

SHIRE OF WAGIN



MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON 18th APRIL 2006

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SHIRE OF WAGIN

Minutes of the Ordinary Council meeting of Council held in the Council Chambers on Tuesday 18th April 2006.

1. Declaration of Opening

The Shire President Cr Brockway declared the meeting open at 7.02pm.

2. Attendance, Apologies and Leave of Absence (Previously Approved)

Present:	Cr M J Brockway	President
	Cr R P Johnson	Member
	Cr D K Morgan	Member
	Cr A C Dohle	Member
	Cr J L C Ballantyne	Member
	Cr I C Cumming	Member
	Cr E N Pugh	Member
	Cr K M Draper	Member
	Cr P J Blight	Member (7.06pm)
	Cr A P Scanlon	Member
Staff:	Mr B K Fisher	Chief Executive Officer
	Mr B A Roderick	Deputy Chief Executive Officer
	Mr D A Archer	Principal Environmental Health Officer/ Building Surveyor

Visitors: Ms Karen Blake

Apologies: Nil

Leave of Absence: Cr H D Rowell

3. Response to Previous Public Questions Taken on notice

Nil

4. Public Question Time

Nil

5. Application for Leave of Absence**Council Resolution****212 Cr DK Morgan/Cr KM Draper**

That Council grant a leave of absence to Cr E N Pugh for the May 2006 Ordinary Council meeting.

CARRIED
Vote 9/0

6. Public Forum (Petition/Deputation/Presentation)

Ms Karen Blake addressed Council regarding her proposal to relocate four dwellings to Wagin. The proponent advised Council that the (2) three bedroom houses in Tasman and Vera Street will be sold and the (2) two bedroom houses will be placed on the same Lot in Vera Street and be retained as rentals. The Proponent also advised that the dwellings will be renovated to a high standard.

Cr P J Blight entered the meeting at 7.06pm.

7. Confirmation of previous Meeting Minutes**Council Resolution****213 Cr RP Johnson/Cr JLC Ballantyne**

That the Minutes of the Special Council Meeting held on 6th March 2006 and the Minutes of the Ordinary Council Meeting held on 21st March 2006 be confirmed as a true and correct record.

CARRIED
Vote 10/0

8. Disclosures of Financial and other interests

Councillor P J Blight declared an impartiality interest in items 9.1.4, 9.1.5 and 9.1.6.

Councillor Morgan declared a financial interest in item 9.2.2.

9.1 HEALTH, BUILDING AND PLANNING

9.1.1	Proposed subdivision
Location:	Lot 50 Thompson Road Piesseville – Zoned Rural
Proponent:	John Kinnear & Associates on behalf of C W Clifton
Reporting Officer:	Principal Environmental Health Officer/ Building Surveyor
File:	TPL 4/2

Summary

The proponent wishes to subdivide Lot 50 into two (2) separate Lots.

Background

Lot 50 is approximately 635ha, being considerably larger than those prevailing and is severed by Thompson Road.

The proponent considers this a significant feature which creates a logical division of the Lot and if subdivided will maintain good environmental and land management practices.

Comment

Lot 50 is also severed by the Piesseville Tarwonga Road which is similarly a significant feature but is not considered by the proponent in this application.

The Western Australia Planning Commission has delivered a document titled Agricultural and Rural Land Use Planning known as Statement of Planning Policy No 11. This is a very comprehensive document covering most issues that may occur with development in rural areas. Supporting specific policies Policy No 11 and in this instance Policy DC 3.4 Rural Land Use Planning Policy should be considered.

Of that policy clause 4.2 states:-

4.2 Subdivision Control – General

- 4.2.1 To enable local authorities to plan for local needs, subdivision guidelines and standards should be incorporated into an approved local rural strategy and thereafter into a town planning scheme.
 - 4.2.2 Lot sizes should reflect the requirements of the proposed land use and the capacity of land to accommodate that use consistent with the objectives of this policy.
 - 4.2.3 The Commission will not approve applications for subdivision which result in Lot sizes below those:
 - Permitted within the zone which the land is situated where a minimum Lot size is specified within an approved town planning scheme.
 - Specified within an approved local rural strategy.
-

- Prevailing within the zone in which the land is situated (or the surrounding area where there is not an approved town planning scheme) where a minimum Lot size is not specified in either an approved town, planning scheme or local rural strategy.

Exceptions to these circumstances may supply in the following instances where:

- i) in the opinion of the Commission, substantial development has taken place and the additional subdivision would not be detrimental to the locality.
- ii) the Lots have already been physically divided by significant natural or manmade features (unless adjoining land could be similarly subdivided and thereby by the process of precedent lead use in the area or in Lots too small for uses compatible with the prevailing use in the area or in ribbon development alongside roads).
- iii) the Lots are for farm adjustment and provisions are in place to restrict the erection of dwelling houses (by town planning scheme controls and/or memorials on titles).
- iv) the Lots are for specific uses such as recreation facilities and public utilities compatible with the objectives of this policy.
- v) in special circumstances, the Lots would result in the achievement of the objectives contained in this policy.
- vi) the Lots are required for the establishment of uses ancillary to the rural use of the land (such as freezing works, dairy factories, canning plants and bulk fuels depots) are required for the travelling public and tourists (such as services stations and motels) or in Category B).

This proposal creates two (2) Lots, each still considerably larger than those prevailing but will allow for one (1) more dwelling which in itself could be considered positive.

I believe this proposal satisfies the objectives of the Planning Commissions policy and warrants support.

Statutory Environment

Town Planning Scheme No2

Policy Implications

WAPC Policy No11, WAPC Policy DC 3.4

Budget Implications

Nil

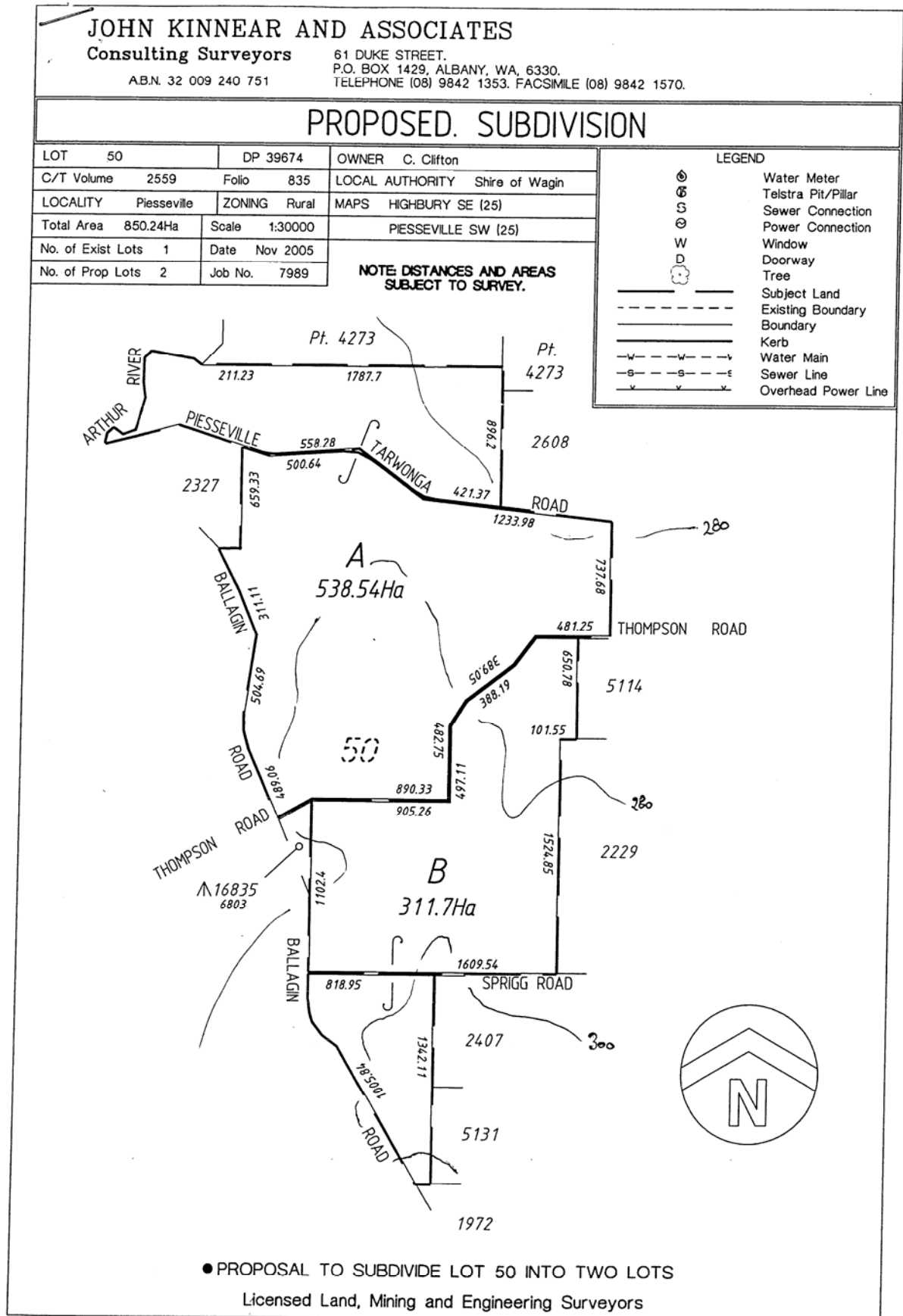
Officer's Recommendation

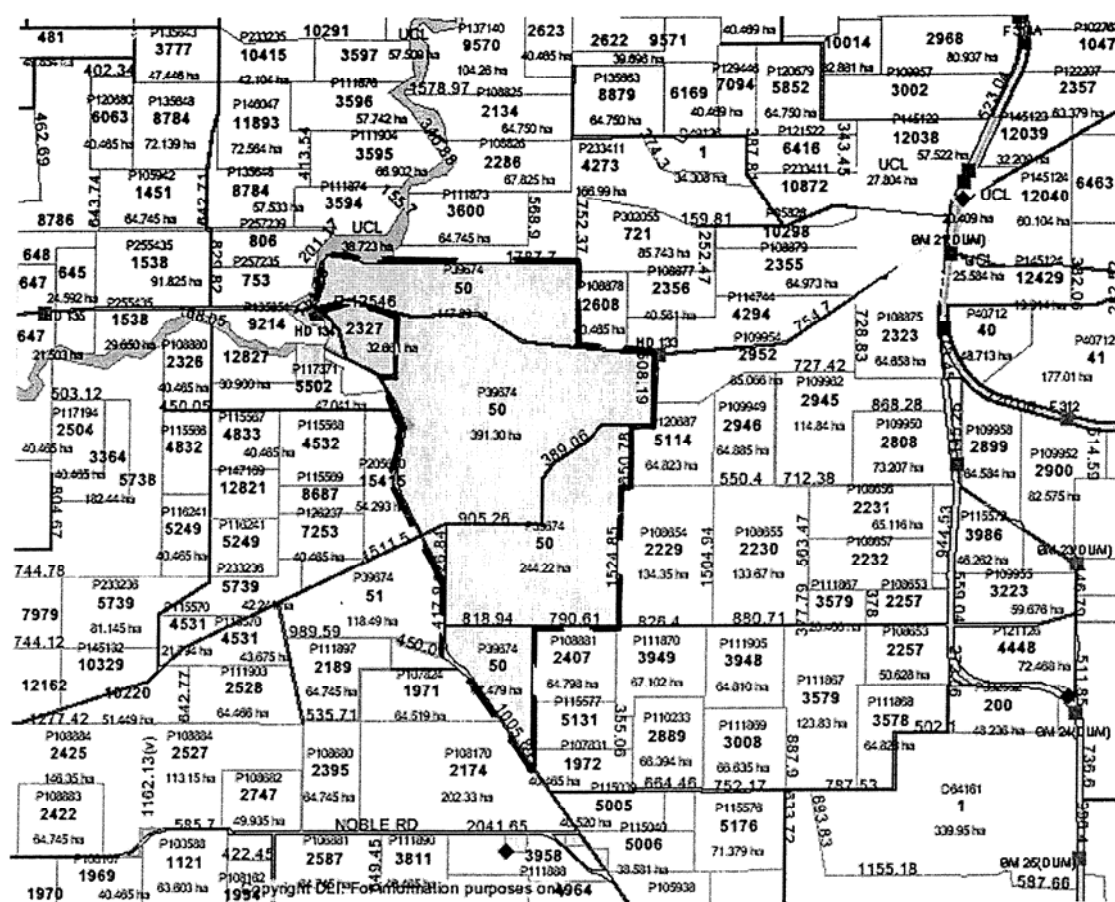
That Council advise the Western Australian Planning Commission that it supports the subdivision of Lot 50 Thompson Road Piesseville consistent with WAPC Application No 130826 considering this proposal satisfies the relevant policies of the Planning Commission.

Council Resolution**214 Cr RP Johnson/Cr AP Scanlon**

That the Officer's Recommendation be adopted.

CARRIED
Vote 10/0





9.1.2	Proposed Retreat / Beauty Treatments
Location:	Lot 24 Puntaping Road Wagin – zoned Rural
Proponent:	C Ward
Reporting Officer:	Principal Environmental Health Officer/ Building Surveyor
File:	1359

Summary

The proponent wishes to conduct a retreat and beauty treatment facility from her residence.

Background

The Property has two (2) self contained apartments and enclosed spa within a garden setting which form the basis of the retreat

Comment

The proposed activity could be described as Industry – Cottage which means a business professional service, trade or light industry producing arts and craft goods which cannot be carried out under the provisions relating to a “home occupation” which, in the opinion of Council:

- (a) does not cause injury to or prejudicially affect the amenity of the neighbourhood;
- (b) where operated in a Residential Zone, does not entail the employment of any person other than a member of the occupier’s household;
- (c) is conducted in an out-building which is compatible within the principal uses to which land in the zone in which it is located may be put;
- (d) does not occupy an area in excess of 50m²;
- (e) does not display a sign exceeding 0.2m² in area.

Industry cottage within the Rural zone is an “AA” use which means that the use is not permitted unless Council has granted planning approval.

Clause 6.3 of the Scheme Text states:-

Where an application is made for planning approval to commence or carry out development which involves an “AA” use, or any other development which requires the planning approval of the Council, the Council may give notice of the application in accordance with the provisions of sub-clause 6.3.3.

Where the Council is required or decides to give notice of an application for planning approval the Council shall cause one or more of the following to be carried out:

- (a) Notice of the proposed development to be served on the owners and occupiers as likely to be affected by the granting of planning approval stating that submissions may be made to the Council within twenty-one days of the service of such notice.
-

- (b) Notice of the proposed development to be published in a newspaper circulating in the Scheme area stating that submissions may be made to the Council within twenty-one days from the publication thereof.
- (c) A sign or signs displaying notice of the proposed development to be erected in a conspicuous position on the land for a period of twenty-one days from the date of publication of the notice referred to in paragraph (b) of this sub-clause.

I have inspected the premises and by installing isolation fencing to the Spa facilities would be suitable for the proposed venture.

As the residence is relatively isolated I believe it would be reasonable for Council to make a decision on this application without advising adjoining owners or giving public notice.

Should Council support this application the proponent seeks to install an appropriate direction sign at the Bullock Hills / Puntaping Road intersection.

Statutory Environment

Town Planning Scheme No2

Policy Implications

Nil

Budget Implications

Nil

Officer's Recommendation

The Council approve the establishment of a Retreat / Beauty Treatment facility to be conducted within buildings associated with the residence on Lot 24 Puntaping Road Wagin subject to

- 1) Development consistent with the application received 3rd April 2006.
- 2) Isolation fencing to Councils satisfaction enclosing the spa.
- 3) One (1) sign to Councils specifications at the proponents cost to be placed at the intersection of Bullock Hills Road / Puntaping Road Wagin.
- 4) Approval will lapse if not substantially established within two (2) years from the date of Council planning approval.

Council Resolution

215 Cr DK Morgan/Cr AP Scanlon

That the Officer's Recommendation be adopted.

CARRIED
Vote 10/0



9.1.3	Oversized Outbuilding
Location:	Lot 10 (No23) Omdurman Street Wagin – zoned Residential R30
Proponent:	K Marley
Reporting Officer:	Principal Environmental Health Officer/ Building Surveyor
File:	852

Summary

The proponent wishes to erect a colourbond and zinc shed 9m x 16m x 4m (wall height) shed.

Background

The shed is intended to house vehicles and a boat.

Comment

The proposed shed will be to the rear of the block with the residence and a smaller corrugated iron shed that will obscure sighting of the shed from Omdurman Street and is so positioned so as to be reasonably distant from other dwellings.

Council has a policy on outbuildings on Residential zoned land which states:

- i) The erection of an outbuilding on any Lot zoned “Residential” is not permitted unless a building licence has been issued for the erection of a house on the Lot and construction of the house has substantially commenced.
 - ii) A building licence application is not required for an outbuilding of less than 9 square metres (3m x 3m) in floor area and not greater than 2.1 metres in height providing it complies with the following.
 - a) It shall be constructed of new non-flammable material and be easily dismantled; and
 - b) It shall be adequately anchored.
 - iii) A building licence application is required for any outbuilding having a total floor area in excess of 9 square metres.
 - iv) The maximum floor area of an outbuilding constructed of reflective cladding (e.g. zincalume) shall be 45 square metres.
 - v) The maximum floor area of an outbuilding constructed of non-reflective cladding (e.g. brick, colourbond or timber) shall be 80 square metres.
 - vi) In all instances the open space requirements of the Residential Planning Codes (R-Codes) are to be complied with unless otherwise approved by Council.
 - vii) An outbuilding shall be separated from the building to which it is appurtenant in accordance with the Building Code of Australia.
 - viii) The wall height of any outbuilding shall not exceed 3 metres or 3.3 metres at the apex of a pitched roof unless otherwise approved by Council.
-

- ix) An outbuilding shall not be sited within the building setback to the street frontage prescribed by the Scheme nor within six (6) metres of any other street unless Council approves of a lesser distance.
- x) The setback of all outbuildings from any side or rear boundary shall be as required by the R-Codes unless otherwise approved by Council.
- xi) Notwithstanding any other provision of this policy, Council may approve of the siting of an outbuilding that is a carport (being an open-sided garage without doors) in a position other than that prescribed by other provisions of this policy.
- xii) Council will not permit the use of second-hand or used building materials for an outbuilding without its prior approval.
- xiii) Council will not grant approval for the use of second-hand or used building materials for an outbuilding unless it is satisfied that it will not have a detrimental impact on the visual appearance of the immediate locality.
- xiv) Where an application is received for the erection of an outbuilding which does not comply with any provision of this policy the applicant shall submit to Council in writing the reason(s) why such variation is required.

