbursements	0.00	10.00
Total I119 · Other Culture	0.00	10.00
 Total I11 · RECREATION & CULTURE	2,030.11	3,390.00
 I12 · TRANSPORT		

Shire of Wagin
Operating Statement by Programme
 July through August 2006

	<u>Jul - Aug 2006</u>	<u>Budget</u>
I121 - Roads & Streets		
I121005 - Direct Road Grants	0.00	65,548.00
I121010 - Road Project Grants	43,040.00	53,800.00
I121020 - Reimbursements	0.00	90.00
I121030 - Blackspot Grant	9,560.00	
Total I121 - Roads & Streets	<u>52,600.00</u>	<u>119,438.00</u>
I122 - Road Plant Purchases		
I122100 - Profit on Sale of Asset	0.00	340.00
Total I122 - Road Plant Purchases	<u>0.00</u>	<u>340.00</u>
Total I12 - TRANSPORT	52,600.00	119,778.00
I13 - ECONOMIC SERVICES		
I131 - Rural Services		
I131010 - Rental - 5 Warwick St	480.00	520.00
I131025 - Landcare Emp Funding & Proj Adm	0.00	16,670.00
I131030 - WWLZ Vehicle Lease	0.00	1,710.00
I131060 - Envirofund Projects	3,870.45	
I131070 - Project Admin for Envirofunds	4,036.36	
I131080 - Red Tailed Phascogale Grant	28,441.00	
I131130 - Lotterywest Equipment Grant	7,355.36	
Total I131 - Rural Services	<u>44,183.17</u>	<u>18,900.00</u>
I132 - Tourism/Area Promotion		
I132005 - Caravan Park Fees	2,551.35	2,819.00
I132010 - Reimbursements	0.00	50.00
Total I132 - Tourism/Area Promotion	<u>2,551.35</u>	<u>2,869.00</u>
I133 - Building Control		
I133005 - Building Licences	1,018.47	670.00
Total I133 - Building Control	<u>1,018.47</u>	<u>670.00</u>
I134 - Other		
I134010 - Reimbursements	0.00	20.00
I134015 - Weir Pipe Project Grant	26,263.64	27,000.00
Total I134 - Other	<u>26,263.64</u>	<u>27,020.00</u>
Total I13 - ECONOMIC SERVICES	74,016.63	49,459.00
I14 - OTHER PROPERTY & SERVICES		
I141 - Private Works		
I141005 - Private Works Income	227.27	1,670.00
Total I141 - Private Works	<u>227.27</u>	<u>1,670.00</u>
I142 - Town Planning Schemes		
I142010 - Sale of Land	0.00	45,000.00
I142015 - Profit on Sale of Asset	0.00	565.00
Total I142 - Town Planning Schemes	<u>0.00</u>	<u>45,565.00</u>
I143 - Public Works Overheads		
I143010 - Rental PWS Vehi	320.00	350.00
I143020 - Employee Reimb.	0.00	20.00

Shire of Wagin
Operating Statement by Programme
 July through August 2006

	<u>Jul - Aug 2006</u>	<u>Budget</u>
Total I143 · Public Works Overheads	320 00	370 00
I144 · Plant Operation Costs		
I144005 · Sale of Scrap	14 55	500 00
I144010 · Reimbursements	0 00	750 00
Total I144 · Plant Operation Costs	14 55	1,250 00
I146 · Salaries Control		
I146005 · Workers Compensation Reimbursen	0 00	1,670 00
Total I146 · Salaries Control	0 00	1,670 00
I147 · Unclassified		
I147005 · Commission - Vehicle Licensing	9,764.79	6,170 00
I147006 · Wagin Frail Aged Reimbursment	35,045.95	38,340 00
I147010 · WMC Income	70,270.45	96,750 00
I147020 · Transport Licensing	176,334.15	
Total I147 · Unclassified	291,415.34	141,260 00
Total I14 · OTHER PROPERTY & SERVICES	291,977.16	191,785 00
Total Income	2,227,254.50	2,173,983 00
Gross Profit	2,227,254 50	2,173,983 00
Expense		
E03 · GENERAL PURPOSE FUNDING.		
E031 · Rates		
E031005 · Valuation Expenses	172 70	440 00
E031010 · Legal Costs/Expenses	0 00	100 00
E031015 · Title Searches	110 70	50 00
E031020 · Rate Recovery Expenses	198 00	200 00
E031025 · Printing Stationery Postage	530 00	600 00
E031030 · Emergency Services Levy	2,323 60	2,324 00
E031040 · Rate Refunds	0 00	500 00
E031100 · Administration Allocated	11,114.00	11,114 00
Total E031 · Rates	14,449 00	15,328 00
E032 · Other		
E032005 · Bank Fees & Charges	1,326 84	2,000 00
E032015 · Interest on Loans	1,900 19	1,728 00
E032035 · Administration Allocated	5,786 00	5,786 00
Total E032 · Other	9,013 03	9,514 00
E03 · GENERAL PURPOSE FUNDING. - Other	574.50	
Total E03 · GENERAL PURPOSE FUNDING.	24,036.53	24,842 00
E04 · GOVERNANCE.		
E041 · Membership		
E041005 · Sitting Fees	325 00	1,000 00
E041010 · Training	541.36	500 00
E041015 · Members Travelling	293 28	260 00
E041020 · Telephone - Facsimile	0 00	100 00
E041025 · Election Expenses	0 00	400 00

Shire of Wagin
Operating Statement by Programme
 July through August 2006

	<u>Jul - Aug 2006</u>	<u>Budget</u>
E041030 · Other Expenses	41.45	180.00
E041035 · Conference Expenses	4,832.98	5,000.00
E041055 · Refreshments & Receptions	712.41	1,000.00
E041060 · Presentations	28.50	250.00
E041065 · Insurance	6,799.09	7,500.00
E041070 · Public Relations	0.00	1,000.00
E041075 · Subscriptions	7,065.85	7,000.00
E041100 · Administration Allocated	12,515.00	12,515.00
E041190 · Depreciation	0.00	670.00
Total E041 · Membership	33,154.92	37,375.00
E042 · Other Governance		
E042005 · Administration Salaries	37,699.54	44,170.00
E042010 · Administration Superannuation	4,326.19	4,420.00
E042015 · Insurance	8,314.00	12,950.00
E042020 · Staff Training	387.14	1,000.00
E042030 · Printing & Stationery	2,205.96	2,170.00
E042035 · Phone, Fax & Modem	1,000.38	2,500.00
E042040 · Office Maintenance	4,773.43	7,008.00
E042045 · Advertising	1,613.06	2,000.00
E042050 · Office Equipment Maintenance	6.57	590.00
E042055 · Postage & Freight	352.50	1,090.00
E042060 · Vehicle Running Expenses	1,037.89	1,540.00
E042065 · Legal Expenses	0.00	500.00
E042070 · Garden Expenses	718.57	1,250.00
E042075 · Conferences & Training	1,012.55	1,340.00
E042080 · Computer Support	18,471.72	16,270.00
E042082 · Structural Reform Plan	0.00	840.00
E042085 · Other Expenses	122.72	260.00
E042090 · Administration Allocated	9,275.00	9,275.00
E042095 · Fringe Benefits Tax	3,150.00	
E042100 · Staff Uniforms	2,182.09	2,500.00
E042105 · Housing Mtce - 14 Gordon Street	905.39	737.00
E042110 · Housing Mtce - 2 Ballagin St	2,185.21	638.00
E042115 · Cash Round Off Control	-1.04	
E042120 · Depreciation	0.00	6,980.00
E042125 · Less Administration Allocated	-83,522.00	-83,433.00
Total E042 · Other Governance	16,216.87	36,595.00
Total E04 · GOVERNANCE.	49,371.79	73,970.00
E05 · LAW ORDER & PUBLIC SAFETY.		
E051 · Fire Prevention		
· E051010 · Communication Mtce	955.13	540.00
E051015 · Advertising & Other Expenses	0.00	1,054.00
E051020 · Fire Fighting Expenses	716.17	179.00
E051035 · Insurances	4,778.65	4,700.00
E051100 · Administration Allocated	4,478.00	4,478.00
E051190 · Depreciation	0.00	3,090.00
Total E051 · Fire Prevention	10,927.95	14,041.00
E052 · Animal Control		
E052005 · Ranger Salary	466.73	1,185.00

Shire of Wagin
Operating Statement by Programme
 July through August 2006

	<u>Jul - Aug 2006</u>	<u>Budget</u>
E052006 · Ranger Mileage	0 00	20 00
E052010 · Pound Maintenance	4 00	177 00
E052015 · Dog Control Insurance	0 00	180 00
E052020 · Legal Fees	0 00	51 00
E052025 · Training & Conference	0 00	430 00
E052030 · Dog Control Other	0 00	240 00
E052035 · Administration Allocated	2,920 00	2,920 00
E052190 · Depreciation	0.00	90.00
Total E052 · Animal Control	3,390.73	5,293 00
E053 · Other		
E053005 · Abandoned Vehicles	0 00	20 00
E053010 · Emergency Services	0.00	150.00
Total E053 · Other	0.00	170.00
Total E05 · LAW ORDER & PUBLIC SAFETY.	14,318 68	19,504 00
E07 · HEALTH.		
E071 · Maternal & Infant Health		
E071005 · Medical Centre Mtce	68 95	245 00
E071010 · Vehicle Mtce	59.41	340 00
E071190 · Depreciation	0.00	914.00
Total E071 · Maternal & Infant Health	128 36	1,499 00
E074 · Admin. & Inspections		
E074005 · EHO Salary	8,433 48	11,270 00
E074010 · EHO Superannuation	815 76	1,130 00
E074015 · Other Control Expenses	1,015 00	520 00
E074020 · EHO/Building Surveyor Mileage	1,856 31	2,200 00
E074025 · House Mtce- 32 Ballagin Rd	841.29	610 00
E074030 · Conferences & Training	0 00	250 00
E074100 · Administration Allocated	3,977 00	3,977 00
E074190 · Depreciation	0.00	90.00
Total E074 · Admin. & Inspections	16,938.84	20,047 00
E076 · Other Health		
E076005 · District MO Expenses	0 00	50 00
E076015 · House Lot 1 Nenke Mtce	3,008 27	1,764 00
E076020 · Medical Centre Mtce	1,111.75	508 00
E076025 · Depreciation	0 00	4,170 00
E076030 · Doctors Vehicle Mtce	103.98	
Total E076 · Other Health	4,224.00	6,492 00
E077 · Preventive Services		
E077010 · Analytical Expenses	0 00	140 00
E077020 · Mosquito Control	0 00	115 00
Total E077 · Preventive Services	0 00	255 00
Total E07 · HEALTH.	21,291 20	28,293 00
E08 · EDUCATION & WELFARE.		
E080 · Pre-Schools		
E080010 · Kindergarten Mtce	128 72	250 00