This proposal having a wall height exceeding 3 metres and a floor area greater than 80m² (this proposal 144m²) requires Special Council approval.

Statutory Environment

Town Planning Scheme No 2

Policy Implications

Health, Building and Planning No 18 Policy Development of Outbuildings on Residential Zoned Land.

Budget Implications

Nil

Officer's Recommendation

That Council approve the erection of a 9m x 16m x 4m (wall height) colourbond and zinc shed to be positioned to the rear of Lot 10 (No 23) Omdurman Street Wagin subject to :-

- 1) Development consistent with the submission dated 11th April 2006.
- 2) Obtaining a building permit.
- 3) Approval will lapse if not substantially completed within two (2) years from the date of Council planning approval.

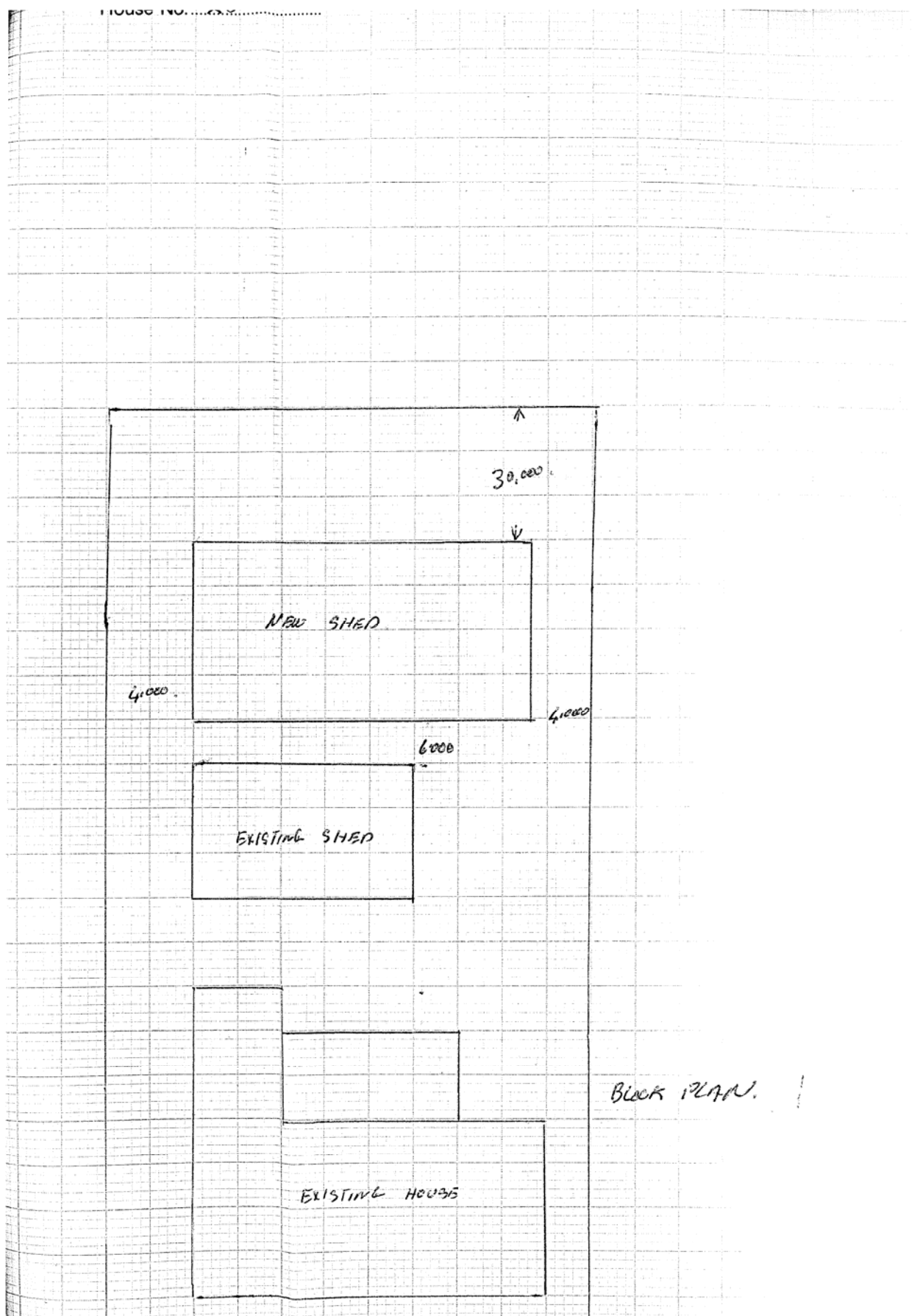
Council Resolution

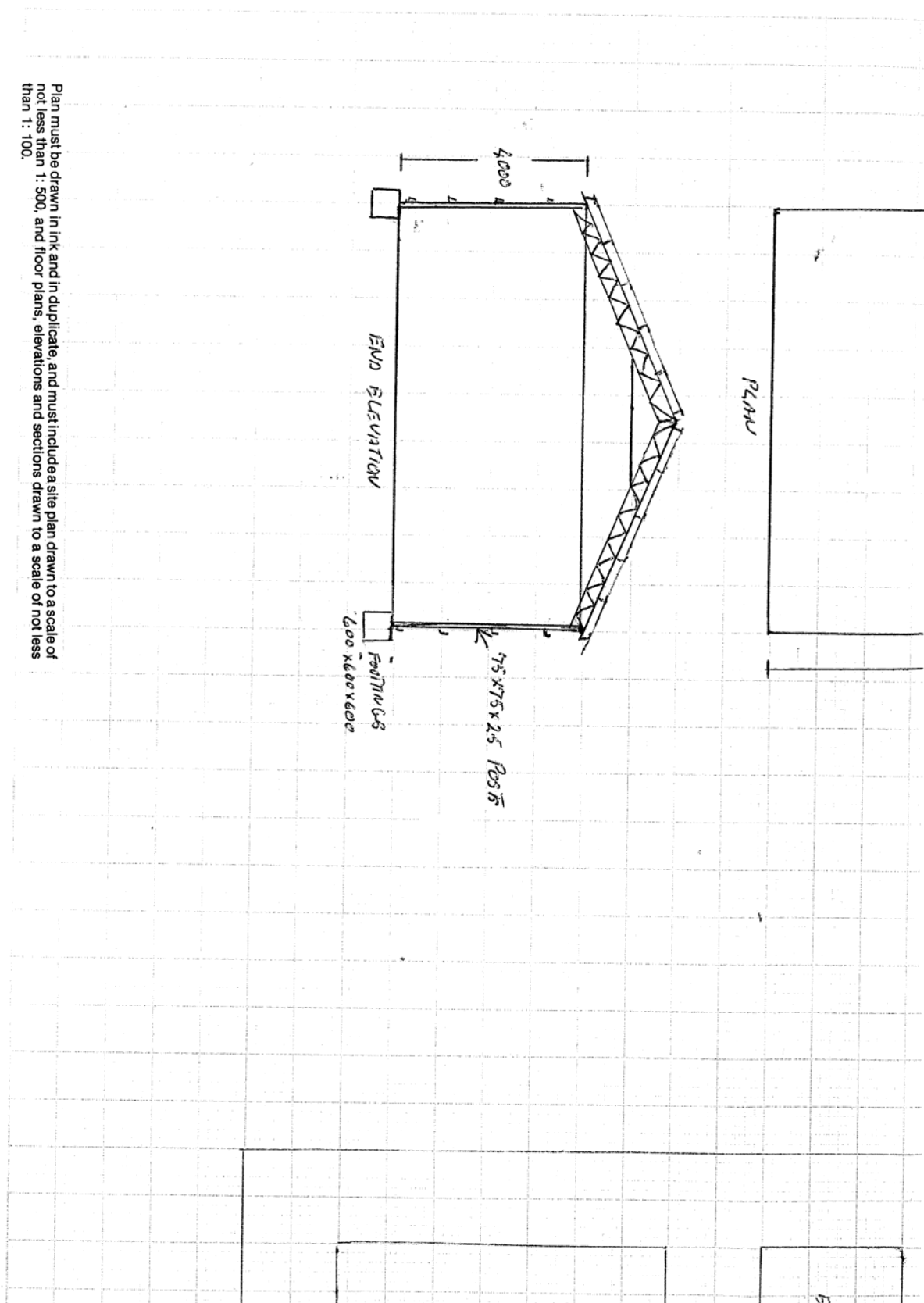
216 Cr IC Cumming/Cr EN Pugh

That the Officer's Recommendation be adopted.

CARRIED
Vote 10/0







Cr P J Blight declared an impartiality interest in item 9.1.4 as he is on the Wagin Telecentre Committee together with the proponent.

9.1.4	Relocation of Dwelling (Submission 1)
Location:	Lot 253 Tasman Street Wagin – zoned Residential R30
Proponent:	K Blake
Reporting Officer:	Principal Environmental Health Officer/ Building Surveyor
File:	331

Summary

The proponent wishes to relocate a three bedroom dwelling to Lot 253 Tasman Street Wagin.

Background

This dwelling was part of a submission presented to the March 2006 Council meeting which referred the proposal to the Health, Building and Planning Committee.

Having met with the Committee the proponent has enhanced the submission.

Comment

On arrival the house will be re-roofed with a blue colourbond complemented with beige colourbond walls plus adding a front porch and carport. A section of colourbond neetascreen predominantly on the western boundary will further enhance the development.

Council has a policy on relocated dwellings which states:

1. Plans and specifications together with photographs of the proposed building must be submitted to Council / Council's Health, Building and Planning Committee prior to approval.
2. Council's Building Surveyor will make or arrange an inspection of the building prior to its removal and will issue a report to Council with regard to any defects found.
3. The building must comply with the Building Code of Australia (as amended).
4. Where possible, connection to reticulated waste water disposal facilities is required. Alternatively a complete new septic tank and leach drain system must be installed to the requirements of the Health Act 1911 (as amended) unless otherwise determined by Council's Environmental Health Officer.
5. If approved to the application is granted Council may require the building to be painted externally and all external defects rectified within six (6) months of the building being positioned on its new site.

6. Council may require that any sub-floor space under any building built on stumps be enclosed by either brick, stone, fibro sheeting or vermin [proof battens placed horizontally with the openings not greater than 50% of the width of the batten, or such materials as approved by Council.
7. Any building / dwelling containing asbestos, cement sheets shall be relocated strictly in accordance with the Health (Asbestos) Regulations 1992.
8. Prior to Council issuing a building licence the applicant will be required to lodge with the Shire of Wagin a bond of \$1,500.00 which will be refunded at the completion of the following stages:
 - a) After the building has been positioned on its new site and all conditions relative to the external appearance of the building have been fulfilled to the satisfaction of Council's Building Surveyor, an amount of \$500.00 will be refunded.
 - b) After Council's Environmental Health Officer has carried out the required tests on septic tank installation and issued the necessary Certificate a further \$500.00 will be refunded; and
 - c) The remaining \$500.00 will be refunded to the applicant when the building has been finally completed and approved by Council's Building Surveyor and all rubbish and building materials have been removed from the site.

This application meets the requirements of the policy.

Statutory Environment

Town Planning Scheme No 2

Policy Implications

Health, Building and Planning Policy No 11 Relocated Buildings and Dwellings

Officer's Recommendation

That Council grant planning approval to relocate a three (3) bedroom home to Lot 253 Tasman Street Wagin subject to :-

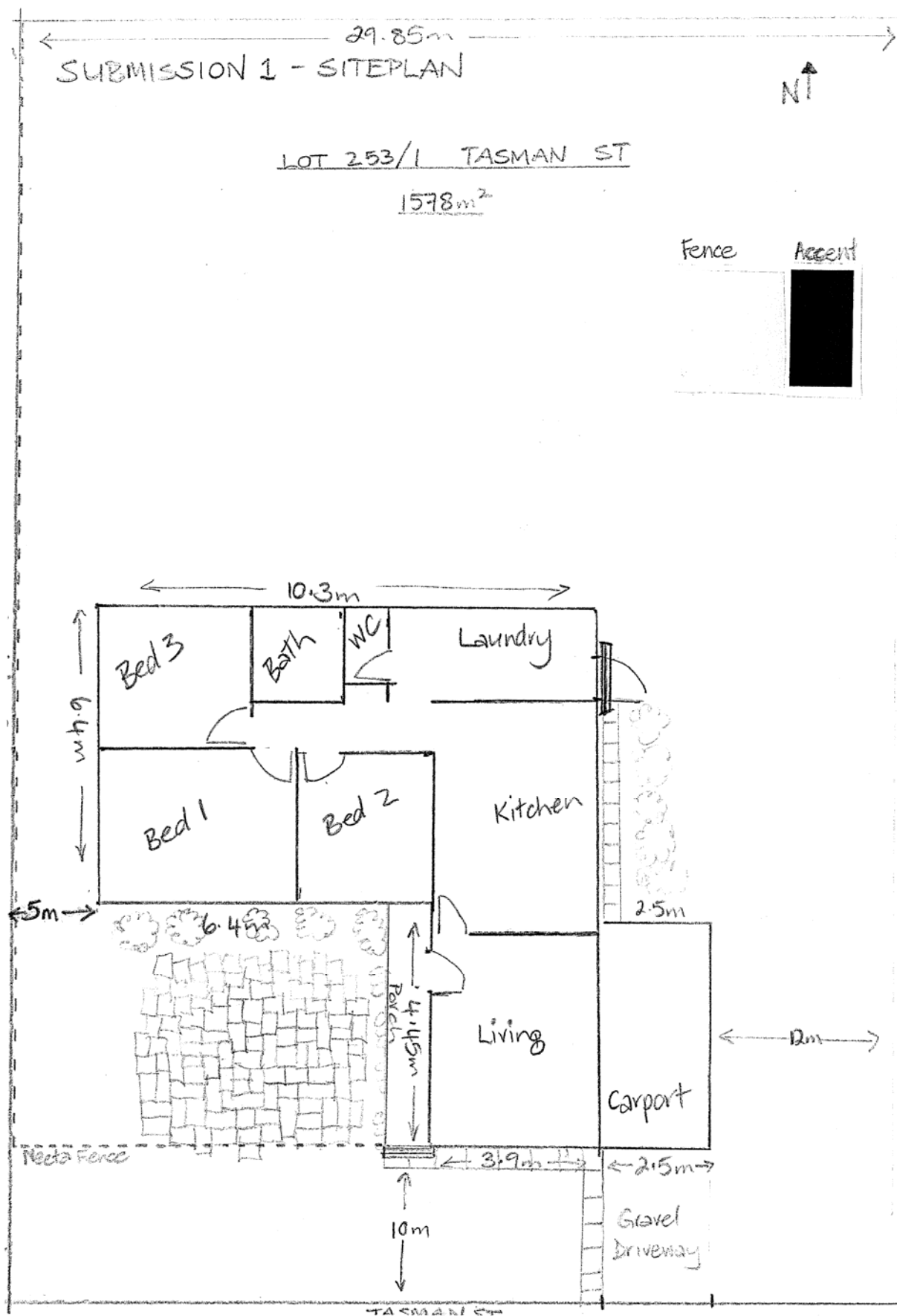
- 1) Development consistent with the submission dated 10th April 2006.
- 2) Lodgement of \$1,500 bond.
- 3) Obtaining a building permit.
- 4) Approval will lapse if not substantially completed within two (2) years from the date of Council planning approval.

Council Resolution

217 Cr EN Pugh/Cr KM Draper

That the Officer's Recommendation be adopted.

CARRIED
Vote 10/0





Cr P J Blight declared an impartiality interest in item 9.1.5 as he is on the Wagin Telecentre Committee together with the proponent.

9.1.5	Relocation of Dwelling (Submission 2)
Location:	Lot 9 Vera Street Wagin – zoned Residential R30
Proponent:	K Blake
Reporting Officer:	Principal Environmental Health Officer/ Building Surveyor
File:	540

Summary

The proponent wishes to relocate a three (3) bedroom dwelling to Lot 9 Vera Street Wagin

Background

This dwelling was part of a submission presented to the March 2006 Council meeting which referred the proposal to the Health, Building and Planning Committee.

Having met with the Committee the proponent has enhanced the submission.

Comment

On arrival the house will be re-roofed in zincalume and resided in beige colourbond with a front porch and carport added.

Beige colourbond fencing will further enhance the development.

Council has a policy on relocated dwellings which states;

1. Plans and specifications together with photographs of the proposed building must be submitted to Council / Council's Health, Building and Planning Committee prior to approval.
 2. Council's Building Surveyor will make or arrange an inspection of the building prior to its removal and will issue a report to Council with regard to any defects found.
 3. The building must comply with the Building Code of Australia (as amended).
 4. Where possible, connection to reticulated waste water disposal facilities is required. Alternatively a complete new septic tank and leach drain system must be installed to the requirements of the Health Act 1911 (as amended) unless otherwise determined by Council's Environmental Health Officer.
 5. If approved to the application is granted Council may require the building to be painted externally and all external defects rectified within six (6) months of the building being positioned on its new site.
-

6. Council may require that any sub-floor space under any building built on stumps be enclosed by either brick, stone, fibro sheeting or vermin [proof battens placed horizontally with the openings not greater than 50% of the width of the batten, or such materials as approved by Council.
7. Any building / dwelling containing asbestos, cement sheets shall be relocated strictly in accordance with the Health (Asbestos) Regulations 1992.
8. Prior to Council issuing a building licence the applicant will be required to lodge with the Shire of Wagin a bond of \$1,500.00 which will be refunded at the completion of the following stages:
 - a) After the building has been positioned on its new site and all conditions relative to the external appearance of the building have been fulfilled to the satisfaction of Council's Building Surveyor, an amount of \$500.00 will be refunded.
 - b) After Council's Environmental Health Officer has carried out the required tests on septic tank installation and issued the necessary Certificate a further \$500.00 will be refunded; and
 - c) The remaining \$500.00 will be refunded to the applicant when the building has been finally completed and approved by Council's Building Surveyor and all rubbish and building materials have been removed from the site.

This application meets the requirements of the policy.

Statutory Environment

Town Planning Scheme No 2

Policy Implications

Health, Building and Planning Policy No 11 Relocated Building and Dwellings

Officer's Recommendation

That Council grant planning approval to relocate a three (3) bedroom home to Lot 9 Vera Street Wagin subject to :-

- 1) Development consistent with the submission dated 10th April 2006.
- 2) Lodgement of \$1,500 bond.
- 3) Obtaining a building permit.
- 4) Approval will lapse if not substantially completed within two (2) years from the date of Council planning approval.

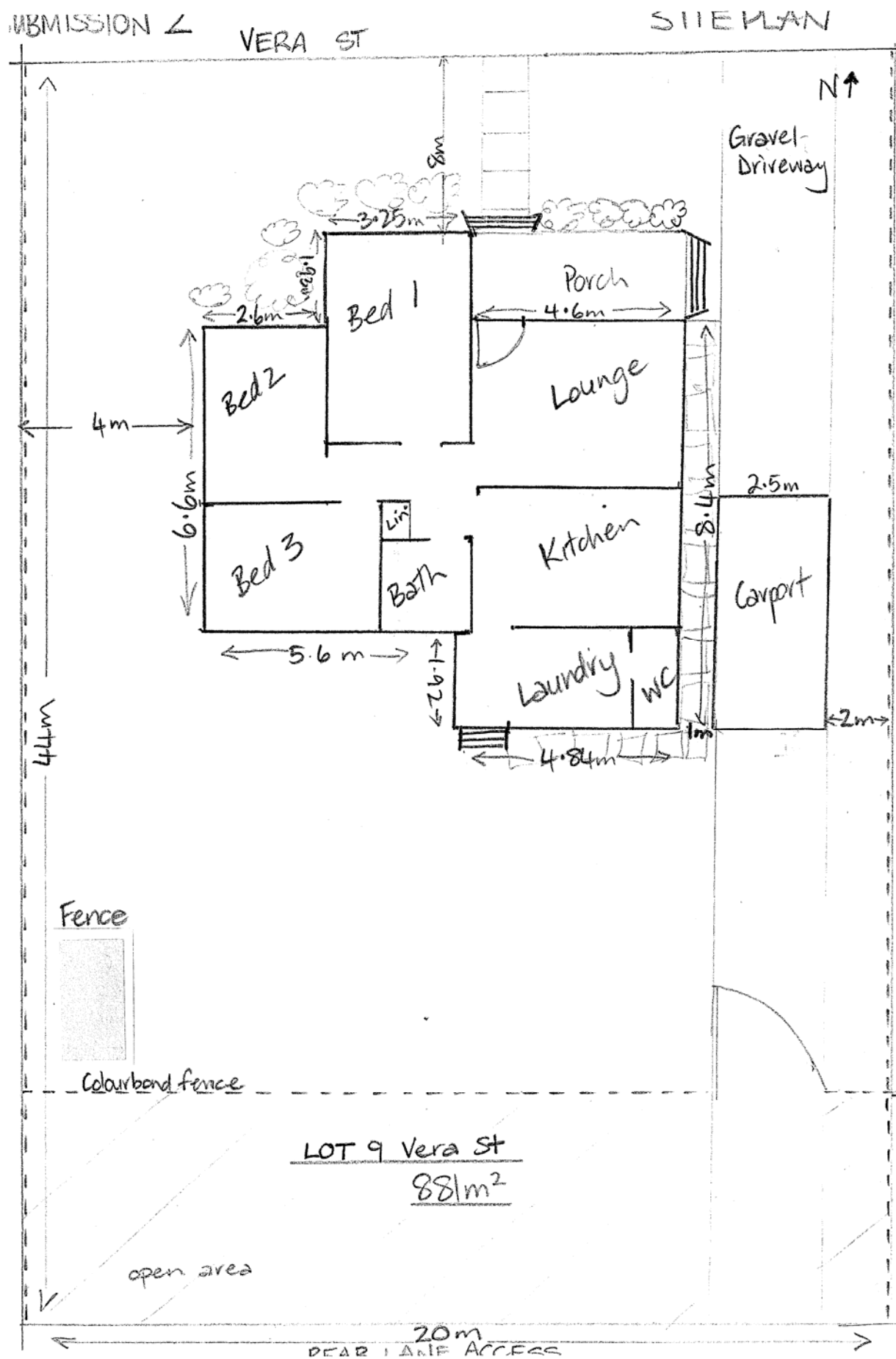
Council Resolution

218 Cr AC Dohle/Cr EN Pugh

That the Officer's Recommendation be adopted.

CARRIED
Vote 10/0





Cr P J Blight declared an impartiality interest in item 9.1.6 as he is on the Wagin Telecentre Committee together with the proponent.

9.1.6	Relocation of two (2) Dwellings (submission 3)
Location:	Lot 8 Vera Street Wagin – zoned Residential R30
Proponent:	K Blake
Reporting Officer:	Principal Environmental Health Officer/ Building Surveyor
File:	544

Summary

The proponent wishes to relocate two (2) two (2) bedroom dwellings to Lot 8 Vera Street Wagin.

Background

These dwellings were part of a submission presented to the March 2006 Council meeting which referred the proposal to the Health, Building and Planning Committee.

Having met with the Committee the proponent has enhanced the submission.

Comment

The dwellings will retain the weatherboard wall cladding which will be repainted. Zinc alum roofs replace the existing tiles complimented by front porches and carports. A side balcony with French doors will be installed in place of the original fireplace. Fencing will be in colourbond neetascreen. Colours chosen throughout are a mix of beige, brown, green and mist green.

The improvements to these dwellings and the compact siting is efficient use of the site.

Council has a policy on relocated dwellings which states:-

1. Plans and specifications together with photographs of the proposed building must be submitted to Council / Council's Health, Building and Planning Committee prior to approval.
 2. Council's Building Surveyor will make or arrange an inspection of the building prior to its removal and will issue a report to Council with regard to any defects found.
 3. The building must comply with the Building Code of Australia (as amended).
 4. Where possible, connection to reticulated waste water disposal facilities is required. Alternatively a complete new septic tank and leach drain system must be installed to the requirements of the Health Act 1911 (as amended) unless otherwise determined by Council's Environmental Health Officer.
 5. If approved to the application is granted Council may require the building to be painted externally and all external defects rectified within six (6) months of the building being positioned on its new site.
-

6. Council may require that any sub-floor space under any building built on stumps be enclosed by either brick, stone, fibro sheeting or vermin [proof battens placed horizontally with the openings not greater than 50% of the width of the batten, or such materials as approved by Council.
7. Any building / dwelling containing asbestos, cement sheets shall be relocated strictly in accordance with the Health (Asbestos) Regulations 1992.
8. Prior to Council issuing a building licence the applicant will be required to lodge with the Shire of Wagin a bond of \$1,500.00 which will be refunded at the completion of the following stages:
 - a) After the building has been positioned on its new site and all conditions relative to the external appearance of the building have been fulfilled to the satisfaction of Council's Building Surveyor, an amount of \$500.00 will be refunded.
 - b) After Council's Environmental Health Officer has carried out the required tests on septic tank installation and issued the necessary Certificate a further \$500.00 will be refunded; and
 - d) The remaining \$500.00 will be refunded to the applicant when the building has been finally completed and approved by Council's Building Surveyor and all rubbish and building materials have been removed from the site.

This application meets the requirements of the policy.

Statutory Environment

Town Planning Scheme No 2

Policy Implications

Health, Building and Planning policy No 11 Relocated Building and Dwellings

Officer's Recommendation

That Council grant planning approval to relocate two (2), two (2) bedroom dwellings to Lot 8 Vera Street Wagin subject to :-

- 1) Development consistent with the submission dated 10th April 2006.
- 2) Lodgement of \$1,500 bond per unit
- 3) Obtaining a building permit.
- 4) Approval will lapse if not substantially completed within two (2) years from the date of Council planning approval.

Council Resolution

219 Cr KM Draper/Cr JLC Ballantyne

That the Officer's Recommendation be adopted.

CARRIED
Vote 9/1



9.2 FINANCE AND ADMINISTRATION

9.2.1 Health Services Advisory Committee

Proponent: Chief Executive Officer

Location: Shire of Wagin

Reporting Officer: Chief Executive Officer

Summary

Registrations of Interest have been sought from Community Volunteers to participate as members of the Health Services Advisory Committee.

Background

At the September 2005 Council meeting Council established the Health Services Advisory Committee and appointed Crs Brockway, Draper, Morgan, and Ballantyne onto the committee with community members comprising of Mrs Coral Ball, Mrs Sue Cuthbert, Mrs Anne Mitchell, and Mr Terrence Jacobson approved at the March Council meeting.

Comment

One nomination from the Wagin Lions Club for Mrs Jessica Hamersley has since been received and it is proposed to include this person on the committee.

Statutory Environment

Local Government Act 1995 (LGA) Section 5.9 (d) allows for a committee to comprise of Council members and other persons.

Budget Implications

Nil

Officer's Recommendation

That Council appoint Mrs Jessica Hamersley on to Councils Health Services Advisory Committee which shall be an Advisory Committee of Council with a quorum of five members.

Absolute Majority Required

Council Resolution

220 Cr EN Pugh/DK Morgan

That the Officer's Recommendation be adopted.

**CARRIED BY AN
ABSOLUTE
MAJORITY**
Vote 10/0

Cr D K Morgan declared a financial interest in item 9.2.2 as he is a member of the Wagin Aero Club and left the meeting at 7.24pm. Cr Morgan then returned to the meeting at 7.27pm to provide more information to Council and left the meeting at 7.36pm.

9.2.2**Wagin Aero Club Multipurpose Facility****Location:****Wagin Airfield****Reporting Officer:****Chief Executive Officer****File:**

Summary

The Wagin Aero Club have approached Council with a proposal to construct a club room / multi purpose facility at the Wagin Airfield.

Background

The proposal is to construct a three bay facility that will accommodate the St John Ambulance service and patients whilst waiting for the Royal Flying Doctor service, a joint kitchen and study room including a unisex toilet with disabled access, and an Aero club room.

The proposal includes constructing the facility in colour bond with gip rock internal walls / ceilings, and a cement floor. With electricity and plumbing requirements the project cost is estimated at a maximum of \$50,000.

Comment

The Wagin Aero Club is seeking Council support towards this project and is keen to apply for funding from LotteryWest for a Building Grant and the Department of Local Government & Regional Development for a Community Facilities Grant.

The grant from LotteryWest is for a maximum amount of \$15,000 and the Department of Local Government & Regional Development is \$25,000 leaving a shortfall of approximately \$10,000 on the estimated projects total cost.

Council has identified the upgrade of the toilet block at the Airfield in its 10 year Plan for the Future and is proposing to spend \$10,000 upgrading the existing facility in 2008/09. In view of the current proposal it would seem appropriate to contribute these funds to this proposal and if successful the existing toilet block could be demolished.

Statutory Environment

Nil

Policy Implications

Nil

Budget Implications

Council has a Aerodrome Mtce & Development reserve account that it has been contributing \$5,000 annually to. In the 2006/07 year the reserve account is proposed to have \$11,397 and could be used as a source of funding Councils contribution.

Officer Recommendation

That Council;

- Support the Wagin Aero Club in preparing two grant funding applications to LotteryWest and the Department of Local Government & Regional Development seeking funding of \$15,000 and \$25,000 to assist in the construction of a multi purpose club room facility.
- Make provision in the 2006/07 draft budget to provide a financial contribution of up to \$10,000 toward this project.

Council Resolution**221 Cr IC Cumming/Cr EN Pugh**

That the Officer's Recommendation be adopted.

CARRIED
Vote 9/0

Cr Morgan returned to the meeting at 7.37pm.

/2004 12:13

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MAX HANNELL

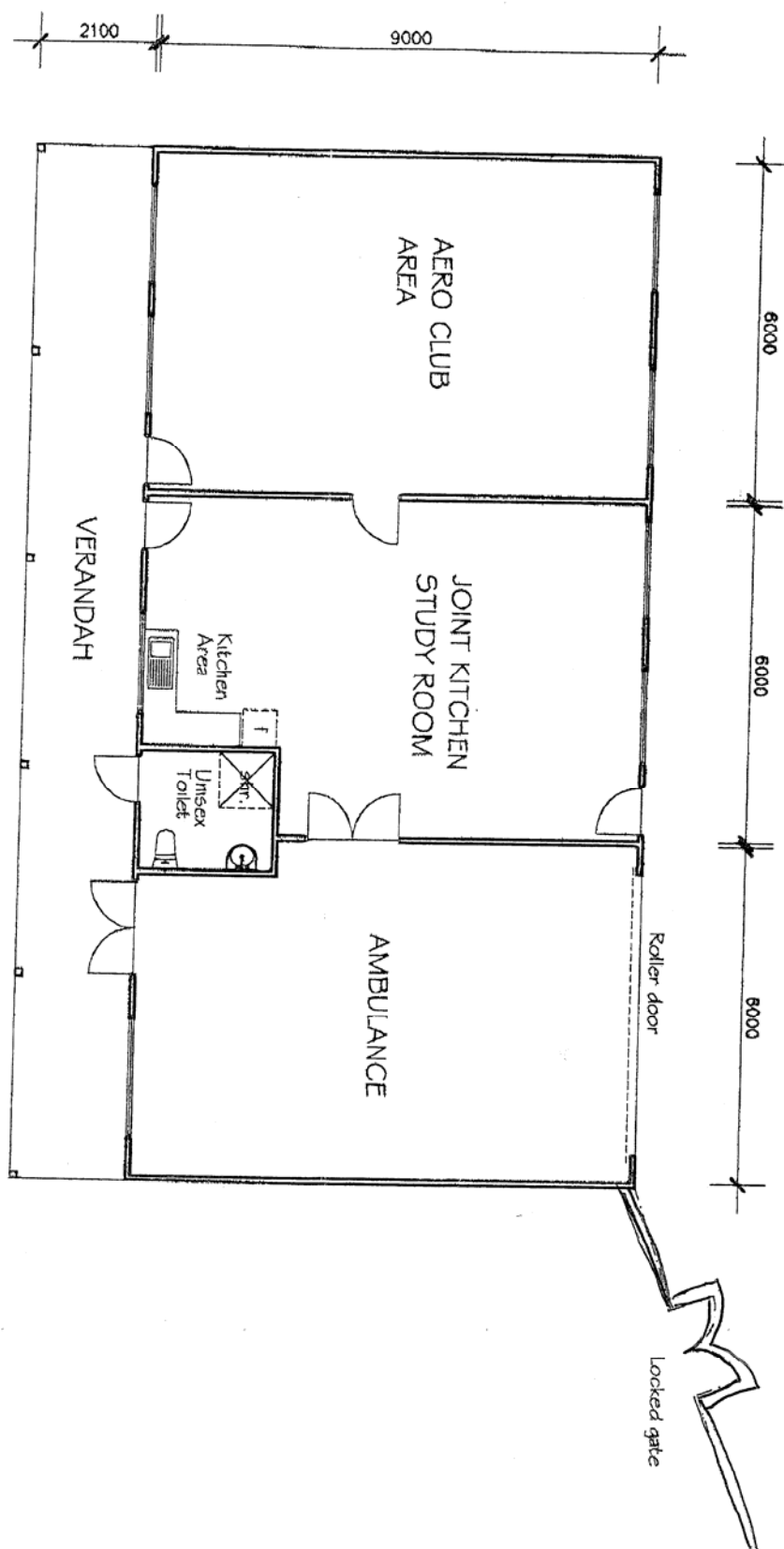
PAGE 02

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FLOOR PLAN

Scale: 1:100

PRELIMINARY



9.2.3 Maintenance Agreement – Wagin District High School Oval

Location: Wagin Lot 270
Reporting Officer: Chief Executive Officer
File:

Summary

Council has received a draft maintenance agreement for the Wagin District High School Oval for consideration.

Background

The draft agreement has been prepared to formalise the procedures that Council and the Wagin District High School have adopted in principle over the past few years with regard to the maintenance costs of the school oval.

The agreement commences on 1st January 2005 and expires on 31st December 2026 and includes an outline for the provision of services comprising of water application, reticulation repairs, fertiliser application, mowing, and weed control.

Comment

The agreement stipulates that Council will be reimbursed 50% of the costs of maintaining the school oval. Council is required to ensure that all of its employees, agents, and sub-contractors provide a National Police Clearance prior to entering the School grounds. Whilst this requirement is covered by Council policy for employees this will need to be completed for contractors likely to perform work on the oval.