Shire of Wagin
Operating Statement by Programme
 July through August 2006

	<u>Jul - Aug 2006</u>	<u>Budget</u>
E080190 · Depreciation	0.00	128.00
Total E080 · Pre-Schools	128.72	378.00
 E081 · Other Education		
E081020 · School Oval Mtce	279.54	1,030.00
Total E081 · Other Education	279.54	1,030.00
 E082 · HACC Program		
E082010 · Co-Ordinator Salary	5,444.35	7,840.00
E082015 · Home Mtce Salary	4,350.41	5,340.00
E082020 · Respite Salaries	0.00	500.00
E082025 · Home Help Salaries	12,823.60	11,500.00
E082030 · Superannuation	2,391.37	2,450.00
E082035 · Other Expenses	95.36	270.00
E082040 · Travelling - Mileage	3,748.82	3,340.00
E082045 · Staff Training	0.00	90.00
E082055 · Subscriptions	1,032.50	1,000.00
E082060 · Telephone & Postage	369.28	300.00
E082065 · Advertising & Stationery	0.00	130.00
E082070 · Insurance	2,250.00	2,250.00
E082075 · Office Accommodation	0.00	3,550.00
E082080 · Plant & Equipment Mtce	1,746.60	1,930.00
E082085 · Consumable Supplies	92.26	500.00
E082090 · Expenditure from Donations	0.00	590.00
E082100 · Administration Allocated	4,124.00	4,124.00
E082190 · Depreciation	0.00	1,970.00
Total E082 · HACC Program	38,468.55	47,674.00
 E083 · Other Welfare		
E083010 · Frail Aged Hostel	905.18	1,000.00
E083020 · Comm. Aged Care Expenses	2,069.78	3,591.00
E083190 · Depreciation	0.00	920.00
Total E083 · Other Welfare	2,974.96	5,511.00
 Total E08 · EDUCATION & WELFARE.	41,851.77	54,593.00
 E10 · COMMUNITY AMENITIES.		
E101 · Sanitation Household		
E101005 · Domestic Refuse Collection	2,539.09	5,840.00
E101010 · Recycling Pick-Up	725.45	1,590.00
E101015 · Rubbish Tip Mtce	6,669.57	5,909.00
Total E101 · Sanitation Household	9,934.11	13,339.00
 E102 · Sanitation Other		
E102005 · Commercial Collection	481.09	1,340.00
E102010 · Bulk Rubbish Collection	117.45	250.00
E102015 · Tidy Towns Clean Up	0.00	855.00
E102190 · Depreciation	0.00	246.00
Total E102 · Sanitation Other	598.54	2,691.00
 E104 · Sewerage		
E104005 · Sewerage Treatment Plant	54.03	360.00
E104190 · Depreciation	0.00	50.00

Shire of Wagin
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 July through August 2006

	<u>Jul - Aug 2006</u>	<u>Budget</u>
Total E104 - Sewerage	54 03	410 00
E106 - T.P. & Regional Devel		
E106005 - Town Planning Expenses	824.45	1,250 00
E106100 - Administration Allocated	1,883 00	1,883 00
Total E106 - T.P. & Regional Devel	2,707 45	3,133 00
E107 - Other		
E107005 - Cemetery Mtce	791 10	2,460 00
E107010 - Public Convenience Mtce	6,486 21	7,070 00
E107015 - Community Bus Operating	379 95	210 00
E107020 - Crime Prevention Plan	0 00	170 00
E107100 - Administration Allocated	5,417 00	5,417 00
E107190 - Depreciation	0.00	1,500.00
Total E107 - Other	13,074.26	16,827.00
Total E10 - COMMUNITY AMENITIES.	26,368 39	36,400 00
E11 - RECREATION & CULTURE.		
E111 - Public Halls & Civic Centres		
E111005 - Town Hall Mtce	3,925 60	5,155 00
E111010 - Other Halls Mtce	198 95	340 00
E111190 - Depreciation	0.00	894 00
Total E111 - Public Halls & Civic Centres	4,124 55	6,389 00
E112 - Swimming Pool		
E112005 - Pool Manager's Salary	128 43	
E112010 - Superannuation	642 23	
E112015 - Swimming Pool Maintenance	7,078 08	1,005 00
E112020 - Other Expenses	588 49	500 00
E112025 - House - 21 Tarbet St	722 82	768 00
E112190 - Depreciation	0.00	2,658.00
Total E112 - Swimming Pool	9,160.05	4,931 00
E113 - Other Recreation		
E113005 - Sportsground Mtce	5,570.15	7,265 00
E113010 - Sportsground Buildings Mtce	1,669 77	1,570 00
E113015 - Wetlands Park Mtce	7,807 60	7,602 00
E113020 - Parks & Gardens Mtce	3,619 23	4,130 00
E113025 - Puntapin/Norring Lake Mtce	154 22	660 00
E113030 - Recreation Centre Mtce	4,366 57	6,100 00
E113035 - Rec Staff Salaries	6,293 92	7,000 00
E113040 - Superannuation	0 00	700 00
E113045 - Other Expenses	734 56	820 00
E113065 - Eric Farrow Pavilion Mtce	328 14	1,260 00
E113070 - Rec Centre Sports Equipment	0 00	800 00
E113100 - Administration Allocated	5,019 00	5,019 00
E113190 - Depreciation	0.00	15,170.00
Total E113 - Other Recreation	35,563 16	58,096 00
E115 - Library		
E115005 - Librarian Salary	2,907 33	3,340 00
E115015 - Library Building Mtce	455 59	350 00

Shire of Wagin
Operating Statement by Programme
 July through August 2006

	<u>Jul - Aug 2006</u>	<u>Budget</u>
E115020 · Library Other Expenses	338.95	1,130.00
E115190 · Depreciation	0.00	146.00
Total E115 · Library	3,701.87	4,966.00
E116 · Other Culture		
E116010 · Woolarama Costs & Maintenance	1,019.82	3,300.00
E116015 · Mtce - TUDHOE St Community Cent	551.15	445.00
E116020 · Historical Village	511.94	665.00
E116190 · Depreciation	0.00	808.00
Total E116 · Other Culture	2,082.91	5,218.00
Total E11 · RECREATION & CULTURE.	54,632.54	79,600.00
E12 · TRANSPORT.		
E122 · Road Maintenance		
E122005 · Road Maintenance	79,989.36	57,135.00
E122006 · Maintenance Grading	24,406.00	20,020.00
E122007 · Rural Tree Pruning	2,646.53	15,280.00
E122008 · Rural Spraying	0.00	5,840.00
E122010 · Depot Maintenance	857.67	1,750.00
E122015 · Rural Numbering	16.50	180.00
E122020 · Footpath Mtce	2,265.67	2,930.00
E122025 · Street Cleaning	1,946.64	2,475.00
E122030 · Street Trees	10,545.59	4,870.00
E122035 · Traffic Signs Mtce	1,026.54	625.00
E122040 · MRWA Construction Maps	0.00	90.00
E122045 · Townscape	8.05	3,538.00
E122050 · Crossovers	0.00	200.00
E122060 · Street Lighting	2,037.23	4,670.00
E122070 · Road Consultancy Study	3,000.00	3,000.00
E122075 · Water Harvesting Initiatives	3,017.62	1,500.00
E122100 · Administration Allocated	5,047.00	5,047.00
E122190 · Depreciation	0.00	105,880.00
Total E122 · Road Maintenance	136,810.40	235,030.00
E123 · Road Plant Purchases		
E123010 · Loss on Sale of Asset	0.00	15,000.00
Total E123 · Road Plant Purchases	0.00	15,000.00
E126 · Aerodrome		
E126005 · Aerodrome Maintenance	563.54	775.00
E126190 · Depreciation	0.00	480.00
Total E126 · Aerodrome	563.54	1,255.00
Total E12 · TRANSPORT.	137,373.94	251,285.00
E13 · ECONOMIC SERVICES.		
E131 · Rural Services		
E131005 · Weeds Control	5,334.28	3,800.00
E131010 · Vermin Control	0.00	70.00
E131015 · House Mtce - 5 Warwick St	908.86	745.00
E131020 · Landcare	18,609.02	16,670.00
E131030 · Rural Towns Program	842.18	13,340.00

Shire of Wagin
Operating Statement by Programme
 July through August 2006

	<u>Jul - Aug 2006</u>	<u>Budget</u>
E131040 · WWLZ Annual Contribution	59.09	5,390.00
E131045 · Landcare Projects	0.00	7,014.00
E131050 · High Value Public Assets	0.00	601.00
E131055 · Search Project	0.00	640.00
E131065 · Envirofund Projects	0.00	8,957.00
E131080 · Red Tailed Phascogale Project	9,635.46	5,447.00
E131085 · Integrated Catchment Mgmt Fund	0.00	15,673.00
E131090 · SIF Analysis on Road Infra	4,800.00	15,708.00
E131095 · Raising Bed Furrows # 57193	0.00	3,540.00
E131100 · Administration Allocated	4,120.00	4,120.00
E131105 · SWCC Weed Management Project	0.00	193.00
E131110 · Farms Vision Monitoring	0.00	2,500.00
E131115 · Reveg of Beckwith (Aust Post)	0.00	210.00
E131120 · Small Land Holders Field day	163.64	66.00
E131130 · Lotterywest Equipment Grant	6,651.36	
E131190 · Depreciation	0.00	580.00
Total E131 · Rural Services	51,123.89	105,264.00
E132 · Tourism & Area Promo		
E132015 · Caravan Park Manager Salary	2,609.41	3,170.00
E132020 · Caravan Park Mtce	5,467.81	2,486.00
E132030 · Donation - CS Tourism Assoc	500.00	
E132190 · Depreciation	0.00	700.00
Total E132 · Tourism & Area Promo	8,577.22	6,356.00
E133 · Building Control Expenses		
E133190 · Depreciation	0.00	22.00
Total E133 · Building Control Expenses	0.00	22.00
E134 · Other Economic Services		
E134005 · Water Supply - Standpipes	958.13	1,158.00
Total E134 · Other Economic Services	958.13	1,158.00
Total E13 · ECONOMIC SERVICES.	60,659.24	112,800.00
E14 · OTHER PROPERTY & SERVICES.		
E141 · Private Works		
E141005 · Private Works	922.82	832.00
E141100 · Administration Allocated	1,656.00	1,656.00
Total E141 · Private Works	2,578.82	2,488.00
E142 · Town Planning Schemes		
E142010 · Pederick Drive Development	1,868.75	
Total E142 · Town Planning Schemes	1,868.75	
E143 · Works Overheads		
E143005 · Works Supervisors Salary	9,238.77	10,500.00
E143010 · Engineering Consultant	0.00	170.00
E143015 · CEO's Salary - 40% Allocation	4,396.12	5,340.00
E143020 · Engineering Superannuation	6,865.38	7,500.00
E143025 · Engineering - Other Expenses	303.55	180.00
E143030 · Sick & Holiday Pay	5,298.63	18,608.00
E143045 · Insurance on Works	14,346.00	14,000.00