Statutory Environment

Local Government Act 1995

Policy Implications

Nil

Budget Implications

Council will be required to meet 50% of the associated costs of maintaining the school oval except for major reticulation repairs.

Officer Recommendation

That Council approve the draft agreement as presented and authorise the Shire President and Chief Executive Officer to sign and affix the Common Seal to this agreement.

Council Resolution**222 Cr DK Morgan/Cr EN Pugh**

That the Officer's Recommendation be adopted.

CARRIED
Vote 10/0

2006

MINISTER FOR EDUCATION

and

SHIRE OF WAGIN

SCHOOL OVAL MAINTENANCE AGREEMENT
WAGIN DISTRICT HIGH SCHOOL

STATE SOLICITOR'S OFFICE
COMMERCIAL AND CONVEYANCING
PERTH

TELEPHONE : (08) 9264 1176

SSO : 4777-05 MC1

This agreement is made on the day of 200

BETWEEN

MINISTER FOR EDUCATION, a body corporate pursuant to the provisions of the School Education Act 1999 of 151 Royal Street East Perth in the State of Western Australia (**the Minister**).

AND

SHIRE OF WAGIN a local government and body corporate under the Local Government Act 1995 of Arthur Road Wagin in the State of Western Australia (**the Shire**).

RECITALS

- A. The Land is under the control of the Minister.
- B. The Shire agrees to maintain the oval constructed on the Land (**the Oval**) on the terms and conditions contained in this Agreement.

OPERATIVE PROVISIONS

1. INTERPRETATION

1.1 In this Agreement unless the context requires otherwise:

Commencement Date means 1 January 2005;

Department means the Department of Education and Training;

Land means Wagin Lot 270 and being the whole of the land in Reserve 5733;

Loss means loss, damage, liability, lawsuit, action, writ, proceeding, cost or expense.

Party depending on the context means the Shire or the Minister and **Parties** means both of them;

Principal means the principal of the School;

School means Wagin District High School;

Services means all services carried out by the Shire pursuant to this Agreement; and

Term means the term set out in clause 2.1.

1.2 In this Agreement unless the context otherwise requires:

- 1.2.1** a reference to a person includes that person's legal personal representatives, assigns and successors;

- 1.2.2 an obligation on the part of two or more parties binds them jointly and severally and a right in favour of two or more parties is for the benefit of them jointly and severally;
- 1.2.3 words importing any gender include the other gender;
- 1.2.4 a reference to any thing is a reference to the whole or any part of it and a reference to a group of things or persons is a reference to any one or more of them;
- 1.2.5 the singular includes the plural and vice versa;
- 1.2.6 the word **person** includes a corporation;
- 1.2.7 a reference to this Agreement or any other document includes the document as varied or replaced in writing, and notwithstanding any change in the identity of the parties thereto;
- 1.2.8 no rules of construction shall apply to disadvantage a party on the basis of that party being responsible for the preparation of the Agreement or any part of it;
- 1.2.9 reference to -
 - (a) an Act by name is a reference to an Act of the Parliament of Western Australia;
 - (b) an Act whether by name or otherwise includes the amendments to the Act for the time being in force and also any Act passed in substitution for it or in lieu of it and all subsidiary or subordinate legislation for the time being in force under it;
- 1.2.10 reference to the Shire doing an act means and includes the doing of an act by the Shire or any of its employees, agents, contractors, licensees or invitees.

1.3 Headings

Headings are inserted for convenience and do not effect the interpretation of this Agreement.

2. Term of Agreement

2.1 Term

This Agreement shall commence on the Commencement Date and shall expire on the 31 December 2026.

2.2 Option to renew

The Minister shall at least 3 months prior to expiration of the Term advise the Shire in writing that it wishes to renew this Agreement for a further term of 21 years which the Shire will agree to do on the same terms and conditions as are contained in this Agreement (except this clause 2.2) subject to there be no outstanding breach of this Agreement by the Minister at that time.

2.3 Termination of agreement

Either party may terminate this Agreement for any reason, subject to 3 months prior notice in writing being given by the terminating Party.

3. Staff

The Shire and its employees, agents and subcontractors will:

- 3.1 at all times conduct themselves in a courteous and professional manner;
- 3.2 at all times be sober, civil and honest;
- 3.3 not inhibit, interfere, disturb or otherwise disrupt the School education process;
- 3.4 not approach students for any reason except in exceptional circumstances. Any and all concerns relating to staff, students or other School community members must be directed to the Principal;
- 3.5 be readily identifiable by the use of uniform, badges or the like, as approved by the Department;
- 3.6 wear an acceptable standard of dress at all times as determined by the Shire and approved by the Principal;
- 3.7 at all times comply with the Occupational Safety and Health Act, 1984 including the use of personal protective equipment including sun cream and a suitable hat;
- 3.8 not smoke or consume alcohol on the Land;
- 3.9 only use School facilities with prior permission of the Principal;
- 3.10 not use radios or similar, with or without headphones, on the Land; and
- 3.11 not use derogatory or offensive language.

4. Oval Maintenance

The Shire will maintain all grassed areas on the Oval so that a uniform coverage of grass is obtained which will provide a resistant surface for passive and organised outdoor activities such as formal sport, play and outdoor teaching.

4.1 Water Application

The Shire shall apply water evenly to the Oval to ensure a constant state of growth in order to achieve a standard of grass coverage and quality acceptable to the Minister. This will include achieving a uniform covering of grass which will be able to withstand reasonable student wear without encouraging excessive grass growth.

4.2 Reticulation Repairs

4.2.1 The Shire shall carry out all minor repairs as required to reticulation system on the Oval on an as needs basis.

4.2.2 Any major repairs required to the said reticulation system shall be reported by the Shire to the Principal and the Minister shall at its cost arrange the necessary repairs.

4.3 Fertiliser Application

The Shire will apply a turf fertiliser to the Oval a minimum of twice per year during the Term, this being in spring and autumn, depending on environmental factors.

4.4 Mowing

4.4.1 The Shire will mow the Oval on a regular basis and will ensure that the grass will be between 15mm-30mm in height from the soil surface and is uniform without ridging or scalping. The Shire shall take away any grass clippings.

4.4.2 The Shire shall carry out edging of the Oval as soon as practicable after mowing wherever the Oval abuts a hard surface or garden bed and will ensure that the edges of the Oval do not intrude on pathways, hard surfaces or garden beds.

4.5 Weed Control

4.5.1 The Shire will spray the Oval with Department approved herbicide when necessary to stop the growth of weeds on the Oval, and as directed by the Minister or the Principal.

4.5.2 The Shire will not carry out spraying of herbicides during school hours or when staff or students are using the Oval. All spraying must be in accordance with the Occupational Safety and Health Act 1994 and with the prior agreement of the Principal.

5. Contribution

The Minister must reimburse the Shire for 50% of the costs of maintenance of the Oval set out in clause 4 within 28 days of receipt of an invoice from the Shire.

6. Major Repairs

The Minister shall be responsible for all major maintenance required to the Oval including returfing, slicing, top dressing and any major repairs to the reticulation system servicing the Oval.

7. Police Clearance

The Shire will ensure that all of its employees, agents and sub-contractors obtain and provide a police clearance from the Australian Federal Police to the Shire prior to entering the School under this Agreement. The Shire shall provide a copy of the police clearance to the Minister or the Principal if requested to do so.

8. Indemnity

8.1 The Shire shall indemnify and keep indemnified the Minister and all employees and agents of the Minister from against and in respect of all Loss incurred or suffered by or made or brought against any of those indemnified to the extent that the same was caused or contributed to by any tortious or other unlawful act or omission (including breach of a contractual term, condition or warranty) by the Shire or any officer, employee, agent, contractor, licensee, invitee or representative of the Shire.

8.2 The Minister shall indemnify and keep indemnified the Shire and all employees and agents of the Shire from against and in respect of all Loss incurred or suffered by or made or brought against any of those indemnified to the extent that the same was caused or contributed to by any tortious or other unlawful act or omission (including breach of a contractual term, condition or warranty) by the Minister or any officer, employee, agent, contractor, licensee, invitee or representative of the Minister.

9. Insurance

The Shire shall ensure that neither it nor its employees agents licensees contractors or invitees shall do or suffer or permit to be done anything whereby any policies of insurance taken out in respect of the Oval may

become void or voidable or whereby the rates of premium thereon may be increased.

10. Waiver

10.1 No right of any Party under this Agreement shall be deemed to be waived except where such a waiver is in writing signed by or on behalf of that Party.

10.2 A waiver by a Party shall not prejudice the rights of that Party in respect of any subsequent or other breach of the Agreement by the other Party.

10.3 A failure by a Party to enforce any provision of this Agreement or any forbearance, delay or indulgence granted by a Party to the other shall not be construed as a waiver of the first mentioned Party's rights under this Agreement.

11 Variation

This Agreement may only be varied by agreement signed in writing by both Parties.

12 Costs

(a) The Minister shall pay:

(i) 100% of its legal costs incurred in connection with the negotiation and preparation of this Agreement; and

(ii) the stamp duty hereon (if any);

(b) The Shire shall pay:

(i) 100% of its legal costs incurred in connection with the negotiation, preparation and execution of this Agreement; and

(ii) 100% of all costs charges and expenses for which the Minister shall become liable in consequence of or in connection with any default by the Shire in performing or observing any covenants conditions or stipulations herein contained or implied and on the part of the Shire to be performed or observed.

13. GST

13.1 In this clause the expressions "GST", "consideration", "supply" and "tax invoice" have the meanings and usages given to those expressions in A New Tax System (Goods and Services Tax) Act 1999.

- 13.2 If GST is imposed or is payable by the Shire on any supply made under or in connection with this Agreement the consideration payable by the Minister for that supply must include an extra amount equal to the amount of the GST and is to be paid at the same time and in the same manner as that supply.
- 13.3 The obligation of the Minister to pay the extra amount referred to in this clause is subject to the Minister receiving a valid tax invoice in respect of the supply on or before the due date for payment of that supply.
- 13.4 A written statement given to the Minister by the Shire of the amount of GST that the Shire pays or is liable to pay is conclusive as between the Parties except in the case of an obvious error.
- 13.5 The price for each supply, including the Licence Fee, fixed or determined under this Agreement does not include GST on that supply and the Minister must pay the amount of GST in addition to the price for that supply fixed or determined under this Agreement.
- 13.6 All supplies shall exclude any amount of Input Tax in respect of the supply to the extent that the Shire is entitled to a credit for the Input Tax under the law.

14. Records and audited accounts

The Shire shall keep true, accurate and up-to-date records of its receipts and expenditure in respect of maintenance of the Oval and shall allow the Minister to inspect and/or take copies of those records at any time and from time to time provided that reasonable notice is first given by the Minister on each occasion. The Shire shall, at intervals of no greater than twelve (12) months during the currency of this Agreement, provide the Minister with properly audited accounts of its receipts and expenditure in respect of maintenance of the Oval.

15. Debts

If under this Agreement a Party (**Creditor**) is claiming monies owing as a debt from the other Party (**Debtor**), the Creditor will provide the Debtor with true copies of all documentation in support of that debt at the same time the Creditor gives the Debtor the relevant invoice calling for the payment of the debt.

16. General

The Shire will ensure that the any service provided under this Agreement does not disrupt the educational activities of the School.

17. Arbitration

- (a) If any dispute or difference arises between the Parties in connection with any aspect of this Agreement, the Parties will refer the matter to the Principal or an officer from the Capital Programs Branch of the Department and the Shire for negotiation who will have authority to settle the dispute on behalf of the Parties.
- (b) If the Principal or an officer from the Capital Programs Branch of the Department and the Shire cannot settle the dispute within 28 days of the matter being referred to them then the dispute or difference may be referred by either Party to and be determined by arbitration by a single arbitrator under and in accordance with the provisions of the Commercial Arbitration Act 1985 and any party may be represented by a duly qualified legal practitioner or other representative.

10

Executed on the date appearing on page 1

Signed for and on behalf of the)
MINISTER FOR EDUCATION by)
)

(Full Name)
the Deputy Director General, Schools)
of the Department of Education and)
Training the officer duly delegated)
this authority by the Minister for)
Education under Section 225(1) of the)
School Education Act 1999 (WA))
in the presence of)

(Signature)

(Full Name)
Officer Department of Education and Training
Western Australia

(Signature)

THE COMMON SEAL of the)
SHIRE OF WAGIN was hereunto)
affixed by authority of the Shire in)
the presence of:)

Shire President

Chief Executive Officer

(g:\2006\legal\paralegals\senior managing law clerk commercial\documents\wag01t01.doc)

9.2.4 Wagin Amateur Swimming Club Inc – Country Pennants

Location: Wagin Swimming Pool
Reporting Officer: Chief Executive Officer
File:

Summary

The proponent would like Council support to hold the Country Pennants event on the March long weekend in 2008

Background

This event has been described as the pinnacle of Country Swimming and is due to be hosted in Region 2 in 2008. Wagin forms part of this region which includes Albany, Mt Barker, Katanning, Kojonup, Lake Grace, Narrogin, York, Narembeen, Corrigin, and Beverley.

The event takes place on the March long weekend with Wagin ideally suited with its 50m pool and large lawn area to cater for the 700 swimmers.

Comment

The proponent is seeking Council's support to hold this event and has requested the following;

- Closing of the pool to the general public for the three day event.
- Supply of additional toilet facilities, including regular cleaning.
- Rubbish removal.
- Parking at the Sportsground and Lions Park.
- Chairs and Trestles.
- Town Hall for meals and accommodation.

The entrance fees applicable to all swimmers will be paid as part of their nomination fee and will then be reimbursed from the proponent to Council.

Statutory Environment

Nil

Policy Implications

Nil

Budget Implications

Costings would need to be obtained for the hire of portable toilets and provision made in the 2007/08 budget.

Officer Recommendation

That Council advise the Wagin Amateur Swimming Club Inc that it will agree to providing the following support for the Country Pennants event;

- Closing of the pool to the general public for the duration of the three day event.
- Cleaning of toilet facilities throughout the duration of the event.
- Rubbish removal throughout the duration of the event.
- Provide parking access at the Sportsground and Lions Park.
- Provide Chairs and Trestles.
- Provide the Town Hall for meals and accommodation.

And request that the Wagin Amateur Swimming Club Inc liaise with the Wagin Agricultural Society to determine if there is the option of sharing portable toilets prior to the annual Wagin Woolorama event the following week.

Council Resolution**223 Cr AC Scanlon/Cr RP Johnson**

That the Officer's Recommendation be adopted.

CARRIED
Vote 10/0

9.2.5	Policy - Group Valuations for Contiguous Land
Proponent:	Staff
Reporting Officer:	Deputy Chief Executive Officer & Principal Environmental Health Officer / Building Surveyor
File:	RAT 4/3

Summary

An amendment to Finance Policy No 27 – Group Valuations for Contiguous Rural Land, is required to incorporate town site land and rural land within the policy.

Background

The existing policy only makes provision for contiguous rural land parcels and does not make allowance for town site lots. Over the years there have been a number of requests from town site land owners requesting contiguous group rating on their adjoining lots. Previously, staff have based their recommendations for town site properties on this Group Valuations for Contiguous Rural Land policy.

Comment

Existing Finance Policy No 27 - Group Valuations for Contiguous Rural Land

That Council apply to the Valuer General's Office for contiguous use valuation on land / locations / lots that can be demonstrated to be owned and operated by a family unit as one farm unit, upon application made by the landowner.

The valuation shall only apply to the definition of contiguous as determined by the Valuer General's Office.

Proponents wishing to seek a contiguous use valuation will be required to complete a Statutory Declaration to this effect, detailing the land / lots involved, the various ownership details and a statement as to who the "ratepayer / owner" will be in the rate book.

In the event that a parcel of land is sold or Council is made aware that land is on the "market", then the group valuation ceases to exist and is to be removed. The onus is on the landowner to advise Council of this event.

Any associated cost incurred from the Valuer Generals office shall be reimbursed to Council by the applicant.

The above policy has been examined with the following amendments proposed.

Statutory Environment

Local Government Act 1995

Policy Implications

An amended Policy is submitted for Council's consideration.

Budget Implications

Nil

Officer's Recommendation

That Council adopt the following Group Valuation for Contiguous Land policy:-

Group Valuation for Contiguous Land**Purpose**

The purpose of this policy is to provide authority and guidelines for staff to determine whether a land owner should be granted a contiguous valuation on their property within the Shire.

Objective

The objective of the policy is to provide clear guidelines which will lead to consistency when dealing with applications from land owners to contiguous value their land / lots within the Shire.

The Policy

That Council apply to the Valuer General's Office for contiguous use valuation on land / locations / lots that can be demonstrated to be owned and used by a common ownership, upon application made by the landowner.

The contiguous use be based on the definition of contiguous as determined by the Valuer General's Office, however the land under consideration must be adjoining in order to have a group valuation applied.

Proponents wishing to seek a contiguous use valuation will be required to complete a Statutory Declaration to this effect, detailing the land / lots involved, the various ownership details and a statement as to who the "ratepayer / owner" will be in the rate book.

In the event that a parcel of land is sold or Council is made aware that land is on the "market" then the group valuation ceases to exist and is to be removed. The onus is on the landowner to advise Council of this event.

Any associated cost incurred from the Valuer General's Office shall be reimbursed to Council by the applicant.

Delegated Authority

The Chief Executive Officer is delegated authority to authorise applications to the Valuer General's Office for contiguous use valuation on land within the Shire.

Cr EN Pugh

That the Officer's Recommendation be adopted.

MOTION LOSS

This motion was lost due to no-one seconding this Recommendation.

Council Resolution**224 Cr AC Dohle/Cr DK Morgan**

That Council postpone this item until the May Ordinary Council meeting when staff will provide additional information.

CARRIED

Vote 9/1

Note: Reason for difference that Council choose to defer this item to the May Ordinary Council Meeting to allow staff to provide more information.

9.2.6 Statement of Financial Performance – March 2006**Reporting Officer: Deputy Chief Executive Officer**

Summary

In accordance with the Local Government (Financial Management) Regulations 1996, Council is to be presented with a Statement of Financial Performance.

Background

This new requirement has come into effect as from 1st July 2005 and now replaces the previous monthly and quarterly financial reports.

Comment

A copy of Statement of Financial Performance is attached to this item including additional information that Council has deemed appropriate to receive.

Statutory Requirement

Local Government (Financial Management) Regulations

Budget Implications

Nil

Officer's Recommendation

That Council adopt the Statement of Financial Performance for the period ending 31st March 2006.

Council Resolution**225 Cr PJ Blight/Cr RP Johnson**

That the Officer's Recommendation be adopted.

CARRIED
Vote 10/0

SHIRE OF WAGIN
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2005 TO 31 MARCH 2006

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SHIRE OF WAGIN
STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2005 TO 31 MARCH 2006

	NOTE	31 March 2006 Actual \$	31 March 2006 Y-T-D Budget \$	2005/06 Revised Budget \$	Variances Budget to Actual Y-T-D %
<u>Operating</u>					
Revenues/Sources	1,2				
Governance		4,314	6,376	8,500	(32.34%)
General Purpose Funding		764,958	761,202	1,010,170	0.49%
Law, Order, Public Safety		25,276	23,973	31,950	5.44%
Health		27,577	30,588	40,770	(9.84%)
Education and Welfare		247,453	223,888	298,500	10.53%
Community Amenities		129,058	132,538	137,200	(2.63%)
Recreation and Culture		30,751	48,583	61,750	(36.70%)
Transport		357,234	419,619	482,681	(14.87%)
Economic Services		403,258	209,406	277,780	92.57%
Other Property and Services		937,444	490,583	662,430	91.09%
		<u>2,927,323</u>	<u>2,346,756</u>	<u>3,011,731</u>	<u>24.74%</u>
(Expenses)/(Applications)	1,2				
Governance		-269,877	-162,139	-228,231	(66.45%)
General Purpose Funding		-143,438	-156,535	-214,281	8.37%
Law, Order, Public Safety		-62,670	-65,522	-95,670	4.35%
Health		-103,217	-106,685	-159,085	3.25%
Education and Welfare		-232,608	-248,883	-367,546	6.54%
Community Amenities		-112,434	-149,239	-226,267	24.66%
Recreation & Culture		-413,017	-385,181	-547,517	(7.23%)
Transport		-928,983	-842,094	-1,262,778	(10.32%)
Economic Services		-262,033	-308,854	-536,944	15.16%
Other Property and Services		-981,429	-555,967	-748,375	(76.53%)
		<u>-3,509,706</u>	<u>-2,981,099</u>	<u>-4,386,694</u>	<u>17.73%</u>
<u>Adjustments for Non-Cash</u>					
<u>(Revenue) and Expenditure</u>					
(Profit)/Loss on Asset Disposals	4	-10,491	-19,636	-29,455	46.57%
Depreciation on Assets	2(a)	557,971	554,192	831,288	0.68%
<u>Capital Revenue and (Expenditure)</u>					
Purchase Land Held for Resale	3	0	0	-225,000	0.00%
Purchase Land and Buildings	3	-25,140	-115,526	-733,826	0.00%
Purchase Infrastructure Assets	3	-188,851	-187,238	-427,035	(0.86%)
Purchase Plant and Equipment	3	-415,816	-722,745	-831,245	42.47%
Purchase Furniture and Equipment	3	-38,740	-51,150	-89,150	0.00%
Proceeds from Disposal of Assets	4	248,982	114,455	472,455	0.00%
Repayment of Debentures	5	-29,430	-29,117	-69,219	(1.07%)
Proceeds from New Debentures	5	0	0	775,000	0.00%
Self-Supporting Loan Principal Income		19,176	19,176	23,426	0.00%
Transfers to Reserves (Restricted Assets)	6	-18,018	-18,018	-103,689	0.00%
Transfers from Reserves (Restricted Assets)	6	0	0	257,400	0.00%
ADD Net Current Assets July 1 B/Fwd	7	344,000		344,000	
LESS Net Current Assets Year to Date	7	1,038,655			
Amount Raised from Rates	8	<u>-1,177,395</u>	<u></u>	<u>-1,180,013</u>	

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2005 TO 31 MARCH 2006

1. SIGNIFICANT ACCOUNTING POLICIES

The significant accounting policies which have been adopted in the preparation of this statement of financial activity are:

(a) Basis of Accounting

This statement has been prepared in accordance with applicable Australian Accounting Standards, other mandatory professional reporting requirements and the Local Government Act 1995 (as amended) and accompanying regulations (as amended). The statement has also been prepared on the accrual basis under the convention of historical cost accounting.

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in this statement.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 9 to this financial statement.

(c) Rounding Off Figures

All figures shown in this statement, other than a rate in the dollar, are rounded to the nearest dollar.

(d) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(e) Goods and Services Tax

In accordance with recommended practice, revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables are stated inclusive of applicable GST.

(f) Fixed Assets

Property, plant and equipment and infrastructure assets are brought to account at cost or independent or management valuation less, where applicable, any accumulated depreciation or amortisation and any accumulated impairment balances.

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2005 TO 31 MARCH 2006

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(g) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation periods are:

Buildings	40 years
Furniture and Office Equipment	10 years
Computer and Electronic Equipment	4 years
Plant and Equipment	
- Construction Plant (Graders, FE Loaders, Tractors & Rollers)	10 years
- Trucks	5 years
- Sedans	5 years
- Other Plant and Equipment	10 years
Infrastructure Assets	
- Roads	30 years
- Footpaths and Walkways - Slabs	20 years
- Insitu concrete	40 years
- Bitumen	50 years
- Pavers	40 years
- Drainage - below ground	60 years
- off road	20 years
- Pedestrian bridges (wood)	20 years
- Vehicle bridges and culverts (wood)	20 years

The following infrastructure assets are not depreciated due to the high ongoing cost of maintenance;

- Parks and playing field surfaces
- Reticulation systems
- Drainage reserves

The following infrastructure assets are not capitalised owing to their cost being immaterial;

- Street Furniture
- Pedestrian / Bus shelters
- Street signs

(h) Adopting of Australian Equivalents to International Financial Reporting Standards (AIFRSs)

For reporting periods commencing on or after 1 January 2005, the Shire of Wagin will be required to prepare its annual financial report using Australian equivalents to International Financial Reporting Standards and their related pronouncements (AIFRSs) as issued by the Australian Accounting Standards Board (AASB).

As the AASB has prohibited the early adoption of the AIFRSs, the Shire of Wagin will report for the first time in compliance with AIFRSs in the annual financial report for the year ended 30 June 2006 (that is, the year commencing 1 July 2005 or this current budget year).

The Shire of Wagin is required to prepare an opening balance sheet in accordance with AIFRSs as at 1 July 2004. Most adjustments required on transition to AIFRSs will be made retrospectively against opening retained earnings on 1 July 2004 in accordance with AIFRSs. Transitional adjustments relating to those standards for which comparatives are not required will only be made with effect from 1 July 2005.

SHIRE OF WAGIN**NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY****FOR THE PERIOD 1 JULY 2005 TO 31 MARCH 2006****2. STATEMENT OF OBJECTIVE**

In order to discharge its responsibilities to the community, the Shire of Wagin has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

Council operations as disclosed in this statement encompass the following service orientated activities/programs:

GOVERNANCE

Includes costs associated with elected members, the running costs of the Administration building and associated clerical staff, records management and computer operation costs.

GENERAL PURPOSE FUNDING

Includes rate revenue and associated costs, general purpose government grants, costs associated with the repayment of Council loans, including reimbursement from government bodies and community organisations, as well as interest earned on Council investments.

LAW, ORDER, PUBLIC SAFETY

Includes costs associated with fire prevention and control, control of dogs and other animals, abandoned vehicles and supervision of associated local laws

HEALTH

Includes costs associated with maternal and infant health, analytical expenses ie water sampling, the running of the Regional Health Scheme together with the Shires of Dumbleyung and Woodanilling, pest control ie mosquitoes and the running costs of the Wagin Medical Centre.

EDUCATION AND WELFARE

Includes costs associated with the running of the Wagin Pre-School, maintenance of the Wagin District High School oval, the running of the Wagin Home and Community Care Program, including Community Aged Care Packages and Wagin Frail Aged Lodge.

COMMUNITY AMENITIES

Includes provision for the collection and disposal of residential, commercial and industrial refuse, ongoing maintenance of the Wagin Cemetery and running costs associated with providing public conveniences.

RECREATION AND CULTURE

Includes costs associated with public halls, the Wagin Memorial Swimming Centre, sportsground maintenance and sportsground buildings maintenance, the provision of library services together with a contribution towards the associated with the running of the Wagin Woolorama.

TRANSPORT

Includes upgrading, constructing, sealing, resealing and ongoing maintenance costs associated with roads, footpaths and parking facilities, improvements to Council's plant and the provision of aircraft landing facilities and their associated costs.

ECONOMIC SERVICES

Includes control of declared flora and fauna, works associated with Council's inclusion as part of the Rural Town's programme, LCDC projects, tourism and area promotion, ongoing maintenance of the Wagin Caravan Park, building control and the provision of standpipes.

OTHER PROPERTY & SERVICES

Includes private works, town planning schemes and the provision for new residential developments, materials in store, costs associated with employment of the outside work crew, costs associated with the running of all Council plant and other unclassified revenue and expenses.

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2005 TO 31 MARCH 2006

	31 March 2006 Actual \$	2005/06 Revised Budget \$
3. ACQUISITION OF ASSETS		
The following assets have been acquired during the period under review:		
<u>By Program</u>		
Governance	101,886	496,300
General Purpose Funding	0	0
Law, Order, Public Safety	3,465	3,500
Health	58,950	90,350
Education and Welfare	24,943	27,000
Community Amenities	0	28,000
Recreation and Culture	33,588	77,176
Transport	441,615	860,505
Economic Services	4,100	11,850
Other Property and Services	0	0
	<u>668,547</u>	<u>1,594,681</u>
<u>By Class</u>		
Land Held for Resale	0	0
Land and Buildings	25,140	430,526
Infrastructure Assets	188,851	321,260
Plant and Equipment	415,816	753,745
Furniture and Equipment	38,740	89,150
	<u>668,547</u>	<u>1,594,681</u>

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2005 TO 31 MARCH 2006

4. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

<u>By Program</u>	Net Book Value	Sale Proceeds	Profit(Loss)
	31 March 2006 Actual \$	31 March 2006 Actual \$	31 March 2006 Actual \$
Fairmont Sedan W.001	28,283	28,790	507
Fairmont Sedan W.1479	26,659	28,276	1,617
Falcon Sedan W.468	21,046	22,670	1,624
Mitsubishi Canter W.676	12,271	15,455	3,184
Falcon Sedan W.401	23,139	23,075	-64
Fairlane Sedan W.1	33,740	33,323	-417
Falcon Sedan W.001	23,005	23,045	40
Gianni Ferrari Mower	40,946	17,000	-23,946
John Deere Tractor W.8443	6,449	20,490	14,041
Agrizzi Road Broom	0	1,364	1,364
Mitsubishi 6 Tonne Truck	22,953	35,494	12,541
	238,491	248,982	10,491

<u>By Class</u>	Net Book Value	Sale Proceeds	Profit(Loss)
	31 March 2006 Actual \$	31 March 2006 Actual \$	31 March 2006 Actual \$
Plant & Equipment	238,491	248,982	10,491
	238,491	248,982	10,491

Summary

	31 March 2006 Actual \$
Profit on Asset Disposals	34,918
Loss on Asset Disposals	-24,427
	<u>10,491</u>

SHIRE OF WAGIN
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2005 TO 31 MARCH 2006

5. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1-Jul-05	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual \$	Budget \$	Actual \$	Budget \$	Actual \$	Budget \$
124 Medical Centre	148,059		8,356	8,356	139,703	139,703	5,232	5,232
126 Wagin Bowling Club **	40,077		2,460	2,460	37,617	37,617	1,721	1,721
127 Wagin Frail Aged **	18,000		3,000	3,000	15,000	15,000	0	0
128 Wagin Ag. Society **	60,000		13,716	13,716	46,284	46,284	3,346	3,346
129 CEO's Residence		0	0	0	0	0	0	0
130 Administration Centre		0	0	0	0	0	0	0
131 Recreation Development	143,160		1,898	1,898	141,262	141,262	4,574	4,574
132 LIA Development		0	0	0	0	0	0	0
	409,296	0	29,430	29,430	379,866	379,866	14,873	14,873

All debenture repayments were financed by general purpose revenue.

(b) New Debentures

Particulars/Purpose	Amount Borrowed		Institution	Loan Type	Term (Years)	Total Interest & Charges	Interest Rate %	Amount Used		Balance Unspent \$
	Actual	Budget						Actual	Budget	
129 CEO's Residence	0	300,000	WATC	Debenture	20	208,295	5.74	0	300,000	0
130 Administration Centre	0	250,000	WATC	Debenture	20	173,579	5.74	0	250,000	0
132 LIA Development	0	225,000	WATC	Debenture	20	156,221	5.74	0	225,000	0

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2005 TO 31 MARCH 2006

	31 March 2006 Actual \$	2005/06 Budget \$
6. RESERVES		
Cash Backed Reserves		
(a) Leave Reserve		
Opening Balance	119,254	118,833
Amount Set Aside / Transfer to Reserve	3,954	6,417
Amount Used / Transfer from Reserve	0	-12,400
	<u>123,208</u>	<u>112,850</u>
(b) Plant Reserve		
Opening Balance	69,195	68,348
Amount Set Aside / Transfer to Reserve	2,749	3,691
Amount Used / Transfer from Reserve	0	-50,000
	<u>71,944</u>	<u>22,039</u>
(c) Municipal Buildings Reserve		
Opening Balance	150,118	149,446
Amount Set Aside / Transfer to Reserve	5,084	8,070
Amount Used / Transfer from Reserve	0	-120,000
	<u>155,202</u>	<u>37,516</u>
(d) Recreation Development Reserve		
Opening Balance	79,126	79,108
Amount Set Aside / Transfer to Reserve	2,426	69,272
Amount Used / Transfer from Reserve	0	-30,000
	<u>81,552</u>	<u>118,380</u>
(e) Administration Centre Furniture & Equipment Reserve		
Opening Balance	23,153	22,935
Amount Set Aside / Transfer to Reserve	871	1,238
Amount Used / Transfer from Reserve	0	-20,000
	<u>24,024</u>	<u>4,173</u>
(f) Recreation Centre Equipment Reserve		
Opening Balance	9,961	9,925
Amount Set Aside / Transfer to Reserve	332	2,336
Amount Used / Transfer from Reserve	0	-11,000
	<u>10,293</u>	<u>1,261</u>
(g) Aerodrome Maintenance & Development Reserve		
Opening Balance	1,014	965
Amount Set Aside / Transfer to Reserve	69	5,052
Amount Used / Transfer from Reserve	0	0
	<u>1,083</u>	<u>6,017</u>
(h) Land Development Reserve		
Opening Balance	22,893	22,790
Amount Set Aside / Transfer to Reserve	775	1,231
Amount Used / Transfer from Reserve	0	0
	<u>23,668</u>	<u>24,021</u>

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2005 TO 31 MARCH 2006

	31 March 2006 Actual \$	2005/06 Budget \$
(i) Community Bus Reserve		
Opening Balance	18,197	18,130
Amount Set Aside / Transfer to Reserve	606	3,707
Amount Used / Transfer from Reserve	0	0
	<u>18,803</u>	<u>21,837</u>
(j) H.A.C.C. Plant & Leave Reserve		
Opening Balance	32,285	49,542
Amount Set Aside / Transfer to Reserve	1,152	2,675
Amount Used / Transfer from Reserve	0	-14,000
	<u>33,437</u>	<u>38,217</u>
Total Cash Backed Reserves	<u>543,214</u>	<u>386,311</u>

All of the above reserve accounts are supported by money held in financial institutions.

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2005 TO 31 MARCH 2006

	31 March 2006 Actual \$	2005/06 Budget \$
6. RESERVES (Continued)		
Summary of Transfers To Cash Backed Reserves		
Transfers to Reserves		
Leave Reserve	3,954	6,417
Plant Reserve	2,749	3,691
Municipal Buildings Reserve	5,084	8,070
Recreation Development Reserve	2,426	69,272
Administration Centre Furn. & Equip. Reserv.	871	1,238
Recreation Centre Equipment Reserve	332	2,336
Aerodrome Maintenance & Develop. Reserv.	69	5,052
Land Development Reserve	775	1,231
Community Bus Reserve	606	3,707
HACC Leave & Plant Reserve.	1,152	2,675
	<u>18,018</u>	<u>87,450</u>
Transfers from Reserves		
Leave Reserve	0	-12,400
Plant Reserve	0	-50,000
Building Reserve	0	-120,000
Recreation Development Reserve	0	-30,000
Administration Centre Furn. & Equip. Reserv.	0	-20,000
Recreation Centre Equipment Reserve	0	-11,000
Aerodrome Maintenance & Develop. Reserv.	0	0
Land Development Reserve	0	0
Community Bus Reserve	0	0
HACC Leave & Plant Reserve.	0	-14,000
	<u>0</u>	<u>-212,400</u>
Total Transfer to/(from) Reserves	<u>18,018</u>	<u>-124,950</u>

SHIRE OF WAGIN**NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY****FOR THE PERIOD 1 JULY 2005 TO 31 MARCH 2006**

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Leave Reserve

The purpose of Council's Leave Reserve Account is to provide provisions to meet Council's Long Service Leave and Accrued Annual Leave liabilities so as to minimise the effect on Council's budget from year to year.