Shire of Wagin
Operating Statement by Programme
 July through August 2006

	<u>Jul - Aug 2006</u>	<u>Budget</u>
E143050 · Protective Clothing	1,258.09	1,250.00
E143060 · CEO's Vehicle - 40% Alloc	0.00	420.00
E143065 · PWS - Vehicle Expenses	0.00	500.00
E143070 · Comm Network Mtce	0.00	180.00
E143075 · Telephone Expenses	693.48	1,250.00
E143080 · Staff Licences	35.00	90.00
E143085 · House Mtce - 5 Omdurman St	826.54	1,260.00
E143090 · Conferences & Courses	892.11	730.00
E143095 · Staff Training	3,053.87	2,550.00
E143200 · LESS PWOH ALLOCATED	-47,759.64	-49,640.00
Total E143 · Works Overheads	-552.10	14,888.00
E144 · Plant Cost Overheads		
E144010 · Fuel & Oil	9,456.09	23,340.00
E144020 · Tyres & Tubes	232.12	3,340.00
E144030 · Parts & Repairs	6,825.88	13,332.00
E144040 · Plant Repair - Wages	1,095.19	1,315.00
E144050 · Insurance and Licences	14,029.36	14,957.00
E144060 · Expendable Tools	0.00	2,000.00
E144200 · LESS POC ALLOCATED-PROJECTS	-35,444.50	-31,382.00
Total E144 · Plant Cost Overheads	-3,805.86	26,902.00
E146 · Salaries Control		
E146010 · Gross Total Salaries and Wages	250,055.39	300,000.00
E146020 · Reimb.- Workers Comp.	3,408.41	
E146200 · LESS SALS/WAGES ALLOCATED	-250,055.39	-300,000.00
Total E146 · Salaries Control	3,408.41	0.00
E147 · Unclassified Items		
E147005 · WMC Expenditure	70,270.48	97,160.00
E147006 · Wagin Frail Aged	35,045.94	38,340.00
E147010 · Transport Licensing	184,593.80	
E147015 · Community Requests	0.00	4,000.00
E147030 · Payroll Clearing Account	0.00	
E147035 · Banking Errors	0.00	
E147100 · Administration Allocated	6,191.00	6,191.00
Total E147 · Unclassified Items	296,101.22	145,691.00
Total E14 · OTHER PROPERTY & SERVICES.	299,599.24	189,969.00
Total Expense	729,503.32	871,256.00
Net Income	1,497,751.18	1,302,727.00

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Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
 July through August 2006

	Type	Date	Num	Memo	Amount
**Ag West Machinery	Bill Pmt -Cheque	12/07/2006	Direct	6 Lynch Pins	-2.84
	Bill Pmt -Cheque	24/08/2006	Direct	O Rings	-0.73
**Aged & Community Services WA	Bill Pmt -Cheque	03/08/2006	Direct	Membership Subscription	-330.00
	Bill Pmt -Cheque	26/07/2006	Direct	Rental Wagin Community Ag Centre	-4,400.00
**Agriculture Western Australia	Bill Pmt -Cheque	03/08/2006	Direct	Software Maintenance	-750.75
	Bill Pmt -Cheque	12/07/2006	Direct	Creative Tools workshop	-140.00
**Australasia Pacific Extension Network	Bill Pmt -Cheque	12/07/2006	Direct	Postage Expenses for June 2006	-396.30
	Bill Pmt -Cheque	15/08/2006	Direct	Postage Expenses for July 2006	-771.18
**Australia Post	Bill Pmt -Cheque	03/08/2006	Direct	Licence Renewal	-718.60
	Bill Pmt -Cheque	24/08/2006	Direct	Telstra Radio Terminal Mt Latham	-166.00
**Australian Communications Authority	Bill Pmt -Cheque	31/07/2006	Direct	Payroll Deductions July 2006	-99.00
	Bill Pmt -Cheque	29/08/2006	Direct	Payroll Deductions August 2006	-99.00
**Barefoot Clothing Manufacturer	Bill Pmt -Cheque	26/07/2006	Direct	Corporate Polo Shirts	-992.00
	Bill Pmt -Cheque	03/08/2006	Direct	Corporate Shirts	-106.60
**Beaurepaires	Bill Pmt -Cheque	12/07/2006	Direct	Tyre repairs on Grader & Tractor	-470.65
	Bill Pmt -Cheque	15/08/2006	Direct	Tyre repairs on Grader & Roller	-255.34
**Blackwood Basin Group Inc.	Bill Pmt -Cheque	24/08/2006	Direct	Landcare Uniforms	-251.44
	Bill Pmt -Cheque	03/08/2006	Direct	Oxygen & Acetylene	-283.54
**Braden K Fisher	Bill Pmt -Cheque	26/07/2006	Direct	Telephone Reimbursement for 2005/2006	-1,097.72
	Bill Pmt -Cheque	15/08/2006	Direct	Webslings Depot	-44.00
**Bullivants Pty Ltd	Bill Pmt -Cheque	12/07/2006	Direct	Fuel Expenses for June 2006	-940.17
	Bill Pmt -Cheque				
**Burrows Pty Ltd	Bill Pmt -Cheque				
	Bill Pmt -Cheque				

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Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
July through August 2006

	Type	Date	Num	Memo	Amount
**Cook's Tours	Bill Pmt -Cheque	15/08/2006	Direct	Fuel Expenses for July 2006	-745.55
	Bill Pmt -Cheque	03/08/2006	Direct	Advertisement	-522.50
	Bill Pmt -Cheque	03/08/2006	Direct	Stationary supplies	-1,166.30
**Corporate Express	Bill Pmt -Cheque	15/08/2006	Direct	Stationary supplies	-384.54
	Bill Pmt -Cheque	12/07/2006	Direct	Meter Plan	-90.24
	Bill Pmt -Cheque	24/08/2006	Direct	Meter Plan 453210	-221.76
**Corrigin Electronic Services	Bill Pmt -Cheque	12/07/2006	Direct	Donation of paint to school	-158.52
	Bill Pmt -Cheque	12/07/2006	Direct	Member sitting fee	-428.70
	Bill Pmt -Cheque	26/07/2006	Direct	Sitting Fees Claimed	-125.00
**Country Paint Supplies	Bill Pmt -Cheque	26/07/2006	Direct	Sitting Fees & Travelling Claimed	-147.88
	Bill Pmt -Cheque	24/08/2006	Direct	Sitting Fees for July	-618.28
	Bill Pmt -Cheque	12/07/2006	Direct	Drink Cooler	-58.95
**Cr Ian Cumming	Bill Pmt -Cheque	03/08/2006	Direct	Ram Park & Caravan Park plumbing repairs	-550.25
	Bill Pmt -Cheque	24/08/2006	Direct	Repairs to Ram Park & Town Hall toilets	-297.00
	Bill Pmt -Cheque	26/07/2006	Direct	Fuel HACC	-30.00
**Cr Keith Draper	Bill Pmt -Cheque	24/08/2006	Direct	Fuel HACC	-20.00
	Bill Pmt -Cheque	12/07/2006	Direct	Caravan Park Patio	-7,942.00
	Bill Pmt -Cheque	03/08/2006	Direct	Town Hall & Swimming Pool repairs	-9,821.90
**Cr Marilyn Brockway	Bill Pmt -Cheque	24/08/2006	Direct	Lost Books and Videos	-79.20
	Bill Pmt -Cheque	12/07/2006	Direct	Valuations	-156.00
	Bill Pmt -Cheque	26/07/2006	Direct	Title Search	-95.60
**Cr Phillip Blight	Bill Pmt -Cheque	15/08/2006	Direct	Valuations	-224.80
	Bill Pmt -Cheque	12/07/2006	Direct		
	Bill Pmt -Cheque	12/07/2006	Direct		
**Cut-N-Cote	Bill Pmt -Cheque	12/07/2006	Direct		
	Bill Pmt -Cheque	12/07/2006	Direct		
	Bill Pmt -Cheque	12/07/2006	Direct		
**Dale Painter.	Bill Pmt -Cheque	12/07/2006	Direct		
	Bill Pmt -Cheque	12/07/2006	Direct		
	Bill Pmt -Cheque	12/07/2006	Direct		
**Darkan Roadhouse	Bill Pmt -Cheque	12/07/2006	Direct		
	Bill Pmt -Cheque	12/07/2006	Direct		
	Bill Pmt -Cheque	12/07/2006	Direct		
**Darren Smith - Carpenter & Joiner	Bill Pmt -Cheque	12/07/2006	Direct		
	Bill Pmt -Cheque	12/07/2006	Direct		
	Bill Pmt -Cheque	12/07/2006	Direct		
**Department of Culture and the Arts	Bill Pmt -Cheque	12/07/2006	Direct		
	Bill Pmt -Cheque	12/07/2006	Direct		
	Bill Pmt -Cheque	12/07/2006	Direct		
**Department Of Land Information	Bill Pmt -Cheque	12/07/2006	Direct		
	Bill Pmt -Cheque	12/07/2006	Direct		
	Bill Pmt -Cheque	12/07/2006	Direct		

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	Type	Date	Num	Memo	Amount
**Dexion Balcatta	Bill Pmt -Cheque	12/07/2006	Direct	Shelving for Admin	-422.90
**DJ Blake	Bill Pmt -Cheque	26/07/2006	Direct	Hire of Dozer	-6,941.00
	Bill Pmt -Cheque	24/08/2006	Direct	Hire of Dozer	-15,834.50
**Doms Delicatessen of Wagin	Bill Pmt -Cheque	12/07/2006	Direct	Morning Tea & Refreshments June	-184.39
	Bill Pmt -Cheque	15/08/2006	Direct	Small Landholders Day Refreshments	-180.00
	Bill Pmt -Cheque	24/08/2006	Direct	Morning Tea & Refreshments July	-98.54
**Eastern Hills Saws & Mowers	Bill Pmt -Cheque	26/07/2006	Direct	Toro Wheel bearing	-50.40
**Ewen-Foley Agencies	Bill Pmt -Cheque	12/07/2006	Direct	Urea, Glyphosate, Fish plus	-456.50
	Bill Pmt -Cheque	24/08/2006	Direct	Glyphosate	-104.50
**Fitzgerald Strategies	Bill Pmt -Cheque	24/08/2006	Direct	Industrial Advocacy	-1,554.54
**Gourmania	Bill Pmt -Cheque	26/07/2006	Direct	Frozen Meals for Meals on Wheels	-146.52
**Great Southern Fuel Supply Katanning	Bill Pmt -Cheque	12/07/2006	Direct	Unleaded 1000 BP UL Diesel 6700	-12,017.93
	Bill Pmt -Cheque	24/08/2006	Direct	Unleaded 1500 BP UL Diesel 6700	-11,568.54
**Great Southern TAFEWA	Bill Pmt -Cheque	03/08/2006	Direct	OSH Reps Course	-1,500.00
**Hammersley Refrigeration	Bill Pmt -Cheque	03/08/2006	Direct	Coolroom Repairs	-753.65
**HNE Pty Ltd	Bill Pmt -Cheque	03/08/2006	Direct	Software Support	-14,520.00
**Jason Signmakers	Bill Pmt -Cheque	26/07/2006	Direct	Sign Posts, Caps & Brackets	-1,523.50
	Bill Pmt -Cheque	03/08/2006	Direct	Street name plates	-403.70
	Bill Pmt -Cheque	24/08/2006	Direct	Road Signs	-143.00
**Jem Truck Sales	Bill Pmt -Cheque	12/07/2006	Direct	Repairs W1015, Service W1002	-1,484.89
	Bill Pmt -Cheque	26/07/2006	Direct	Service of Truck W1015	-251.60
**Katanning Curtain and Blind Centre	Bill Pmt -Cheque	15/08/2006	Direct	Curtains 1 Nenke St	-2,025.50