Plant Reserve

The purpose of the Plant reserve account is to provide funds for the ongoing replacement and upgrading of motor vehicles, heavy machinery, light machinery and other equipment necessary in the performance of Council's core functions.

Municipal Buildings Reserve

The purpose of the Municipal Buildings Reserve is to provide funds for the upgrading, renovating or restoration of existing Council owned buildings and the construction of new Council owned buildings, including fences and Council houses.

Recreation Development Reserve

The purpose of the Recreation Development Reserve is to provide funds for the expansion, upgrading and development of Council's Recreation facilities. This includes the upgrading of water supplies and the like for recreation areas within the Shire of Wagin.

Administration Centre Furniture and Equipment Reserve

The purpose of this Reserve is to provide for the purchase of furniture, fittings and equipment with the Council's entire administration building.

Recreation Centre Equipment Reserve

The purpose of the Recreation Centre Equipment Reserve is to provide funds for the purchase of additional or replacement equipment utilised at the Wagin Community Recreation Centre including the upgrading or replacement of fixtures and fittings.

Aerodrome Maintenance and Development Reserve

The purpose of this Reserve is to provide for major maintenance type works (eg resealing of apron area, replacing lights etc) and development type work (such as reconstruction runways, sealing roadways, upgrading buildings, fences etc) at the Wagin Airstrip.

Land Development Reserve

The purpose of this reserve is to provide funds for the development of land within the Wagin Shire for the benefit of residents and the good Government of the local authority, as determined by Council. This includes the purchase, subdivision and development of land for industrial, residential, commercial and other purposes, as the need arises and as Council sees fit.

Community Bus Reserve

The purpose of this reserve is to provide funds to allow for the maintenance, upgrade and changeover of the Wagin Community Bus as required from time to time.

HACC Leave and Plant Reserve

The purpose of this Reserve is to provide provisions to meet the HACC long service leave and accrued annual leave liabilities so as to minimise the effect on the HACC budget from year to year and to provide for the replacement of vehicles, should grant monies not be provided or are insufficient to meet requirements.

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2005 TO 31 MARCH 2006

	31 March 2006 Actual \$	Brought Forward 1-Jul \$
7. NET CURRENT ASSETS		
Composition of Estimated Net Current Asset Position		
CURRENT ASSETS		
Cash - Unrestricted	907,522	189,485
Cash - Restricted	543,214	536,830
Receivables	387,598	334,526
Inventories	25,083	33,598
	<u>1,863,417</u>	<u>1,094,439</u>
LESS: CURRENT LIABILITIES		
Payables and Provisions	<u>-281,548</u>	<u>-213,609</u>
	1,581,869	880,830
Less: Cash - Reserves - Restricted	-543,214	-536,830
Less: Cash - Restricted/Committed	<u>0</u>	<u>0</u>
NET CURRENT ASSET POSITION	<u><u>1,038,655</u></u>	<u><u>344,000</u></u>

SHIRE OF WAGIN
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2005 TO 31 MARCH 2006

8. RATING INFORMATION

<u>RATE TYPE</u>	<u>Rate in \$</u>	<u>Number of Properties</u>	<u>Rateable Value \$</u>	<u>2005/06 Rate Revenue \$</u>	<u>2005/06 Interim Rates \$</u>	<u>2005/06 Back Rates \$</u>	<u>2005/06 Total Revenue \$</u>	<u>2005/06 Budget \$</u>
Differential General Rate								
Gross Rental Value	10.3346	695	4,294,338	443,851	1,614	0	445,465	446,277
Unimproved Value	1.3491	347	55,181,500	744,454	804	0	745,258	744,953
Sub-Totals		1,042	59,475,838	1,188,305	2,418	0	1,190,723	1,191,230
Minimum Rates	Minimum \$							
Gross Rental Value	205.00	159	85,982	32,595	0	0	32,595	32,595
Unimproved Value	205.00	14	79,215	2,870	0	0	2,870	2,870
Sub-Totals		173	165,197	35,465	0	0	35,465	35,465
Specified Area Rates							1,226,188	1,226,695
Discounts							1,226,188	1,226,695
Totals							-48,793	-46,682
							1,177,395	1,180,013

All land except exempt land in the Shire of Wagin is rated according to its Gross Rental Value (GRV) in townships or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2005/06 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

SHIRE OF WAGIN

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2005 TO 31 MARCH 2006

9. TRUST FUNDS

Funds held at balance date over which the Municipality has no control and which are not included in this statement are as follows:

Detail	Balance 01-Jul-05 \$	Amounts Received \$	Amounts Paid (\$)	Balance \$
Deposits - Town Hall	625	1,250	-1,150	725
Deposits - Community Bus	100	1,650	-1,750	0
Deposits - Rec Centre	50	1,650	-1,450	250
Deposits - Animal Trap	0	50	-50	0
BCITF	155	1,200	-1,055	300
BRB	150	918	-816	252
Nomination Deposits	0		0	0
Pre Paid Rates	752	4,901	-5,030	623
Other Deposits	200	34	-34	200
Unclaimed Money	1,449		-50	1,399
Licensing Takings	8,167		-8,167	0
	<u>11,648</u>			<u>3,750</u>

Shire of Wagin
Operating Statement by Programme
 July 2005 through March 2006

	Jul '2005 - Mar 2006	Budget
Income		
I03 · GENERAL PURPOSE FUNDING		
I031 · Rates		
I031005 · GRV	443,850.86	442,964.00
I031010 · GRV Minimums	32,595.00	33,415.00
I031015 · UV	744,453.51	744,446.00
I031020 · UV Minimums	2,870.00	2,870.00
I031025 · GRV Interim Rates	1,614.73	1,502.00
I031030 · UV Interim Rates	804.41	377.00
I031035 · Back Rates	0.00	377.00
I031040 · Ex-Gratia Rates (CBH)	5,408.00	5,408.00
I031045 · Discount Allowed	-48,792.60	-46,682.00
I031050 · Instalment Admin Charge	3,426.07	2,500.00
I031055 · Account Enquiry Fee	2,097.55	1,800.00
I031060 · (Rate Write Offs)	0.00	-5,251.00
I031065 · Penalty Interest	2,351.90	5,251.00
I031070 · Emergency Services Levy	46,436.48	41,000.00
I031075 · ESL Penalty Interest	97.64	190.00
I031090 · Rate Legal Charges	5,951.93	1,876.00
Total I031 · Rates	1,243,165.48	1,232,043.00
I032 · Other GPF		
I032005 · Grants Commission General	374,702.13	375,268.00
I032010 · Grants Commission Roads	276,099.81	276,539.00
I032015 · Pensioner Deferred Subsidy	0.00	751.00
I032020 · Administration Rental	10,940.00	24,407.00
I032025 · Photocopies & Publications	341.14	301.00
I032030 · Reimbursements	1,844.03	2,250.00
I032035 · SS Loans Interest Reimb.	5,067.40	4,255.00
I032040 · Bank Interest	28,691.05	15,002.00
I032050 · Telephone Reimbursement	0.00	377.00
I032055 · Commissions & Recoups	1,200.00	377.00
I032060 · SS Loan Principal Reimb.	19,477.93	17,570.00
Total I032 · Other GPF	718,363.49	717,097.00
Total I03 · GENERAL PURPOSE FUNDING	1,961,528.97	1,949,140.00
I04 · GOVERNANCE		
I041 · Governance - Membership		
I041020 · Reimbursements	3,765.68	751.00
Total I041 · Governance - Membership	3,765.68	751.00
I042 · Other Governance		
I042010 · Sale of Admin Vehicles	0.00	
I042030 · Profit of Sale of Asset	548.35	5,625.00
Total I042 · Other Governance	548.35	5,625.00
Total I04 · GOVERNANCE	4,314.03	6,376.00
I05 · LAW ORDER & PUBLIC SAFETY		
I051 · Fire Prevention		
I051010 · FESA - Operating Grant	17,737.00	17,740.00
I051015 · Sale of Fire Maps	180.00	76.00

Shire of Wagin
Operating Statement by Programme
 July 2005 through March 2006

	<u>Jul '2005 - Mar 2006</u>	<u>Budget</u>
I051020 · Town Block Burn Fees	0 00	450.00
I051025 · Reimbursements	10.64	
I051030 · Bush Fire Infringements	250.00	152.00
I051035 · ESL Admin Fee	4,000.00	3,001.00
Total I051 · Fire Prevention	22,177.64	21,419.00
 I052 · Animal Control		
I052005 · Dog Fines and Fees	671.00	751.00
I052010 · Hire of Animal Traps	4.55	38.00
I052015 · Dog Registration	2,415.00	1,689.00
I052020 · Reimbursements	8.25	
Total I052 · Animal Control	3,098.80	2,478.00
 I053 · Other Law Order & Public Safety		
I053005 · Abandoned Vehicles	0.00	76.00
Total I053 · Other Law Order & Public Safety	0.00	76.00
 Total I05 · LAW ORDER & PUBLIC SAFETY	25,276.44	23,973.00
 I07 · HEALTH		
I071 · Maternal & Infant Health		
I071005 · Reimbursements	0.00	263.00
I071010 · Infant Health Vehicle	2,650.66	3,001.00
Total I071 · Maternal & Infant Health	2,650.66	3,264.00
 I074 · Admin. & Inspections		
I074005 · Food Vendor's Licences	0.00	152.00
I074010 · Rent - Motor Vehicle	2,280.00	2,340.00
I074015 · Contrib. Regional Health Scheme	14,400.00	18,000.00
I074020 · Reimbursements	2,179.95	76.00
I074025 · Sale of Health Vehicle	0.00	
I074030 · Profit on Sale of Asset	0.00	3,001.00
Total I074 · Admin. & Inspections	18,859.95	23,569.00
 I076 · Other Health		
I076010 · Rent - Medical Centre-Dentist	1,820.00	
I076015 · Reimbursements	1,678.45	1,876.00
I076020 · Meeting Room Fees	950.03	377.00
I076025 · Sale of Doctors Vehicle	0.00	
I076030 · Profit on Sale of Asset	1,617.36	1,502.00
Total I076 · Other Health	6,065.84	3,755.00
 Total I07 · HEALTH	27,576.45	30,588.00
 I08 · EDUCATION & WELFARE		
I080 · Pre-Schools		
I080010 · Lease Fees Kindergarten	0.00	2,589.00
Total I080 · Pre-Schools	0.00	2,589.00
 I081 · Other Education		
I081010 · Contrib. to Oval Mtce	0.00	1,350.00
Total I081 · Other Education	0.00	1,350.00

Shire of Wagin
Operating Statement by Programme
 July 2005 through March 2006

	<u>Jul '2005 - Mar 2006</u>	<u>Budget</u>
I082 · HACC Program		
I082005 · Sale of HACC Vehicle	0.00	
I082010 · HACC Recurrent Grant	211,039.00	165,750.00
I082015 · Meals on Wheels Grant	7,528.00	7,127.00
I082020 · Fee for Service	17,045.93	16,501.00
I082030 · Reimbursements	0.00	190.00
I082040 · Profit on Sale of Asset	1,624.45	2,627.00
Total I082 · HACC Program	237,237.38	192,195.00
I083 · Other Welfare		
I083010 · Reimbursements	1,931.92	1,502.00
I083015 · Fee for Service	681.73	
I083020 · Community Aged Care Grant	7,602.25	26,252.00
Total I083 · Other Welfare	10,215.90	27,754.00
Total I08 · EDUCATION & WELFARE	247,453.28	223,888.00
I10 · COMMUNITY AMENITIES		
I101 · Sanitation - Household		
I101005 · Domestic Collection	99,150.00	99,300.00
Total I101 · Sanitation - Household	99,150.00	99,300.00
I102 · Sanitation - Other		
I102002 · Commercial Collection Charges	19,163.42	19,200.00
I102005 · Reimbursement Drummuster	1,949.56	2,627.00
I102010 · Charges Bulk Rubbish	986.00	1,502.00
I102015 · Reimbursement for Car Bodies	0.00	1,502.00
Total I102 · Sanitation - Other	22,098.98	24,831.00
I104 · Sewerage		
I104005 · Septic Tank Fees	334.54	377.00
I104010 · Reimbursements	0.00	38.00
Total I104 · Sewerage	334.54	415.00
I106 · Town Planning		
I106005 · Planning Fees	272.73	450.00
I106010 · Reimbursements	0.00	38.00
Total I106 · Town Planning	272.73	488.00
I107 · Other Community Amenities		
I107005 · Cemetery Fees	3,360.23	4,877.00
I107010 · Community Bus Income	3,841.50	2,627.00
Total I107 · Other Community Amenities	7,201.73	7,504.00
Total I10 · COMMUNITY AMENITIES	129,057.98	132,538.00
I11 · RECREATION & CULTURE		
I111 · Public Halls and Civic Centres		
I111005 · Town Hall Hire	2,101.30	2,250.00
I111010 · Reimbursements	181.82	76.00
Total I111 · Public Halls and Civic Centres	2,283.12	2,326.00

Shire of Wagin
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	Jul '2005 - Mar 2006	Budget
I112 - Swimming Pool		
I112010 - Swimming Pool Admission	16,862.14	18,000.00
I112015 - Rent - 21 Tarbet Street	1,520.00	1,561.00
I112020 - Reimbursements	0.00	377.00
Total I112 - Swimming Pool	18,382.14	19,938.00
I113 - Other Recreation		
I113005 - Sportsground Rental	4,000.00	3,752.00
I113010 - Sportsground Reimbursements	525.00	377.00
I113015 - Power Reimbursements	545.00	2,250.00
I113020 - Recreation Centre Hire	4,871.97	15,002.00
I113025 - Reimbursements Other	32.95	190.00
I113030 - Contribution Rec Centre Equ.	0.00	1,350.00
I113035 - Sporting Club Leases	40.00	55.00
I113050 - Profit on Sale of Asset	0.00	2,627.00
Total I113 - Other Recreation	10,014.92	25,603.00
I115 - Library		
I115005 - Lost Books	71.00	38.00
I115010 - Reimbursements	0.00	38.00
Total I115 - Library	71.00	76.00
I119 - Other Culture		
I119015 - Contribution Woolarama	0.00	602.00
I119020 - Reimbursements	0.00	38.00
Total I119 - Other Culture	0.00	640.00
Total I11 - RECREATION & CULTURE	30,751.18	48,583.00
I12 - TRANSPORT		
I121 - Roads & Streets		
I121005 - Direct Road Grants	63,393.00	63,393.00
I121010 - Road Project Grants	49,158.80	122,897.00
I121015 - Roads to Recovery Grant	182,036.00	161,319.00
I121020 - Reimbursements	1,478.68	377.00
I121035 - Storm Damage Grant Funding	30,038.00	29,033.00
Total I121 - Roads & Streets	326,104.48	377,019.00
I122 - Road Plant Purchases		
I122010 - Sale of Grader	0.00	
I122060 - Sale of Mower	0.00	
I122070 - Sale of Tractor	0.00	
I122080 - Sale of 6t Truck	0.00	
I122090 - Sale of Road Broom	0.00	
I122100 - Profit on Sale of Asset	31,129.46	17,593.00
Total I122 - Road Plant Purchases	31,129.46	17,593.00
I126 - Aerodrome		
I126005 - Aerodrome Lease Fee	0.00	7.51
I126010 - RADS Grant	0.00	25,000.00
Total I126 - Aerodrome	0.00	25,007.51

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	Jul '2005 - Mar 2006	Budget
Total I12 · TRANSPORT	357,233.94	419,619.51
I13 · ECONOMIC SERVICES		
I131 · Rural Services		
I131010 · Rental - 5 Warwick St	1,980.00	2,340.00
I131020 · Reimbursements	1,190.83	6,749.00
I131025 · Landcare Employment Funding	0.00	56,663.00
I131045 · Seedling Projects	4,779.36	22,500.00
I131060 · Envirofund Projects	81,741.82	67,437.00
I131065 · Bridal Creeper Grant	14,245.45	11,700.00
I131070 · Project Admin for Envirofunds	0.00	18,751.00
I131075 · Integrated Catchment Mgmt Fund	128,150.00	
I131080 · Red Tailed Phascogale Grant	65,297.00	
I131085 · SIF Analysis on Road Infra	55,900.00	
I131090 · Comm Support & Engagement Grant	32,700.00	
Total I131 · Rural Services	385,984.46	186,140.00
I132 · Tourism/Area Promotion		
I132005 · Caravan Park Fees	14,028.37	13,500.00
I132010 · Reimbursements	45.45	190.00
Total I132 · Tourism/Area Promotion	14,073.82	13,690.00
I133 · Building Control		
I133005 · Building Licences	3,026.61	3,375.00
I133010 · S'Pool Inspection Fees	0.00	4,250.00
Total I133 · Building Control	3,026.61	7,625.00
I134 · Other		
I134005 · Water Sales	0.00	1,875.00
I134010 · Reimbursements	173.00	76.00
Total I134 · Other	173.00	1,951.00
Total I13 · ECONOMIC SERVICES	403,257.89	209,406.00
I14 · OTHER PROPERTY & SERVICES		
I141 · Private Works		
I141005 · Private Works Income	4,803.24	3,001.00
Total I141 · Private Works	4,803.24	3,001.00
I143 · Public Works Overheads		
I143010 · Rental PWS Vehi	1,520.00	1,561.00
I143015 · Telephone Reimb.	0.00	488.00
I143020 · Employee Reimb.	471.18	76.00
Total I143 · Public Works Overheads	1,991.18	2,125.00
I144 · Plant Operation Costs		
I144005 · Sale of Scrap	2,167.27	377.00
I144010 · Reimbursements	3,073.94	3,375.00
Total I144 · Plant Operation Costs	5,241.21	3,752.00
I146 · Salaries Control		
I146005 · Workers Compensation Reimburs	0.00	5,000.00