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List of Creditors Paid from the Municipal Fund Account
July through August 2006

	Type	Date	Num	Memo	Amount
**Kelyn Training Services	Bill Pmt -Cheque	03/08/2006	Direct	Registration Power Line Safety Course	-601.50
**Kestrel Painting & Decorating	Bill Pmt -Cheque	15/08/2006	Direct	Town Hall toilet & passage painting	-5,800.30
**Local Government Supervisors Associatio	Bill Pmt -Cheque	03/08/2006	Direct	WIA Works & Parks conference A Hicks	-588.50
**Locko's Workshop	Bill Pmt -Cheque	15/08/2006	Direct	Repairs to post hole digger	-198.00
**Meals on Wheels Wagin	Bill Pmt -Cheque	26/07/2006	Direct	1270 Meals @ \$1.50 Apr, May, June	-1,905.00
**Municipal Liability Scheme	Bill Pmt -Cheque	03/08/2006	Direct	Public Liability Insurance 2006/2007	-11,711.04
**Municipal Property Scheme	Bill Pmt -Cheque	03/08/2006	Direct	Property Insurance 2006/2007	-10,926.54
**Municipal Workcare Scheme	Bill Pmt -Cheque	03/08/2006	Direct	Workers Compensation 2006/07	-31,333.50
**MV Pederick	Bill Pmt -Cheque	06/07/2006	Direct	Payment of Envirofunds Round Five	-4,212.00
**Narrogin Computers	Bill Pmt -Cheque	12/07/2006	Direct	Service Call to Depot	-132.00
	Bill Pmt -Cheque	03/08/2006	Direct	Software	-975.00
	Bill Pmt -Cheque	31/08/2006	Direct	Laptop & Projector - Landcare	-5,243.00
**Narrogin Packaging	Bill Pmt -Cheque	03/08/2006	Direct	Supplies	-464.96
**Orniston Farms	Bill Pmt -Cheque	06/07/2006	Direct	Payment of Envirofunds Round Five 2005	-3,614.00
**Palace Hotel	Bill Pmt -Cheque	15/08/2006	Direct	July Refreshments	-228.97
**Payroll Rates in Advance	Bill Pmt -Cheque	31/07/2006	Direct	Payroll Deductions July 2006	-150.00
**Protector Alsafe	Bill Pmt -Cheque	12/07/2006	Direct	First Aid Kits	-207.55
	Bill Pmt -Cheque	24/08/2006	Direct	Earplugs & Earmuffs	-64.03
**Quality Transport Service	Bill Pmt -Cheque	15/08/2006	Direct	Freight from Alama Furniture	-106.87
**Recharge-It					

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Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
July through August 2006

	Type	Date	Num	Memo	Amount
**Rocla Pipeline Products	Bill Pmt -Cheque	12/07/2006	Direct	Laser/Toner refill & test	-79.20
	Bill Pmt -Cheque	24/08/2006	Direct	Jaloran Road Works	-2,290.52
**Rural Press Regional Media WA Pty Ltd	Bill Pmt -Cheque	26/07/2006	Direct	Advertising Expenses for June 2006	-689.83
	Bill Pmt -Cheque	24/08/2006	Direct	Council Corner July	-388.74
**Sally Thomson	Bill Pmt -Cheque	12/07/2006	Direct	Reimbursement St John's Course & various	-268.33
**Shire of Wagin Footy Tipping	Bill Pmt -Cheque	31/07/2006	Direct	Payroll Deductions July 2006	-104.00
	Bill Pmt -Cheque	29/08/2006	Direct	Payroll Deductions August 2006	-100.00
**Shire of Wagin Payroll Creditors	Bill Pmt -Cheque	31/07/2006	Direct	Payroll Deductions July 2006	-170.00
	Bill Pmt -Cheque	29/08/2006	Direct	Payroll Deductions August 2006	-300.74
**Shire of Wagin Staff Social Fund	Bill Pmt -Cheque	31/07/2006	Direct	Payroll Deductions July 2006	-460.00
	Bill Pmt -Cheque	29/08/2006	Direct	Payroll Deductions August 2006	-480.00
**Signs Plus	Bill Pmt -Cheque	03/08/2006	Direct	Staff Name Badges	-12.50
	Bill Pmt -Cheque	15/08/2006	Direct	Staff Name Badges	-50.00
**Snap Printing	Bill Pmt -Cheque	03/08/2006	Direct	Rate Notices	-583.00
**SS & JE Angwin	Bill Pmt -Cheque	22/08/2006	Direct	Payment of Phascogale Project Funds	-5,360.00
**Sunny Sign Company Pty Ltd	Bill Pmt -Cheque	26/07/2006	Direct	Road Signs	-1,467.95
	Bill Pmt -Cheque	03/08/2006	Direct	Red & White Delineators	-680.00
	Bill Pmt -Cheque	24/08/2006	Direct	Children Crossing Signs	-299.20
**Synergy	Bill Pmt -Cheque	12/07/2006	Direct	Street Light Account - June	-2,393.35
	Bill Pmt -Cheque	03/08/2006	Direct	Electricity for July	-6,741.45
	Bill Pmt -Cheque	15/08/2006	Direct	Street Light Account - July	-2,226.10
**TaxEd Pty Ltd	Bill Pmt -Cheque	03/08/2006	Direct	Conference Expenses, B Fisher & Cr Morgan	-790.00
**Terry Brown & Co	Bill Pmt -Cheque	12/07/2006	Direct	Rake for JD tractor, towing frame ute & welding	-5,445.99

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Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
 July through August 2006

	Type	Date	Num	Memo	Amount
**Wagin Ag Centre	Bill Pmt -Cheque	26/07/2006	Direct	Repairs to Loader	-455.05
	Bill Pmt -Cheque	24/08/2006	Direct	Repairs to Grader & Roller	-1,073.20
**Wagin Co-op.	Bill Pmt -Cheque	12/07/2006	Direct	Council Meeting Groceries & Cleaning Goods.	-513.18
	Bill Pmt -Cheque	24/08/2006	Direct	Refreshments July	-392.17
**Wagin Gas Electrics	Bill Pmt -Cheque	12/07/2006	Direct	Electrical repairs, light repairs at public toilets	-4,442.80
	Bill Pmt -Cheque	03/08/2006	Direct	Upgraded switchboard 2 Ballagin St	-1,316.53
	Bill Pmt -Cheque	24/08/2006	Direct	Repairs to Medical, Ram Park, Admin & Rec Ctr	-4,143.52
	Bill Pmt -Cheque	03/08/2006	Direct	Napkin Holder	-29.95
**Wagin Jewellers & Giftware	Bill Pmt -Cheque	15/08/2006	Direct	Placemats, Bread Baskets	-46.90
	Bill Pmt -Cheque	12/07/2006	Direct	Meat for Meeting at Depot	-13.00
**Wagin Meats	Bill Pmt -Cheque	24/08/2006	Direct	Sausages	-13.00
	Bill Pmt -Cheque	24/08/2006	Direct	Accommodation	-144.00
**Wagin Motel	Bill Pmt -Cheque	12/07/2006	Direct	Repairs to Doctors Vehicle	-115.50
	Bill Pmt -Cheque	15/08/2006	Direct	Excess on repairs to Landcare W.1044	-300.00
**Wagin Panel and Paint	Bill Pmt -Cheque	12/07/2006	Direct	Weed spraying on oval & road verges	-5,259.10
	Bill Pmt -Cheque	26/07/2006	Direct	Laminating	-27.20
**Wagin Spraying Service	Bill Pmt -Cheque	31/07/2006	Direct	Payroll Deductions July 2006	-11,657.75
	Bill Pmt -Cheque	29/08/2006	Direct	Payroll Deductions August 2006	-16,134.06
**Wagin Telecentre	Bill Pmt -Cheque	12/07/2006	Direct	Works vehicle changeover, service W001 & W1044	-3,054.20
	Bill Pmt -Cheque	03/08/2006	Direct	W1212 Service	-417.95
**WALGSP	Bill Pmt -Cheque	31/08/2006	Direct	DCEO Vehicle Changeover	-5,387.00
	Bill Pmt -Cheque	06/07/2006	Direct	Payment of Incentive Funds	-2,400.00
**Walker Ford	Bill Pmt -Cheque	12/07/2006	Direct	Work boots	-191.71
	Bill Pmt -Cheque	12/07/2006	Direct	Work boots	-191.71
**Wandibirrup Grazing Co.	Bill Pmt -Cheque	12/07/2006	Direct	Work boots	-191.71
	Bill Pmt -Cheque	12/07/2006	Direct	Work boots	-191.71
**Westcare Industries	Bill Pmt -Cheque	12/07/2006	Direct	Work boots	-191.71
	Bill Pmt -Cheque	12/07/2006	Direct	Work boots	-191.71

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Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
July through August 2006

	Type	Date	Num	Memo	Amount
**Western Australian Local Government Ass	Bill Pmt -Cheque	24/08/2006	Direct	Work boots & reflective jackets	-880.81
	Bill Pmt -Cheque	03/08/2006	Direct	WALGA Subscriptions 06/07	-10,096.90
	Bill Pmt -Cheque	24/08/2006	Direct	Marketforce Advertising	-1,385.63
**Western Australian Treasury Corporation	Bill Pmt -Cheque	20/07/2006	Direct	Loan 126 Repayment	-500.00
	Bill Pmt -Cheque	18/08/2006	Direct	Loan 126 Repayment & Loan 128 Repayment	-9,048.62
**Westrac Equipment	Bill Pmt -Cheque	15/08/2006	Direct	250hr Service on Grader	-530.18
	Bill Pmt -Cheque	24/08/2006	Direct	Repair steering cylinder Grader	-4,768.82
Alexander Galt and Co Pty Ltd	Bill Pmt -Cheque	12/07/2006	892	Fridge, plumbing products, gas & sledge hammer	-1,222.85
	Bill Pmt -Cheque	26/07/2006	904	Cement and Stormwater pipe	-257.40
	Bill Pmt -Cheque	15/08/2006	935	Thrive	-27.45
	Bill Pmt -Cheque	24/08/2006	945	Plumbing products	-31.00
	Bill Pmt -Cheque	24/08/2006	946	Globes, gas, tools, plumbing products	-501.35
	Bill Pmt -Cheque	26/07/2006	905	Trestles for Eric Farrow Pavilion	-2,299.00
Atama Furniture.	Bill Pmt -Cheque	26/07/2006	905	Trestles for Eric Farrow Pavilion	-2,299.00
Austral Mercantile Collections Pty Ltd	Bill Pmt -Cheque	24/08/2006	947	Rate Collection	-16.50
Australasian Performing Right Assoc Ltd	Bill Pmt -Cheque	31/07/2006	921	Licence Town Hall	-135.18
Australia Day Council of WA	Bill Pmt -Cheque	31/07/2006	922	Membership Renewal 2006	-165.00
Australian Taxation Office	Bill Pmt -Cheque	26/07/2006	Debit	PAYG and GST June 2006	-30,662.39
	Bill Pmt -Cheque	22/08/2006	Debit	PAYG and GST July 2006	-30,622.61
Baines Manchester	Bill Pmt -Cheque	24/08/2006	948	Table cloths	-72.00
Bremer Bay Earthmoving Contractors	Bill Pmt -Cheque	26/07/2006	906	Rural Tree Pruning	-33,363.00
Brian Roderick.	Bill Pmt -Cheque	26/07/2006	907	Telephone Reimbursement for 2005/2006	-91.73
Carers WA	Bill Pmt -Cheque	31/07/2006	923	Membership Renewal	-55.00
Cha's Garden Centre.	Bill Pmt -Cheque	31/07/2006	923	Membership Renewal	-55.00

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Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
July through August 2006

	Type	Date	Num	Memo	Amount
Commonwealth Life Personal Superannuation	Bill Pmt -Cheque	31/07/2006	924	Citizenship Gift	-10.45
	Bill Pmt -Cheque	01/08/2006	920	Super Contributions July 2006	-7,855.63
	Bill Pmt -Cheque	29/08/2006	956	Payroll Deductions August 206	-7,694.86
Courier Australia	Bill Pmt -Cheque	25/07/2006	903	Freight Expenses	-605.85
	Bill Pmt -Cheque	31/07/2006	925	Freight Expenses	-293.95
	Bill Pmt -Cheque	24/08/2006	949	Freight Expenses	-126.29
CR & RD Stephens	Bill Pmt -Cheque	12/07/2006	893	Post hole digging, repair doors Town Hall	-249.04
	Bill Pmt -Cheque	31/07/2006	926	Stump Grinding	-2,326.50
Dean Morgan	Bill Pmt -Cheque	26/07/2006	908	Silting Fees Claimed	-775.00
Department of Agriculture.	Bill Pmt -Cheque	26/07/2006	909	Regrading of furrows	-1,815.00
Department of Consumer and Employment Pro	Bill Pmt -Cheque	31/07/2006	927	Hypochlorite solution & Hydrochloric acid	-16.50
Department of Planning & Infrastructure	Bill Pmt -Cheque	03/07/2006	Debit	Debit of Licensing Takings 29th June 2006	-13,985.50
	Bill Pmt -Cheque	04/07/2006	Debit	Debit of Licensing Takings 30th June 2006	-6,830.15
	Bill Pmt -Cheque	05/07/2006	Debit	Debit of Licensing Takings 3rd July 2006	-4,063.80
	Bill Pmt -Cheque	06/07/2006	Debit	Debit of Licensing Takings 4th July 2006	-8,896.85
	Bill Pmt -Cheque	07/07/2006	Debit	Debit of Licensing Takings 5th July 2006	-6,978.20
	Bill Pmt -Cheque	10/07/2006	Debit	Debit of Licensing Takings 6th July 2006	-6,943.45
	Bill Pmt -Cheque	11/07/2006	Debit	Debit of Licensing Takings 7th July 2006	-5,961.40
	Bill Pmt -Cheque	12/07/2006	Debit	Debit of Licensing Takings 10th July 2006	-2,665.05
	Bill Pmt -Cheque	13/07/2006	Debit	Debit of Licensing Takings 11th July 2006	-1,698.50
	Bill Pmt -Cheque	14/07/2006	Debit	Debit of Licensing Takings 12th June 2006	-2,196.80
	Bill Pmt -Cheque	17/07/2006	Debit	Debit of Licensing Takings 13th July 2006	-5,540.25
	Bill Pmt -Cheque	18/07/2006	Debit	Debit of Licensing Takings 14th July 2006	-4,863.35
	Bill Pmt -Cheque	19/07/2006	Debit	Debit of Licensing Takings 17th July 2006	-2,691.05
	Bill Pmt -Cheque	20/07/2006	Debit	Debit of Licensing Takings 18th July 2006	-5,939.55
	Bill Pmt -Cheque	21/07/2006	Debit	Debit of Licensing Takings 19th July 2006	-1,476.05
	Bill Pmt -Cheque	24/07/2006	Debit	Debit of Licensing Takings 20th July 2006	-3,176.50
	Bill Pmt -Cheque	25/07/2006	Debit	Debit of Licensing Takings 21st July 2006	-4,681.20
	Bill Pmt -Cheque	25/07/2006	Debit	Debit of Licensing Takings 24th July 2006	-2,143.20

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Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
July through August 2006

Type	Date	Num	Memo	Amount
Bill Pmt -Cheque	27/07/2006	Debit	Debit of Licensing Takings 25th July 2006	-3,078.80
Bill Pmt -Cheque	28/07/2006	Debit	Debit of Licensing Takings 26th July 2006	-4,729.95
Bill Pmt -Cheque	31/07/2006	Debit	Debit of Licensing Takings 27th July 2006	-3,362.55
Bill Pmt -Cheque	01/08/2006	Debit	Debit of Licensing Takings 28th July 2006	-4,151.95
Bill Pmt -Cheque	02/08/2006	Debit	Debit of Licensing Takings 31st July 2006	-9,492.40
Bill Pmt -Cheque	03/08/2006	Debit	Debit of Licensing Takings 1st August 2006	-3,046.50
Bill Pmt -Cheque	04/08/2006	Debit	Debit of Licensing Takings 2nd August 2006	-1,351.25
Bill Pmt -Cheque	07/08/2006	Debit	Debit of Licensing Takings 3rd August 2006	-3,580.20
Bill Pmt -Cheque	08/08/2006	Debit	Debit of Licensing Takings 4th August 2006	-3,557.20
Bill Pmt -Cheque	09/08/2006	Debit	Debit of Licensing Takings 7th August 2006	-4,005.50
Bill Pmt -Cheque	10/08/2006	Debit	Debit of Licensing Takings 8th August 2006	-7,504.30
Bill Pmt -Cheque	11/08/2006	Debit	Debit of Licensing Takings 9th August 2006	-2,321.60
Bill Pmt -Cheque	14/08/2006	Debit	Debit of Licensing Takings 10th August 2006	-6,808.85
Bill Pmt -Cheque	15/08/2006	Debit	Debit of Licensing Takings 11th August 2006	-2,208.40
Bill Pmt -Cheque	16/08/2006	Debit	Debit of Licensing Takings 14th August 2006	-2,600.20
Bill Pmt -Cheque	17/08/2006	Debit	Debit of Licensing Takings 15th August 2006	-1,211.65
Bill Pmt -Cheque	18/08/2006	Debit	Debit of Licensing Takings 16th August 2006	-2,648.50
Bill Pmt -Cheque	21/08/2006	Debit	Debit of Licensing Takings 17th August 2006	-2,676.45
Bill Pmt -Cheque	22/08/2006	Debit	Debit of Licensing Takings 18th August 2006	-2,180.00
Bill Pmt -Cheque	23/08/2006	Debit	Debit of Licensing Takings 21st August 2006	-2,230.80
Bill Pmt -Cheque	24/08/2006	Debit	Debit of Licensing Takings 22nd August 2006	-3,229.10
Bill Pmt -Cheque	25/08/2006	Debit	Debit of Licensing Takings 23rd August 2006	-4,539.45
Bill Pmt -Cheque	28/08/2006	Debit	Debit of Licensing Takings 24th August 2006	-4,287.35
Bill Pmt -Cheque	29/08/2006	Debit	Debit of Licensing Takings 25th August 2006	-10,195.30
Bill Pmt -Cheque	30/08/2006	Debit	Debit of Licensing Takings 28th August 2006	-3,620.60
Bill Pmt -Cheque	31/08/2006	Debit	Debit of Licensing Takings 29th August 2006	-2,074.25
Bill Pmt -Cheque	15/08/2006	936	International Landcare Conference	-65.00
Bill Pmt -Cheque	12/07/2006	894	Ringlock Fencing	-302.50
Bill Pmt -Cheque	12/07/2006	895	Refuse Removal June 2006	-4,455.20
Bill Pmt -Cheque	04/07/2006	Debit	ESL Remittance June 2006	-114.32
Bill Pmt -Cheque	24/08/2006	950	Payment of outstanding ESL Balance	-2,323.60

Department of Sustainability & Environment

Elders Limited

EN & B Pugh

Fire & Emergency Services Authority WA

GESB

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Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
July through August 2006

	Type	Date	Num	Memo	Amount
HM & MJ Ward.	Bill Pmt -Cheque	29/08/2006	957	Payroll Deduction August 2006	-60.42
Ikes Home Improvement & Glass Centre	Bill Pmt -Cheque	22/08/2006	943	Payment of SWCC Phascogale Project Funds	-1,600.00
John Pickford & Co	Bill Pmt -Cheque	26/07/2006	910	Repair broken glass	-714.45
JW & JR Wallace.	Bill Pmt -Cheque	06/07/2006	884	Reveg of Beckwith (Australia Post Grant)	-1,386.00
Katanning Stock & Trading Co Ltd	Bill Pmt -Cheque	06/07/2006	885	Payment of Envirofunds Round Five 2005	-4,184.50
Keedac Narrogin WA	Bill Pmt -Cheque	26/07/2006	911	Repairs to Landcare Vehicle	-91.90
KW & JA Bail.	Bill Pmt -Cheque	12/07/2006	896	SWCC Weed Project	-1,603.25
LGRCEU	Bill Pmt -Cheque	06/07/2006	886	Payment of Envirofunds Round Six	-4,766.50
M Doak	Bill Pmt -Cheque	31/07/2006	918	Payroll Deductions July 2006	-30.60
Metro Count	Bill Pmt -Cheque	29/08/2006	958	Payroll Deductions August 2006	-30.60
MLC Masterkey Superannation	Bill Pmt -Cheque	06/07/2006	887	Payment of Incentive Funds	-3,040.00
MR Edwards	Bill Pmt -Cheque	15/08/2006	937	6V Battery Pack	-94.00
Municipal Insurance Broking Services	Bill Pmt -Cheque	31/07/2006	919	Super contributions July 2006	-27.80
National Bank	Bill Pmt -Cheque	29/08/2006	959	Super contributions August 2006	-160.86
	Bill Pmt -Cheque	22/08/2006	944	Payment of SWCC Phascogale Project Funds	-3,639.00
	Bill Pmt -Cheque	31/07/2006	928	Insurance 2006/2007	-26,980.76
	Bill Pmt -Cheque	03/07/2006	Debit	Bank Fees and Charges	-448.13
	Bill Pmt -Cheque	03/07/2006	Debit	Bank Fees and Charges	-83.90
	Bill Pmt -Cheque	20/07/2006	Debit	Debit of NAB Credit Card Purchases	-3,282.93
	Bill Pmt -Cheque	31/07/2006	Debit	Bank Fees and Charges	-158.30
	Bill Pmt -Cheque	01/08/2006	Debit	Bank Fees and Charges	-329.50
	Bill Pmt -Cheque	01/08/2006	Debit	Bank Fees and Charges	-82.69