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	<u>Jul '2005 - Mar 2006</u>	<u>Budget</u>
Total I146 · Salaries Control	0.00	5,000.00
I147 · Unclassified		
I147005 · Commission - Vehicle Licensing	27,023.37	27,751.00
I147006 · Wagin Frail Aged Reimbursement	152,820.99	120,001.00
I147010 · WMC Income	326,454.22	328,953.00
I147020 · Transport Licensing	419,109.60	
I147035 · Banking Errors	0.00	
Total I147 · Unclassified	<u>925,408.18</u>	<u>476,705.00</u>
Total I14 · OTHER PROPERTY & SERVICES	<u>937,443.81</u>	<u>490,583.00</u>
Total Income	<u>4,123,893.97</u>	<u>3,534,694.51</u>
Gross Profit	4,123,893.97	3,534,694.51
Expense		
E03 · GENERAL PURPOSE FUNDING.		
E031 · Rates		
E031005 · Valuation Expenses	1,183.55	6,002.00
E031010 · Legal Costs/Expenses	604.23	900.00
E031015 · Title Searches	50.56	526.00
E031020 · Rate Recovery Expenses	4,600.27	2,250.00
E031025 · Printing Stationery Postage	577.76	976.00
E031030 · Emergency Services Levy	45,919.97	41,000.00
E031040 · Rate Refunds	2,922.13	3,187.55
E031100 · Administration Allocated	36,450.00	54,670.00
Total E031 · Rates	<u>92,308.47</u>	<u>109,511.55</u>
E032 · Other		
E032005 · Bank Fees & Charges	8,706.40	9,000.00
E032015 · Interest on Loans	19,810.88	18,696.10
E032020 · Interest on Overdraft	0.00	152.00
E032030 · Audit Fees & Other Services	3,450.00	4,877.00
E032035 · Administration Allocated	19,162.50	28,735.00
Total E032 · Other	<u>51,129.78</u>	<u>61,460.10</u>
Total E03 · GENERAL PURPOSE FUNDING.	143,438.25	170,971.65
E04 · GOVERNANCE.		
E041 · Membership		
E041005 · Sitting Fees	2,600.00	5,625.00
E041010 · Training	917.37	4,500.00
E041015 · Members Travelling	726.44	3,001.00
E041020 · Telephone - Facsimile	0.00	450.00
E041030 · Other Expenses	1,094.65	754.00
E041035 · Conference Expenses	6,761.44	9,000.00
E041040 · Presidents Allowance	0.00	3,901.00
E041045 · Deputy Presidents Allowance	0.00	976.00
E041055 · Refreshments & Receptions	7,778.97	8,252.00
E041060 · Presentations	188.00	1,125.00
E041065 · Insurance	6,952.88	7,700.00
E041070 · Public Relations	3,822.70	5,625.00

Shire of Wagin
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	<u>Jul '2005 - Mar 2006</u>	<u>Budget</u>
E041075 · Subscriptions	12,038.25	9,200.00
E041100 · Administration Allocated	41,586.00	62,374.00
E041190 · Depreciation	3,071.00	3,032.00
Total E041 · Membership	87,537.70	125,515.00
E042 · Other Governance		
E042005 · Administration Salaries	220,147.28	197,252.00
E042010 · Administration Superannuation	28,304.79	22,500.00
E042015 · Insurance	17,797.72	14,002.00
E042020 · Staff Training	694.68	4,500.00
E042025 · Removal Expenses	0.00	1,876.00
E042030 · Printing & Stationery	10,118.92	8,626.00
E042035 · Phone, Fax & Modem	7,409.11	12,375.00
E042040 · Office Maintenance	22,693.51	26,845.00
E042045 · Advertising	9,212.74	9,000.00
E042050 · Office Equipment Maintenance	907.21	3,679.00
E042055 · Postage & Freight	4,172.17	4,126.00
E042060 · Vehicle Running Expenses	6,094.89	6,902.00
E042065 · Legal Expenses	1,113.84	1,502.00
E042070 · Garden Expenses	4,928.84	6,645.00
E042075 · Conferences & Training	6,072.13	7,501.00
E042080 · Computer Support	13,345.54	17,000.00
E042081 · Strategic Plan	0.00	10,000.00
E042085 · Other Expenses	500.99	2,028.00
E042090 · Administration Allocated	27,943.50	41,904.00
E042095 · Fringe Benefits Tax	6,213.00	1,952.00
E042100 · Staff Uniforms	2,620.01	2,627.00
E042105 · Housing Mtce - 14 Gordon Street	1,562.39	3,353.00
E042110 · Housing Mtce - 2 Ballagin St	1,806.26	2,828.00
E042115 · Cash Round Off Control	-1.05	
E042120 · Depreciation	31,473.00	25,555.00
E042125 · Less Administration Allocated	-249,343.50	-373,931.00
E042130 · Loss on Sale of Asset	416.91	
E042135 · LSL - Payments	6,133.82	
Total E042 · Other Governance	182,338.70	60,647.00
Total E04 · GOVERNANCE.	269,876.40	186,162.00
E05 · LAW ORDER & PUBLIC SAFETY.		
E051 · Fire Prevention		
E051010 · Communication Mtce	2,624.80	1,938.00
E051015 · Advertising & Other Expenses	5,758.75	8,341.00
E051020 · Fire Fighting Expenses	1,133.05	3,080.00
E051025 · Town Block Burn Off	600.00	450.00
E051035 · Insurances	4,900.00	5,000.00
E051100 · Administration Allocated	12,840.00	19,260.00
E051190 · Depreciation	19,554.00	6,025.00
Total E051 · Fire Prevention	47,410.60	44,094.00
E052 · Animal Control		
E052005 · Ranger Salary	2,901.39	9,804.00
E052006 · Ranger Mileage	0.00	76.00
E052007 · Ranger Telephone	0.00	377.00

Shire of Wagin
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	<u>Jul '2005 - Mar 2006</u>	<u>Budget</u>
E052010 · Pound Maintenance	683.33	550.00
E052015 · Dog Control Insurance	232.46	312.00
E052020 · Legal Fees	0.00	377.00
E052025 · Training & Conference	2,510.12	1,879.00
E052030 · Dog Control Other	525.39	2,315.00
E052035 · Administration Allocated	8,103.00	12,147.00
E052190 · Depreciation	304.00	377.00
Total E052 · Animal Control	15,259.69	28,214.00
 E053 · Other		
E053005 · Abandoned Vehicles	0.00	76.00
E053010 · Emergency Services	0.00	675.00
Total E053 · Other	0.00	751.00
 Total E05 · LAW ORDER & PUBLIC SAFETY.	62,670.29	73,059.00
 E07 · HEALTH.		
E071 · Maternal & Infant Health		
E071005 · Medical Centre Mtce	469.36	5,610.00
E071010 · Vehicle Mtce	1,321.44	1,388.00
E071190 · Depreciation	4,308.00	4,113.00
Total E071 · Maternal & Infant Health	6,098.80	11,111.00
 E074 · Admin. & Inspections		
E074005 · EHO Salary	44,686.43	45,000.00
E074010 · EHO Superannuation	5,673.59	6,002.00
E074015 · Other Control Expenses	3,932.35	3,869.00
E074020 · Vehicle Costs	3,329.64	2,627.00
E074025 · House Mtce- 32 Ballagin Rd	1,111.17	2,691.00
E074030 · Conferences & Training	0.00	1,125.00
E074035 · Loss on Sale of Asset	65.45	
E074040 · LSL - Payments	3,524.97	
E074100 · Administration Allocated	6,690.00	10,030.00
E074190 · Depreciation	3,369.00	3,703.00
Total E074 · Admin. & Inspections	72,382.60	75,047.00
 E076 · Other Health		
E076005 · District MO Expenses	0.00	225.00
E076015 · House Lot 1 Nenke Mtce	3,904.84	5,710.00
E076020 · Medical Centre Mtce	1,365.42	7,805.00
E076025 · Depreciation	18,778.00	18,427.00
Total E076 · Other Health	24,048.26	32,167.00
 E077 · Preventitive Services		
E077010 · Analytical Expenses	687.00	602.00
E077020 · Mosquito Control	0.00	858.00
Total E077 · Preventitive Services	687.00	1,460.00
 Total E07 · HEALTH.	103,216.66	119,785.00
 E08 · EDUCATION & WELFARE.		
E080 · Pre-Schools		
E080010 · Kindergarten Mtce	1,327.74	350.00

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	Jul '2005 - Mar 2006	Budget
E080190 · Depreciation	584.00	576.00
Total E080 · Pre-Schools	1,911.74	926.00
E081 · Other Education		
E081010 · Donation - Vi Barham Award	0.00	301.00
E081020 · School Oval Mtce	2,814.28	2,982.00
E081030 · Contribution - Wagin Youth Care	0.00	1,125.00
Total E081 · Other Education	2,814.28	4,408.00
E082 · HACC Program		
E082010 · Co-Ordinator Salary	33,224.06	35,252.00
E082015 · Home Mtce Salary	27,697.75	24,002.00
E082020 · Respite Salaries	0.00	6,002.00
E082025 · Home Help Salaries	47,148.63	54,000.00
E082030 · Superannuation	11,008.89	12,188.00
E082035 · Other Expenses	1,441.37	1,125.00
E082040 · Travelling - Mileage	28,736.33	10,502.00
E082045 · Staff Training	94.74	2,627.00
E082050 · Staff Training Salaries	1,239.06	2,627.00
E082055 · Subscriptions	967.50	450.00
E082060 · Telephone & Postage	1,283.08	792.00
E082065 · Advertising & Stationery	568.74	564.00
E082070 · Insurance	6,155.72	5,200.00
E082075 · Office Accommodation	7,100.00	15,975.00
E082080 · Plant & Equipment Mtce	4,999.05	6,753.00
E082085 · Consumable Supplies	8.55	1,502.00
E082090 · Expenditure from Donations	512.06	3,001.00
E082100 · Administration Allocated	18,360.00	27,535.00
E082110 · Meals on Wheels Expenditure	3,478.45	7,125.00
E082190 · Depreciation	8,809.00	8,545.00
Total E082 · HACC Program	202,832.98	225,767.00
E083 · Other Welfare		
E083010 · Frail Aged Hostel	1,931.92	2,000.00
E083015 · Westcare FSS - Donation	0.00	500.00
E083020 · Comm. Aged Care Expenses	18,989.22	39,286.00
E083025 · Donation - Southern Agcare	0.00	1,000.00
E083190 · Depreciation	4,128.00	4,068.00
Total E083 · Other Welfare	25,049.14	46,854.00
Total E08 · EDUCATION & WELFARE.	232,608.14	277,955.00
E10 · COMMUNITY AMENITIES.		
E101 · Sanitation Household		
E101005 · Domestic Refuse Collection	21,415.53	28,502.00
E101010 · Recycling Pick-Up	4,542.30	7,127.00
E101015 · Rubbish Tip Mtce	20,909.70	35,629.00
E101020 · Chemical Drum Disposal Costs	1,606.95	2,592.00
Total E101 · Sanitation Household	48,474.48	73,850.00
E102 · Sanitation Other		
E102005 · Commercial Collection	4,186.61	6,002.00
E102010 · Bulk Rubbish Collection	986.00	1,876.00

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	Jul '2005 - Mar 2006	Budget
E102015 · Tidy Towns Clean Up	0.00	9,494.00
E102190 · Depreciation	1,093.00	1,079.00
Total E102 · Sanitation Other	6,265.61	18,451.00
E104 · Sewerage		
E104005 · Sewerage Treatment Plant	565.14	3,068.00
E104190 · Depreciation	169.00	76.00
Total E104 · Sewerage	734.14	3,144.00
E106 · T.P. & Regional Devel		
E106005 · Town Planning Expenses	475.00	8,000.00
E106100 · Administration Allocated	3,295.50	4,942.00
Total E106 · T.P. & Regional Devel	3,770.50	12,942.00
E107 · Other		
E107005 · Cemetery Mtce	4,161.28	11,048.00
E107010 · Public Convenience Mtce	26,637.49	16,276.00
E107015 · Community Bus Operating	640.68	453.00
E107020 · Crime Prevention Plan	0.00	1,502.00
E107100 · Administration Allocated	15,006.00	22,509.00
E107190 · Depreciation	6,744.00	6,646.00
Total E107 · Other	53,189.45	58,434.00
Total E10 · COMMUNITY AMENITIES.	112,434.18	166,821.00
E11 · RECREATION & CULTURE.		
E111 · Public Halls & Civic Centres		
E111005 · Town Hall Mtce	13,689.49	16,270.00
E111010 · Other Halls Mtce	734.32	1,402.00
E111015 · Refund of Town Hall Hire Fees	65.45	
E111190 · Depreciation	4,025.00	3,964.00
Total E111 · Public Halls & Civic Centres	18,514.26	21,636.00
E112 · Swimming Pool		
E112005 · Pool Manager's Salary	31,446.66	33,000.00
E112010 · Superannuation	3,117.38	5,000.00
E112015 · Swimming Pool Maintenance	29,625.19	36,528.00
E112020 · Other Expenses	3,211.52	1,730.00
E112025 · House - 21 Tarbet St	1,055.79	1,576.00
E112190 · Depreciation	11,732.00	11,582.00
Total E112 · Swimming Pool	80,188.54	89,416.00
E113 · Other Recreation		
E113005 · Sportsground Mtce	43,429.64	53,358.00
E113010 · Sportsground Buildings Mtce	28,886.47	20,473.00
E113015 · Wetlands Park Mtce	38,147.27	30,857.00
E113020 · Parks & Gardens Mtce	17,481.57	23,771.00
E113025 · Puntapin/Norring Lake Mtce	8,976.73	2,763.00
E113030 · Recreation Centre Mtce	24,212.53	25,798.00
E113035 · Rec Staff Salaries	18,609.48	33,750.00
E113040 · Superannuation	1,319.20	3,752.00
E113045 · Other Expenses	2,599.55	2,575.00
E113060 · Loss on Sale of Asset	23,945.82	9,377.00

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	Jul '2005 - Mar 2006	Budget
E113100 · Administration Allocated	12,691.50	19,036.00
E113190 · Depreciation	67,426.00	59,841.00
Total E113 · Other Recreation	287,725.76	285,351.00
E115 · Library		
E115005 · Librarian Salary	13,671.04	14,251.00
E115010 · Superannuation	0.00	1,284.00
E115015 · Library Building Mtce	1,336.62	2,854.00
E115020 · Library Other Expenses	4,398.41	2,236.00
E115190 · Depreciation	637.00	629.00
Total E115 · Library	20,043.07	21,254.00
E116 · Other Culture		
E116005 · Subsidy Woolarama Committee	525.00	550.00
E116015 · Mtce - TUDHOE St Community Cent	1,001.87	2,035.00
E116020 · Historical Village	1,328.28	1,962.00
E116190 · Depreciation	3,690.00	3,636.00
Total E116 · Other Culture	6,545.15	8,183.00
Total E11 · RECREATION & CULTURE.	413,016.78	425,840.00
E12 · TRANSPORT.		
E122 · Road Maintenance		
E122005 · Road Maintenance	248,525.96	241,897.00
E122006 · Maintenance Grading	73,692.24	55,973.00
E122007 · Rural Tree Pruning	14,690.00	68,666.00
E122010 · Depot Maintenance	8,717.69	6,116.00
E122015 · Rural Numbering	6,427.37	7,501.00
E122020 · Footpath Mtce	1,248.39	6,908.00
E122025 · Street Cleaning	9,890.38	11,377.00
E122030 · Street Trees	25,017.70	15,150.00
E122035 · Traffic Signs Mtce	3,524.59	4,586.00
E122040 · MRWA Construction Maps	0.00	377.00
E122045 · Townscape	16,212.51	19,394.00
E122050 · Crossovers	717.27	3,346.00
E122055 · RoMan Data Collection	2,989.68	2,250.00
E122060 · Street Lighting	21,397.47	19,502.00
E122100 · Administration Allocated	13,714.50	20,568.00
E122190 · Depreciation	476,104.00	457,658.00
Total E122 · Road Maintenance	922,869.75	941,269.00
E123 · Road Plant Purchases		
E123010 · Loss on Sale of Asset	0.00	1,502.00
Total E123 · Road Plant Purchases	0.00	1,502.00
E126 · Aerodrome		
E126005 · Aerodrome Maintenance	3,956.54	2,830.00
E126190 · Depreciation	2,157.00	1,664.00
Total E126 · Aerodrome	6,113.54	4,494.00
Total E12 · TRANSPORT.	928,983.29	947,265.00
E13 · ECONOMIC SERVICES.		