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Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
July through August 2006

Type	Date	Num	Memo	Amount
Bill Pmt - Cheque	21/03/2006	Debit	Debit of NAB Credit Card Purchases	-2,442.38
Bill Pmt - Cheque	31/03/2006	Debit	Bank Fees and Charges	-163.70
OSA Group Pty Ltd				
Bill Pmt - Cheque	31/07/2006	929	Employee Assistance Program	-57.20
Parrys Pty Ltd				
Bill Pmt - Cheque	15/03/2006	938	Work Clothing for Works Staff	-1,128.00
Pritchard Bookbinders				
Bill Pmt - Cheque	24/03/2006	951	Council Minute Binding	-45.60
Proclific Corporation				
Bill Pmt - Cheque	12/07/2006	897	Asphalt	-1,848.00
Qualierup Nominees				
Bill Pmt - Cheque	06/07/2006	888	Payment of Envirofunds Round Four	-6,920.00
RE & KL Davies				
Bill Pmt - Cheque	06/07/2006	889	Payment of Incentive Funds	-738.00
S & S Frames & Flowers				
Bill Pmt - Cheque	12/07/2006	898	Frames & Flowers/Photo mounting	-25.00
Shire of Northam				
Bill Pmt - Cheque	31/07/2006	930	Road Consultancy Study Contribution	-3,300.00
Shire of Wagin.				
Bill Pmt - Cheque	31/07/2006	931	Petty Cash Recoup HACC	-183.74
Southern Agcare Inc				
Bill Pmt - Cheque	12/07/2006	899	Donation	-1,000.00
Telstra				
Bill Pmt - Cheque	12/07/2006	900	Telephone Expenses	-1,424.07
Bill Pmt - Cheque	31/07/2006	932	Telephone Expenses	-1,066.43
Bill Pmt - Cheque	15/08/2006	939	Telephone Expenses	-909.70
Bill Pmt - Cheque	24/08/2006	952	Telephone Expenses	-466.18
True Track Truck Aligning				
Bill Pmt - Cheque	26/07/2006	913	Wheel alignment	-286.00
Wagin Betta Electrical				
Bill Pmt - Cheque	26/07/2006	914	Kettle & slow cooker	-218.98
Wagin Fresh Food Market				
Bill Pmt - Cheque	15/08/2006	940	Refreshments for Budget Dinner	-237.50
Wagin Medical Centre.				
Bill Pmt - Cheque	12/07/2006	901	Medical Crystal McIvor, W/C Williams Stephens	-212.70
Bill Pmt - Cheque	26/07/2006	915	Reimbursement for Freight	-219.27

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Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
July through August 2006

	Type	Date	Num	Memo	Amount
Wagin Newsagency	Bill Pmt -Cheque	31/07/2006	933	Medical Darryl Cooper, W/C William Stephens	-220.00
	Bill Pmt -Cheque	15/08/2006	941	W/C Darryl Pantall, William Stephens, Leanne Fuss	-152.20
	Bill Pmt -Cheque	24/08/2006	953	W/C William Stephens	-\$1.35
Wagin P & C Association	Bill Pmt -Cheque	12/07/2006	902	Stationary June	-736.59
	Bill Pmt -Cheque	24/08/2006	954	Stationary July	-34.35
Waste & Recycle 2006 Conference	Bill Pmt -Cheque	26/07/2006	916	HACC Firewood	-1,200.00
Water Corporation	Bill Pmt -Cheque	25/08/2006	955	Registration Form Waste & Recycle Conference	-561.00
	Bill Pmt -Cheque	31/07/2006	934	Water Rates	-15,010.80
Yarranabee Pastoral Co.	Bill Pmt -Cheque	15/08/2006	942	Water Rates Medical Centre	-1,917.80
	Bill Pmt -Cheque	06/07/2006	890	Payment of Incentive Funds	-862.00
				Total	-720356.05

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Shire of Wagin Trust Account
List of Creditor Paid from the Trust Fund Account
July through August 2006

Type	Date	Num	Memo	Amount
Bill Pmt-Cheque	24/08/2006	1606	Allocation of Pre Paid Rates	-1,049.40
Bill Pmt-Cheque	31/08/2006	1608	Refund of Deposit on Community Bus	-150.00
Bill Pmt-Cheque	31/08/2006	1609	Refund of Deposit on Community Bus	-150.00
		Total		-1,349.40

Shire of Wagin.

Wagin Dart Association.

Wagin Golf Club.

**Wagin Medical Centre
Operating Statement
July through August 2006**

	<u>Jul - Aug 2006</u>	<u>Budget</u>
Ordinary Income/Expense		
Income		
I100 · Operating Income		
I100010 · Surgery Visits	58,720.22	72,500.00
I100020 · Hospital Visits	11,518.74	13,340.00
I100030 · WACRRM Practice Support	0.00	1,000.00
I100040 · Practice Incentive Payments	9,578.10	7,500.00
I100060 · Interest	158.62	250.00
I100070 · Reimbursements	0.00	420.00
Total I100 · Operating Income	<u>79,975.68</u>	<u>95,010.00</u>
Total Income	79,975.68	95,010.00
Expense		
E200 · Operating Expenditure		
E200010 · Doctors Wages	35,504.96	45,840.00
E200020 · Administration Wages	10,783.85	13,340.00
E200030 · Practice Nurse Wages	6,583.64	8,670.00
E200040 · Cleaners Wages	1,901.32	2,090.00
E200050 · Superannuation	5,258.02	7,500.00
E200060 · Locum Doctor Expenses	200.00	340.00
E200065 · Staff Other Expenses	56.81	90.00
E200070 · Workers Comp Insurance	6,350.00	6,250.00
E200075 · Professional Indemnity Ins	6,019.99	6,000.00
E200080 · Professional Promotion	0.00	90.00
E200090 · Staff Training	0.00	500.00
E200095 · Staff Uniforms	48.45	250.00
E200100 · Telephone & Mobile	1,469.30	1,340.00
E200110 · Electricity & Gas	384.95	670.00
E200120 · Water	1,617.80	1,600.00
E200130 · Office Supplies & Maintenance	753.08	1,000.00
E200140 · Printing & Stationery	291.10	500.00
E200150 · Repairs	0.00	170.00
E200160 · Office Cleaning Supply & Serv	65.68	250.00
E200170 · Vehicle Running Costs W.1479	0.00	390.00
E200180 · Gardening Service - Nenke St	369.30	500.00
E200190 · Internet Access	0.00	170.00
E200200 · Medical Supplies	1,030.42	2,000.00
E200210 · Computer Systems	145.36	580.00
E200220 · Postage and Freight	174.05	420.00
E200230 · X-Ray Service	0.00	90.00
E200240 · Subscriptions	1,064.55	140.00
E200260 · Bank Fees & Charges	384.88	420.00
E200280 · Refund Consultation Fees	0.00	120.00
E200350 · Other Expenses	0.00	240.00
E200360 · Building Insurance	0.00	120.00
Total E200 · Operating Expenditure	<u>80,457.51</u>	<u>101,680.00</u>
Total Expense	<u>80,457.51</u>	<u>101,680.00</u>
Net Ordinary Income	<u>-481.83</u>	<u>-6,670.00</u>
Net Income	<u><u>-481.83</u></u>	<u><u>-6,670.00</u></u>

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Wagin Medical Centre
List of Creditors Paid from the Operating Cheque Account
 July through August 2006

	Type	Date	Num	Memo	Amount
**Australia Post	Bill Pmt -Cheque	18/07/2006	Debit	Postage Expenses for June 2006	-174.09
	Bill Pmt -Cheque	16/08/2006	Debit	Postage Expenses for July 2006	-180.46
**Doms Deli & Bakery Wagin	Bill Pmt -Cheque	16/08/2006	Debit	Catering for Staff Meeting & CPR Course	-60.00
**Synergy	Bill Pmt -Cheque	16/08/2006	Debit	Electricity Expenses	-423.45
**Wagin District Farmers Coop	Bill Pmt -Cheque	18/07/2006	Debit	Cleaning Goods, Milk, Tea Bags, Batteries, Coffee & Biscuits	-99.73
	Bill Pmt -Cheque	16/08/2006	Debit	Cleaning Goods, Water for Waiting Room Water Cooler, Milk & Tea	-130.74
**Wagin Pharmacy	Bill Pmt -Cheque	18/07/2006	Debit	Miscellaneous Scripts	-19.70
Commander Australia LTD	Bill Pmt -Cheque	16/08/2006	386	Telephone System Rental	-428.17
Courier Australia	Bill Pmt -Cheque	25/07/2006	385	Freight Expenses	-219.27
Dr. Reginald Bullen	Bill Pmt -Cheque	18/07/2006	381	Reimbursement for Medical Education / Professional Development	-616.50
MDA National Insurance Pty Ltd	Bill Pmt -Cheque	05/07/2006	380	Professional Indemnity Insurance Renewal for Dr. Reginald Bullen	-6,553.32
MIMS Australia	Bill Pmt -Cheque	16/08/2006	387	MIMS Annual 2006 (July) Subscription	-176.00
National Bank	Bill Pmt -Cheque	03/07/2006	Debit	Bank Fees and Charges	-62.74
	Bill Pmt -Cheque	31/07/2006	Debit	Bank Fees and Charges	-132.80
	Bill Pmt -Cheque	01/08/2006	Debit	Bank Fees and Charges	-60.14
	Bill Pmt -Cheque	31/08/2006	Debit	Bank Fees and Charges	-129.20
Neverfail Springwater Limited	Bill Pmt -Cheque	16/08/2006	388	Service & Warranty on Water Cooler Machine in Waiting Room	-44.00
Royal Aust College General Practitioners	Bill Pmt -Cheque	16/08/2006	389	Stationery	-154.80
Shire of Wagin	Bill Pmt -Cheque	18/07/2006	382	Operating Expenses for June 2006	-50,439.75
	Bill Pmt -Cheque	16/08/2006	390	Reimbursement for Staff Uniforms	-571.01

10:41 AM
15/09/06

Wagin Medical Centre
List of Creditors Paid from the Operating Cheque Account
July through August 2006

	Type	Date	Num	Memo	Amount
Surgical House	Bill Pmt -Cheque	18/07/2006	383	Medical Supplies	-804.25
	Bill Pmt -Cheque	16/08/2006	391	Medical Supplies	-1,100.87
Telstra	Bill Pmt -Cheque	06/07/2006	Debit	Telephone Expenses	-568.00
	Bill Pmt -Cheque	17/07/2006	Debit	Telephone Expenses - Doctors Mobile	-71.49
	Bill Pmt -Cheque	04/08/2006	Debit	Telephone Expenses	-494.83
	Bill Pmt -Cheque	15/08/2006	Debit	Telephone Expenses - Doctors Mobile	-50.50
Wagin Newsagency	Bill Pmt -Cheque	18/07/2006	384	Papers	-26.40
	Bill Pmt -Cheque	16/08/2006	392	Papers and Stationery	-60.29
Westnet	Bill Pmt -Cheque	05/07/2006	Debit	Internet Access for July	-79.95
	Bill Pmt -Cheque	04/08/2006	Debit	Internet Access for August	-79.95
				Total	-64,022.40

9.2.10	Funding for Natural Resource Management Officer (NRMO)
Proponent:	Wagin / Woodanilling Landcare Zone
Reporting Officer:	Sally Thomson
File:	DEP 2/7

Summary

South West Catchments Council (SWCC) have offered an additional \$5770 cash for NRMO Community Support funding for 2006/07 through the Local Governments involved in the Wagin/Woodanilling Landcare Zone. This will need to be matched with \$5770 cash from the Shires.

The additional funds are currently unallocated.

Background

Funds are to support NRMO costs (salary etc) so that the NRMO can in turn provide NRM support to community.

A total of \$96,000 cash has been secured through SWCC's Community Support & Engagement program for 2006-2008. The Shires of Wagin and Woodanilling have agreed to contribute \$32,000 in-kind and \$16,000 cash per year on a 70:30 basis as matching funds.

Comment

The Wagin and Woodanilling Shire Council's have longstanding co-operation regarding local Landcare support and commit funds for operational costs of the WWLZ.

The Woodanilling Shire is considering the proposal on Tuesday 19th September at Council meeting.

There are no additional output requirements from the Shires or WWLZ as result of accessing these funds.

Statutory Environment

Nil

Policy Implications

Cost sharing arrangement between Shire of Wagin and Woodanilling relating to Wagin/Woodanilling Landcare Zone has been agreed as 70:30 contributions.

Budge Implications

Nil

Officer's Recommendation

That Council contributes 70% of \$5770 (being \$4040 cash) to match \$1730 cash from Woodanilling Shire and \$5770 cash from SWCC for Community Support Funding for WWLZ for 2006/07.

Council Resolution**343 Cr AP Scanlon/Cr AC Dohle**

That the Officer's Recommendation be adopted.

CARRIED
Vote 11/0

9.2.11

Wheatbelt Health MOU

Location:

Shire of Wagin

Reporting Officer:

Chief Executive Officer

File:

Summary

A final draft version of the Wheatbelt Health MOU has been prepared for Council consideration and endorsement between the WA Country Health Service, the Avon Midland Central and Great Eastern Country Zones of WALGA, the Central Wheatbelt Division of General Practice, and the Wheatbelt Development Commission.

Background

The purpose of the MOU is to provide a framework for all parties regarding continual communication / engagement, structures and processes that will enhance health service delivery within the WACHS – Wheatbelt Region.

Comment

A working group representing the WALGA Central & Great Eastern Country Zones has been progressing the finalisation of this document to a point where it is now completed and requesting Councils support.

As outlined in the MOU attached in schedule one the Wagin District Hospital is included in the Units reporting to WACHS, and in schedule two a list of Councils that have either endorsed or not endorsed the MOU. Wagin is one of a few Councils that are yet to indicate their support.

Statutory Environment

Nil

Policy Implications

Nil

Budget Implications

Nil

Officer Recommendation

That Council confirm their support by endorsing the MOU between the WA Country Health Service, the Avon Midland Central and Great Eastern Country Zones of WALGA, the Central Wheatbelt Division of General Practice, and the Wheatbelt Development Commission.

Council Resolution

344 Cr EN Pugh/Cr JLC Ballantyne

That the Officer's Recommendation be adopted.

CARRIED

Vote 11/0

Draft v.8 – 4 September 2006**MEMORANDUM OF UNDERSTANDING**

BETWEEN

WA COUNTRY HEALTH SERVICE (WACHS)

AND

AVON-MIDLAND, CENTRAL AND GREAT EASTERN COUNTRY ZONES

OF WA LOCAL GOVERNMENT ASSOCIATION (the Zones)

as individual parties representing their Member Councils, as per Schedule 2

AND

CENTRAL WHEATBELT DIVISION OF GENERAL PRACTICE (INC) (CWDGP)

AND

WHEATBELT DEVELOPMENT COMMISSION (WDC)

1 Purpose

To provide a framework for the parties regarding continual communication / engagement, structures and processes that will enhance health service delivery within the WACHS – Wheatbelt Region.

2 Consultation principles**2.1 Framework**

- a) Collaboration between the parties will be ongoing and enhanced specifically through a constructive relationship for future health service planning and delivery.
- b) Recognition of a joint interest in facilitating the enhancement of health service provision for Wheatbelt communities.
- c) It is acknowledged that –
 - while the State is the principal agency for provision and management of health services in Western Australia, the community is served by all three tiers of government, and by private agencies and individuals
 - the principles of the Inter Government Agreement signed on 12 April 2006 and attached as Schedule 3, are to be recognised by this MOU, specifically that there will not be a transfer of obligation or function without corresponding transfer of resource funding.

2.2 Principles

- a) The parties commit to frequent and productive communication and consultation on matters relating to health service provision for Wheatbelt communities.
- b) The parties commit to engaging communities in the planning and delivery of health services in their communities.
- c) The parties recognise the regional development impacts of health service delivery within the Wheatbelt.
- d) The parties recognise the importance of new and innovative health service delivery models and methods.

3 The Way Forward

- 3.1 The parties will develop their partnership progressively through a commitment to communicate, consult and work together on health related issues and projects.
- 3.2 The parties recognise that issues for discussion include, but are not limited to –
 - a) Development of a Wheatbelt Health Strategic Plan, and subsequent recommendations for implementation
 - b) Safety, quality and sustainability of health services in –
 - Aged care – including HACC, residential and community based
 - Acute services
 - Emergency services
 - Primary health – including allied, child health
 - Mental health
 - Medical services – specialist and general practice
 - Aboriginal health
 - Developing and clarifying patient care pathways and links with metropolitan services
 - c) Infrastructure and transport – to support and enable the services
 - d) Workforce
 - e) Areas of unmet and future need
 - f) Roles and functions of the parties in delivering health services
 - g) Alignment of boundaries

4 Administration of MOU

- 4.1 The Zones represent the Councils listed in Schedule 2 as having endorsed this MOU, and this MOU is signed by the Zone Presidents on their behalf and with their consent. A Council may add or remove its endorsement by notice in writing to their representing Zone, which shall also advise the other parties of the change in status.
- 4.2 It is acknowledged that the Shire of Boddington is within the WACHS – Wheatbelt region, but is not within the areas of the Wheatbelt Development Commission or the Central Country Zone, and accordingly, the Shire will need to be consulted separately, particularly in relation to the Strategic Plan.
- 4.3 It is recognised that the southern part of the WACHS – Wheatbelt region is part of the Great Southern Division of General Practice and that CWDGP will need to consult with the GSDGP to resolve boundary and other issues.
- 4.4 Joint meetings of the parties will be convened during the life of the MOU–
 - as agreed by a majority of the parties,
 - each party will have not more than three participating delegates, although observers may speak by invitation of the Chair, (each Zone being a separate party)
 - the Chair of the meeting to be chosen by the delegates at the meeting,
 - the Zones will share administrative responsibility of the MOU and any joint meeting of parties, for the duration of the MOU.

- 4.5 It is agreed that media releases relating to the MOU, or associated discussions, will be made jointly, as agreed by the Principal Contacts named in clause 7 (or person acting in that capacity).

5 Mutual understandings

It is mutually understood and agreed by and between the parties that –

- a) Freedom of Information Act – Any information furnished under this instrument is subject to the Act.
- b) Modification – Modifications within the scope of the MOU shall be made by mutual consent of all parties, by the issuing of a written modification, signed and dated by all parties, prior to any changes being performed.
- c) Participation in similar activities – This MOU in no way restricts any party from participating in similar activities with other public or private agencies, organisations, and individuals.
- d) Nothing in this MOU removes the right of individual parties to discuss matters direct with another.
- e) Completion of the Strategic Plan does not imply acceptance of the Plan, by the Councils of the Zones, WDC or CWDGP.

6 Operational date

This MOU commences once signed by all parties.

7 Principal contacts

7.1 WA Country Health Service – Wheatbelt–

Regional Director	ph: 9622 4350
PO Box 690	fx: 9622 4351
Northam 6401	TBA

7.2 Avon-Midland Country Zone of WALGA –

Robert Dew	ph: 9620 1234
Executive Officer	fx: 9620 1273
PO Box 277	
Wongan Hills 6603	tambin@westnet.com.au

7.3 Central Country Zone of WALGA –

Niel Mitchell	ph: 9291 4203
Executive Officer	fx: 9291 4203
31 Armour Way	
Lesmurdie 6076	diatheke@inet.net.au

7.4 Great Eastern Country Zone of WALGA –

Niel Mitchell	ph: 9291 4203
Executive Officer	fx: 9291 4203
31 Armour Way	
Lesmurdie 6076	diatheke@inet.net.au

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7.5 Central Wheatbelt Division of General Practice (Inc) –

Chief Executive Officer	ph: 9621 1530
PO Box 781	fx: 9621 1532
Northam 6401	jscotland@wheatbelt.com.au to be advised

7.6 Wheatbelt Development Commission –

Chief Executive Officer	ph: 9622 7222
PO Box 250	fx: 9622 7406
Northam 6401	judy.moore@wheatbelt.wa.gov.au

8 Signatures

Ms Christine O'Farrell
Chief Executive Officer
WA Country Health Service

Cr Anita Jarvis
President
Avon-Midland Country Zone

Cr Harry Gayfer
President
Central Country Zone

Cr Eileen O'Connell
President
Great Eastern Country Zone

Dr Frank Kubicek
Board Chair
Central Wheatbelt Division of General Practice (Inc)

Ms Wendy Newman
Chair
Wheatbelt Development Commission

Schedule 1 – Units reporting to WACHS – WheatbeltHospital and Aged Care Services

Beverley District Hospital
 Boddington District Hospital
 Bruce Rock Memorial Hospital
 Cervantes Nursing Post
 Corrigin District Hospital
 Cunderdin District Hospital
 Dalwallinu District Hospital and Multi-Purpose Service
 Dumbleyung District Memorial Hospital
 Goomalling District Hospital
 Kellerberrin Memorial Hospital
 Kondinin and Districts Health Service
 Kukerin Health Centre
 Kununoppin & Districts Health Service
 Lake Grace District Hospital
 Merredin Health Service
 Moora District Hospital and Multi-Purpose Service
 Mukinbudin Nursing Post
 Narembeen District Memorial Hospital
 Narrogin Regional Hospital *
 Northam Regional Hospital *
 Pingelly District Hospital
 Quairading District Hospital
 Southern Cross District Hospital
 Wagin District Hospital
 Wickpin Nursing Post
 Williams Medical Centre
 Wongan Hills District Hospital and Multi-Purpose Service
 Wyalkatchem-Koorda & Districts Hospital
 York Health Services Multi-Purpose Service

** Narrogin and Northam do not provide aged care services*

Aged Care Services

Avon Hospice
 Brookton Nursing Home
 Wheatbelt Aged Care Unit incorporating

- Narrogin Aged Care Assessment Team
- Northam Aged Care Assessment Team

Wheatbelt Population Health Unit

Avon Central Primary Health Service
 Eastern Wheatbelt Primary Health Service
 Upper Great Southern Primary Health Service
 Western Coastal Primary Health Service
 Wheatbelt Public Health Unit

Mental Health Services

Great Southern Mental Health Service (Narrogin)
 Wheatbelt Mental Health Service

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Schedule 2 – Member Councils of the Zones

As notified at 4 September 2006

	Endorsed by	Not endorsed by
Avon-Midland Country Zone of WALGA	Chittering Dalwallinu Dandaragan – <u>verbal</u> Goomalling Moora – <u>verbal</u> Victoria Plains Wongan-Ballidu York	Gingin
Central Country Zone of WALGA	Beverley Brookton Corrigin Cuballing Dumbleyung Kulin Pingelly Quairading Wandering West Arthur Williams	
Great Eastern Country Zone of WALGA	Bruce Rock Cunderdin Dowerin Kellerberrin Kondinin Koorda Merredin Mt Marshall Narembreen Nungarin – <u>verbal</u> Trayning Westonia Wyalkatchem Yilgarn	Tammin

NOT YET ADVISED

Northam Shire
Northam Town
Toodyay

Lake Grace
Narrogin Shire
Narrogin Town
Wagin
Wickepin

Mukinbudin

Schedule 3 – Inter-governmental Agreement

Taken from – <http://www.alga.asn.au/policy/finance/costshifting/iga/fulltext.php>
(as text or PDF)

**Inter-governmental Agreement Establishing Principles to Guide
Inter-governmental Relations on Local Government Matters**

The Parties to this Agreement are:

- The COMMONWEALTH OF AUSTRALIA ('the Commonwealth') and
 - The STATE OF NEW SOUTH WALES;
 - The STATE OF VICTORIA;
 - The STATE OF QUEENSLAND;
 - The STATE OF WESTERN AUSTRALIA;
 - The STATE OF SOUTH AUSTRALIA;
 - The STATE OF TASMANIA;
 - The AUSTRALIAN CAPITAL TERRITORY;
 - The NORTHERN TERRITORY OF AUSTRALIA
- (collectively called the 'States and Territories'); and
- The AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION.

This Agreement takes effect in respect of a state or territory when signed by the Commonwealth, the Australian Local Government Association and the state or territory.

WHEREAS –

The Commonwealth, States and Territories and the Australian Local Government Association (representing the interests of local government), acknowledging that local government is established and regulated under state and territory constitutions and legislation, agree there is a need to develop a framework to improve the way the three spheres of government relate to each other in achieving the best possible outcomes for communities, including the establishment of principles guiding the allocation of roles and responsibilities in relation to services and functions between local government and the other spheres of government and how services are funded and delivered to the community at the local level:

IT IS HEREBY AGREED THAT:**PART I – FUNDAMENTAL PRINCIPLES OF THIS AGREEMENT**

1. The parties are committed to achieving an open and productive relationship between the three spheres of government.

2. The parties acknowledge the need for services and functions to be provided to communities in an efficient and effective manner.
3. The parties agree in principle that where local government is asked or required by the Commonwealth Government or a state or territory government to provide a service or function to the people of Australia, any consequential financial impact is to be considered within the context of the capacity of local government.
4. The purpose of this Agreement is to:
 - i) encourage the conduct of positive and productive relations between the three spheres of government in a spirit of respect with an emphasis on partnership and co-operation through the adherence to the broad based principles as outlined in Part III; and
 - ii) provide an overarching framework as outlined in Part IV from which further agreements covering specific services and functions should be developed.
5. The achievement of the Agreement's purpose will result in:
 - i) improved relationships between the three spheres of government by facilitating an open exchange of information and by encouraging greater co-operation;
 - ii) the promotion of more effective and efficient government;
 - iii) greater transparency in the financial arrangements between the three spheres of government in relation to local government services and functions;
 - iv) effective consultation with local government, through local government peak representative bodies where appropriate, on the delivery of services and functions.

PART II - EXISTING ARRANGEMENTS

6. This Agreement does not override, or detract from, or add to any legislation or commitments entered into as part of existing arrangements between local government and other spheres of government.

PART III - GUIDING PRINCIPLES FOR ARRANGEMENTS BETWEEN THE COMMONWEALTH OR STATES OR TERRITORIES AND LOCAL GOVERNMENT

7. Pursuant to the objectives outlined in Clause 5, the following principles in this Part are to be reflected in future arrangements between the three spheres of government for the delivery of services and functions by local government.
8. Where the Commonwealth or a state or a territory seeks through non-regulatory means, the provision by local government of a service or function they shall:
 - i) respect the right of local governing bodies to decide whether they will accept the responsibility for the delivery of a service or function on behalf of another sphere of government;
 - ii) negotiate on service delivery standards, financial arrangements and implementation with the relevant local governing bodies, or the relevant peak local government representative body;
 - iii) be responsible for developing their own programmes, where appropriate, including responsibility for programme design, determination of policy objectives, service delivery standards and funding;
 - iv) where possible reach agreement with the relevant local governing bodies or peak local government representative body on the terms and conditions.
9. Where the Commonwealth or a state or a territory and local government propose that a service or function should be jointly provided, they shall:
 - i) agree to the objectives, design, standards, and shared funding arrangements prior to the implementation of the service or function;

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- ii) where applicable, negotiate with the relevant local governing bodies, including the relevant peak local government representative body.

10. Where the Commonwealth or a state or territory intends to impose a legislative or regulatory requirement specifically on local government for the provision of a service or function, subject to exceptional circumstances, it shall consult with the relevant peak local government representative body and ensure the financial implications and other impacts for local government are taken into account.

11. For its part, in order to achieve the objectives of this Agreement, local government commits to sound public governance through:

- i) good fiscal management by working towards:
 - a. prudent management of assets and liabilities;
 - b. ensuring that revenue and spending decisions have regard to their effect on future generations and ongoing financial sustainability;
- ii) ensuring that its decisions on service delivery and the provision and maintenance of infrastructure are made with due regard to available, existing and anticipated future financial resources and competing priorities;
- iii) improving its practices including strategic planning at local and regional levels, prudent borrowing and appropriate pricing regimes;
- iv) being responsible for funding functions it chooses to undertake in an area of responsibility of other spheres of government, in addition to funding its existing core functions.

PART IV - FRAMEWORK FOR FURTHER AGREEMENTS BETWEEN LOCAL GOVERNMENT AND THE OTHER SPHERES OF GOVERNMENT

12. An agreement with local government for delivery of services or functions will address the following elements:

- a) Outcomes
 - i) The agreement should clearly state why an arrangement with local government is appropriate.
 - ii) The agreement should state the overall policy purpose of the service or function.
 - iii) Agreed outcome measures are presented and an explanation is provided of the fitness for purpose of those measures.
 - iv) Priority should be on demonstrated commitment to achieving outcomes rather than an input focus.
- b) Roles and responsibilities
 - i) The agreement should clearly define the responsibilities of each level of government.
 - ii) The type of arrangement under Part III should be explicitly stated within the agreement.
 - iii) Arrangements for recognising all involved parties in publicity and media releases should be specified.
- c) Clear financial mechanisms
 - i) Any agreement will be accompanied by a clear statement on financial arrangements and accountability obligations of the parties to the agreement.
 - ii) Agreements should provide predictability and stability, to enable forward planning to be undertaken by each sphere of government.
 - iii) Agreements should specify an expiration date for the end of the agreement and if appropriate, include clearly defined options for renegotiating or renewing the agreement, including sufficient notice period for this to occur.

d) Monitoring and evaluation

Each agreement should specify how progress under the new agreement is to be monitored, evaluated and reported (including against performance indicators where appropriate).

e) Changes to Agreements

If any signatory to an agreement proposes a change to that agreement, or a related document, the changes shall take effect from a date the parties to the agreement agree to, after the parties to the agreement have mutually agreed in writing to the changes.

f) Dispute resolution

Each agreement shall include a dispute resolution procedure

PART V - REVIEW AND COMPLIANCE

13. The Local Government and Planning Ministers' Council, or its successor Ministerial Council, shall review the progress of the implementation of this Agreement and assess compliance by the parties with this Agreement.

14. Questions of the application of this Agreement are to be considered by the Local Government and Planning Ministers' Council including out of session, if they are unable to be resolved by the parties directly.

15. This Agreement will be evaluated by the Local Government and Planning Ministers' Council or its successor Ministerial Council, not more than five years after the date of commencement of the Agreement.

PART VI - INTERPRETATION

16. In this Agreement:

"local governing bodies" means local governing bodies eligible to be allocated funding under the Local Government (Financial Assistance) Act 1995 (Cth).

"non-regulatory means" refers to any method whereby the Commonwealth or a State or Territory seeks to have local government provide a service or function, other than by imposing a legislative or regulatory requirement specifically on local government.

"peak local government representative body" means the Australian Local Government Association or the associations recognised in the legislation of a State or Territory regulating local government as the peak local government representative body in that jurisdiction.

"services and functions" includes the provision of infrastructure, but does not include the provision of information and reporting to meet public governance requirements, an increase in community standards or the consequential impacts on local government of generally applicable legislation or policies.

SIGNED by:

The Honourable James Eric Lloyd MP
Minister for Local Government of the Commonwealth of Australia

The Honourable Kerry Arthur Hickey MP
Minister for Local Government of the State of New South Wales

The Honourable Candy Celeste Broad MLC
Minister for Local Government of the State of Victoria

The Honourable Desley Boyle MP
Minister for Local Government of the State of Queensland

The Honourable Jonathan Robert Ford MLC
Minister for Local Government and Regional Development of the State of Western Australia

The Honourable Jennifer Mary Rankine MP
Minister for Local Government of the State of South Australia

The Honourable Paul Anthony Lennon MHA
Premier and Minister for Local Government of the State of Tasmania

Mr Andrew Barr MLA
Acting Minister for Urban Services of the Australian Capital Territory

Mr Elliot McAdam MLA
Minister for Local Government of the Northern Territory of Australia

Councillor Paul Bell AM
President of the Australian Local Government Association

12 April 2006

10. Announcements of President and Councillors

Cr Brockway advised that she had attended;

- 18/08/06 Economic Development Committee Meeting
- 21/08/06 Citizenship Ceremony for R Hawkins and R Ludwig with Councillor Brockway
- 30/08/06 LEMC with Councillor Brockway & Special Projects Officer
- 5/09/06 Council Information Session
- 14/09/06 Lake Sub Group Meeting with Deputy Chief Executive Officer & Deputy Shire President
- 14/09/06 Extraordinary Election

11. Elected Members/Motions of which previous notice has been given.

Nil

12. Urgent Business Introduced by decisions of the meeting.

Nil

a) Elected Members

Nil

b) Officers

Nil

14. Closure

There being no further business the President thanked those in attendance and closed the meeting at 9.01pm.

These Minutes were confirmed at a meeting held on

Signed _____

Presiding Member at the meeting at which the Minutes were confirmed.

Dated _____