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	Jul '2005 - Mar 2006	Budget
E131 · Rural Services		
E131005 · Weeds Control	32,904.96	25,982.00
E131010 · Vermin Control	0.00	250.00
E131015 · House Mtce - 5 Warwick St	5,156.12	2,869.00
E131020 · Landcare	72,259.75	83,799.00
E131025 · Subsidy - CAC Office	0.00	3,122.00
E131030 · Rural Towns Program	3,082.61	10,000.00
E131045 · Landcare Projects	7,701.81	44,110.00
E131050 · High Value Public Assets	0.00	2,687.00
E131055 · Search Project	0.00	2,880.00
E131060 · Seedling Projects	3,874.91	22,500.00
E131065 · Envirofund Projects	41,080.45	92,963.00
E131080 · Red Tailed Phascogale Project	46,270.00	
E131085 · Integrated Catchment Mgmt Fund	5,000.00	
E131100 · Administration Allocated	11,896.50	17,841.00
E131190 · Depreciation	2,343.00	2,223.00
Total E131 · Rural Services	231,570.11	311,226.00
E132 · Tourism & Area Promo		
E132020 · Caravan Park Mtce	23,557.86	24,651.00
E132030 · Donation - CS Tourism Assoc	500.00	377.00
E132040 · Tourist Drive Brochures	187.50	3,375.00
E132190 · Depreciation	3,066.00	
Total E132 · Tourism & Area Promo	27,311.36	28,403.00
E133 · Building Control Expenses		
E133190 · Depreciation	71.00	71.00
Total E133 · Building Control Expenses	71.00	71.00
E134 · Other Economic Services		
E134005 · Water Supply - Standpipes	3,080.78	4,764.00
E134010 · Donations/Contrib.	0.00	900.00
E134015 · Telecentre	0.00	754.00
Total E134 · Other Economic Services	3,080.78	6,418.00
Total E13 · ECONOMIC SERVICES.	262,033.25	346,118.00
E14 · OTHER PROPERTY & SERVICES.		
E141 · Private Works		
E141005 · Private Works	2,296.82	1,353.00
E141100 · Administraion Allocated	5,665.50	8,492.00
Total E141 · Private Works	7,962.32	9,845.00
E142 · Town Planning Schemes		
E142010 · Pederick Drive Development	0.00	380.00
Total E142 · Town Planning Schemes	0.00	380.00
E143 · Works Overheads		
E143005 · Works Supervisors Salary	40,642.05	42,002.00
E143010 · Engineering Consultant	0.00	751.00
E143015 · CEO's Salary - 40% Allocation	47,606.71	25,501.00
E143020 · Engineering Superannuation	31,400.97	36,000.00
E143025 · Engineering - Other Expenses	220.30	754.00

Shire of Wagin
Operating Statement by Programme
 July 2005 through March 2006

	<u>Jul '2005 - Mar 2006</u>	<u>Budget</u>
E143030 · Sick & Holiday Pay	89,087.10	117,000.00
E143040 · Service Pay	2,700.00	3,500.00
E143045 · Insurance on Works	27,928.34	32,251.00
E143050 · Protective Clothing	7,563.64	5,251.00
E143055 · Fringe Benefits	0.00	1,125.00
E143060 · CEO's Vehicle - 40% Alloc	696.08	1,502.00
E143065 · PWS - Vehicle Expenses	1,217.01	1,502.00
E143070 · Comm Network Mtce	0.00	754.00
E143075 · Telephone Expenses	4,959.92	2,814.00
E143080 · Staff Licences	178.00	377.00
E143085 · House Mtce - 5 Omdurman St	3,619.51	2,584.00
E143090 · Conferences & Courses	415.64	1,502.00
E143095 · Staff Training	4,443.05	7,504.00
E143200 · LESS PWOH ALLOCATED	-232,732.46	-216,127.00
Total E143 · Works Overheads	29,945.86	66,547.00
 E144 · Plant Cost Overheads		
E144010 · Fuel & Oil	83,028.73	75,001.00
E144020 · Tyres & Tubes	8,581.61	11,250.00
E144030 · Parts & Repairs	57,776.61	55,052.00
E144040 · Plant Repair - Wages	3,189.61	6,753.00
E144050 · Insurance and Licences	18,145.34	22,876.00
E144060 · Expendable Tools	5,414.71	6,002.00
E144200 · LESS POC ALLOCATED-PROJECTS	-133,778.92	-123,907.50
Total E144 · Plant Cost Overheads	42,357.69	53,026.50
 E146 · Salaries Control		
E146010 · Gross Total Salaries and Wages	1,333,275.44	1,350,000.00
E146200 · LESS SALS/WAGES ALLOCATED	-1,333,275.44	-1,350,000.00
Total E146 · Salaries Control	0.00	0.00
 E147 · Unclassified Items		
E147005 · WMC Expenditure	327,157.90	328,953.00
E147006 · Wagin Frail Aged	152,754.20	120,001.00
E147010 · Transport Licensing	405,063.75	
E147015 · Community Requests	0.00	9,000.00
E147030 · Payroll Clearing Account	0.00	
E147035 · Banking Errors	248.10	
E147100 · Administration Allocated	15,939.00	23,901.00
Total E147 · Unclassified Items	901,162.95	481,855.00
 Total E14 · OTHER PROPERTY & SERVICES.	981,428.82	611,653.50
 Total Expense	3,509,706.06	3,325,630.15
 Net Income	614,187.91	209,064.36

Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
March 2006

	Type	Date	Num	Memo	Amount
**A & F Retailack Electrical Services	Bill Pmt -Cheque	31/03/2006	Debit	Finding Fault on Wetlands Waterfall Pump	-110.00
**Abco Products	Bill Pmt -Cheque	31/03/2006	Debit	10 Sharps Containers for Public Toilets	-85.69
**Agrizzi Farm Machinery	Bill Pmt -Cheque	14/03/2006	Debit	Purchase of Road Broom	-7,000.00
**Architectural Materials & Products Sale	Bill Pmt -Cheque	28/03/2006	Debit	18 Techni Ice HDR Sheets for Meals on Wheels	-87.40
**Australia Post	Bill Pmt -Cheque	22/03/2006	Debit	Postage Expenses for February 2006	-473.27
**Australian Services Union	Bill Pmt -Cheque	28/03/2006	Debit	Union Deductions March 2006	-132.00
**Beaurepaires	Bill Pmt -Cheque	28/03/2006	Debit	New Tyre for Landcare Vehicle Replace & Repair CAT 12H Grader Tyre, Replaced Batteries in Roller, Repair Front Tyre on Back Hoe, Supply & Fit New Tyres on Isuzu Truck & Replace Battery in Ranger Ute	-175.05 -4,951.40
**Chubb Security Australia	Bill Pmt -Cheque	28/03/2006	Debit	Monitor Dialling for Medical & Administration Centres	-278.42
**Corporate Express	Bill Pmt -Cheque	28/03/2006	Debit	Stationery	-264.36
**Courier Australia	Bill Pmt -Cheque	28/03/2006	Debit	Freight Expenses for February	-238.41
**Dale Painter.	Bill Pmt -Cheque	28/03/2006	Debit	Repair Leaking External Tap & Clean Shower Drain at Caravan Park	-99.75
**De Neefe Signs Pty Ltd	Bill Pmt -Cheque	22/03/2006	Debit	A Spray Extension Handle & Blue Spot Paint	-238.70
**Department Of Land Information	Bill Pmt -Cheque	28/03/2006	Debit	Rural UV Interm Valuation Shared	-55.50
**Fuel Distributors of WA Pty Ltd	Bill Pmt -Cheque	31/03/2006	Debit	1000L Unleaded & 5000L Diesel	-7,809.10
**Great Southern Fuel Supply Katanning	Bill Pmt -Cheque	31/03/2006	Debit	6500L Diesel & 1000L Unleaded	-9,959.29
**Hammersley Refrigeration	Bill Pmt -Cheque	31/03/2006	Debit	General Service on Air Con at Admin & Rec Centres	-335.50
**Katanning Curtain and Blind Centre	Bill Pmt -Cheque	28/03/2006	Debit	Blinds for Admin Centre	-4,302.50

Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
March 2006

	Type	Date	Num	Memo	Amount
**LGnet	Bill Pmt -Cheque	28/03/2006	Debit	Advertising Deputy Chief Executive Officers Position	-82.50
**Metal Artwork Creations	Bill Pmt -Cheque	28/03/2006	Debit	Desk Name Plate & Base for CEO	-49.50
**Narrogin Packaging	Bill Pmt -Cheque	23/03/2006	Debit	Soap for Woolorama Toilets	-38.14
**Officeworks Business Direct	Bill Pmt -Cheque	28/03/2006	Debit	A 2 Drawer & A 4 Drawer Filing Cabine	-551.95
**Palace Hotel	Bill Pmt -Cheque	28/03/2006	Debit	Expenses Incurred for Dr. Lewis Farewell	-1,873.82
**Payroll Rates in Advance	Bill Pmt -Cheque	28/03/2006	Debit	Payroll Deductions March 2006	-60.00
**Rotowash Australia Pty Ltd	Bill Pmt -Cheque	28/03/2006	Debit	Vacuum Cleaners for Rec Centre & Eric Farrow Pavilion	-928.40
**Security & Key Pty Ltd	Bill Pmt -Cheque	28/03/2006	Debit	New Locks for the Eric Farrow Pavilion	-82.39
**Shire of Dumbleyung	Bill Pmt -Cheque	28/03/2006	Debit	Payroll Deductions March 2006	-120.00
**Shire of Wagin Payroll Creditors	Bill Pmt -Cheque	28/03/2006	Debit	Payroll Deductions March 2006	-879.39
**Shire of Wagin Staff Social Fund	Bill Pmt -Cheque	28/03/2006	Debit	Payroll Deductions March 2006	-450.00
**Sunny Sign Company Pty Ltd	Bill Pmt -Cheque	28/03/2006	Debit	Star Pickets for Rural Numbering and Airfield Fencing	-749.10
**Telford Industries	Bill Pmt -Cheque	22/03/2006	Debit	Accu-Tab for Sportsground	-510.40
	Bill Pmt -Cheque	28/03/2006	Debit	2000L Liquid Chlorine & 50kg Stabiliser for Swimming Pool	-2,255.00
**Wagin Ag Centre	Bill Pmt -Cheque	31/03/2006	Debit	Accu-Tab for Sportsground	-510.40
	Bill Pmt -Cheque	22/03/2006	Debit	Repair Backhoe Radiator, Repair Starter Motor in Backhoe, Repair Hydraulic Leak on JCB Loader, Inox for Graders, Replace Air Hose on Cat Grader, Water Tank Repairs on Mitsubishi Triton Tipper Utility, Windscreen Wipers for Iveco Truck & a Spigot & Olive for Air Line on Isuzu Tip Truck	-931.60
**Wagin Freight	Bill Pmt -Cheque	31/03/2006	Debit	Freight Expenses for March	-170.50
**Wagin Gas Electrics	Bill Pmt -Cheque	31/03/2006	Debit	Replace/Repair Light over BBQ Area at Wetlands, Disconnect & Reconnect Pump & Replace or Repair Timers at Wetlands, Supply & Fit Pump at Storm Water Catchment Dam	-4,527.06

Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
March 2006

	Type	Date	Num	Memo	Amount
**Wagin Motorcycles	Bill Pmt -Cheque	31/03/2006	Debit	Chainsaw Repairs, Whipper Snipper Repairs, Whipper Snipper Cord & Repairs to Spring in Pull Start on Lawn Mower	-251.49
	Bill Pmt -Cheque	30/03/2006	Debit	Supply of Chemical and Spray Roadside Verge Suckers	-8,250.00
**Wagin Spraying Service	Bill Pmt -Cheque	28/03/2006	Debit	Superannuation March 2006	-16,881.77
**WALGSP	Bill Pmt -Cheque	28/03/2006	Debit	45,000km Service on Community Bus	-231.20
**Walker Ford	Bill Pmt -Cheque	20/03/2006	Debit	Loan 126 Repayment - March 2006	-500.00
**Western Australian Treasury Corporation	Bill Pmt -Cheque	31/03/2006	Debit	Wear Strip for CAT 12H Grader, Service on Roller & Service on CAT 12H Grader	-1,884.56
**Westrac Equipment	Bill Pmt -Cheque	21/03/2006	748	Soap Holder, Sponge and Grout for Caravan Park, Hose Joiner, Valve, Connector, Light Globe and Toilet Seat for Swimming Pool, Drill Bits, Wood Screws & Tek Head for Wetlands Park, Garden Mattock & Handle for Mitsubishi Triton Tipper Utility, Grease Gun for Mitsubishi Triton Tipper Utility, Impact Sprinklers for Sportsground Oval & Toilet Seats, Fluoro Tubes and Light Globes for Sportsground Buildings	-507.55
Alexander Galt and Co Pty Ltd	Bill Pmt -Cheque	31/03/2006	759	Rate Recovery Expenses	-200.75
Austral Mercantile Collections Pty Ltd	Bill Pmt -Cheque	17/03/2006	Debit	PAYG and GST February 2006	-60,097.24
Australian Taxation Office	Bill Pmt -Cheque	01/03/2006	Debit	Debit of Licensing Takings 27th February 2006	-9,772.45
Department of Planning & Infrastructure	Bill Pmt -Cheque	02/03/2006	Debit	Debit of Licensing Takings 28th February 2006	-9,336.05
	Bill Pmt -Cheque	03/03/2006	Debit	Debit of Licensing Takings 1st March 2006	-4,533.35
	Bill Pmt -Cheque	07/03/2006	Debit	Debit of Licensing Takings 2nd March 2006	-4,759.75
	Bill Pmt -Cheque	07/03/2006	Debit	Debit of Licensing Takings 3rd March 2006	-9,037.95
	Bill Pmt -Cheque	09/03/2006	Debit	Debit of Licensing Takings 7th March 2006	-3,702.55
	Bill Pmt -Cheque	10/03/2006	Debit	Debit of Licensing Takings 8th March 2006	-2,004.40
	Bill Pmt -Cheque	13/03/2006	Debit	Debit of Licensing Takings 9th March 2006	-4,677.80
	Bill Pmt -Cheque	14/03/2006	Debit	Debit of Licensing Takings 10th March 2006	-5,899.75
	Bill Pmt -Cheque	15/03/2006	Debit	Debit of Licensing Takings 13th March 2006	-4,450.15
	Bill Pmt -Cheque	16/03/2006	Debit	Debit of Licensing Takings 14th March 2006	-3,533.60
	Bill Pmt -Cheque	17/03/2006	Debit	Debit of Licensing Takings 15th March 2006	-6,206.15
	Bill Pmt -Cheque	20/03/2006	Debit	Debit of Licensing Takings 16th March 2006	-8,121.25

Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
March 2006

	Type	Date	Num	Memo	Amount
EN & B Pugh	Bill Pmt -Cheque	21/03/2006	Debit	Debit of Licensing Takings 17th March 2006	-12,604.10
	Bill Pmt -Cheque	22/03/2006	Debit	Debit of Licensing Takings 20th March 2006	-4,063.20
	Bill Pmt -Cheque	23/03/2006	Debit	Debit of Licensing Takings 21st March 2006	-15,823.50
	Bill Pmt -Cheque	24/03/2006	Debit	Debit of Licensing Takings 22nd March 2006	-1,968.85
	Bill Pmt -Cheque	27/03/2006	Debit	Debit of Licensing Takings 23rd March 2006	-12,189.90
	Bill Pmt -Cheque	28/03/2006	Debit	Debit of Licensing Takings 24th March 2006	-7,879.95
	Bill Pmt -Cheque	29/03/2006	Debit	Debit of Licensing Takings 27th March 2006	-7,403.95
	Bill Pmt -Cheque	31/03/2006	Debit	Debit of Licensing Takings 29th March 2006	-6,032.00
	Bill Pmt -Cheque	30/03/2006	Debit	Debit of Licensing Takings 28th March 2006	-12,221.80
	Bill Pmt -Cheque	20/03/2006	747	Refuse Removal February 2006	-4,409.55
Evelyn Iles.	Bill Pmt -Cheque	02/03/2006	743	Refund of Town Hall Hire Fee for Trestles & Chairs as not Used	-72.00
	Bill Pmt -Cheque	02/03/2006	Debit	ESL Remittance February 2006	-470.27
Fire & Emergency Services Authority WA	Bill Pmt -Cheque	24/03/2006	754	Supply & Lay Brick Paving at Rec. Centre and Playground	-14,157.00
G.A. Franz	Bill Pmt -Cheque	02/03/2006	744	Wertheim and Accessories for Function Centre	-1,295.00
Godfreys	Bill Pmt -Cheque	28/03/2006	755	Union Deductions March 2006	-30.60
LGRCEU	Bill Pmt -Cheque	01/03/2006	Debit	Bank Fees and Charges	-362.58
National Bank	Bill Pmt -Cheque	01/03/2006	Debit	Bank Fees and Charges	-72.39
	Bill Pmt -Cheque	27/03/2006	Debit	Repayment of Loan 124	-13,588.82
NNT Uniforms	Bill Pmt -Cheque	31/03/2006	Debit	Bank Fees and Charges	-173.30
	Bill Pmt -Cheque	20/03/2006	Debit	Debit of NAB Credit Card Purchases	-704.55
Scott Degaris.	Bill Pmt -Cheque	21/03/2006	749	Uniform for Braden Fisher & Brian Roderick	-219.32
Shire of Wagin.	Bill Pmt -Cheque	07/03/2006	745	Refund of Rates due to Overpayment	-1,166.97
	Bill Pmt -Cheque	15/03/2006	746	Woolcrama Cleaning Costs	-670.00
T-Quip	Bill Pmt -Cheque	31/03/2006	760	Petty Cash Recoup	-90.85
	Bill Pmt -Cheque	31/03/2006	758	Set of Mower Blades	-295.30
Telstra	Bill Pmt -Cheque	21/03/2006	752	Telephone Expenses	-3,181.02
	Bill Pmt -Cheque	23/03/2006	753	Telephone Expenses	-210.54
	Bill Pmt -Cheque	31/03/2006	761	Telephone Expenses	-1,142.22

Shire of Wagin
List of Creditors Paid from the Municipal Fund Account
March 2006

	Type	Date	Num	Memo	Amount
Town of Northam	Bill Pmt -Cheque	21/03/2006	750	Contribution towards Darren Friend Long Service Leave	-6,133.82
Wagin Medical Centre.	Bill Pmt -Cheque	31/03/2006	762	Medical for Joan Pollard, Ken Pollard, Helen Severn & James Wallis	-120.00
Western Australian Planning Commission	Bill Pmt -Cheque	28/03/2006	756	Application for Sub Division	-475.00
Western Power	Bill Pmt -Cheque	21/03/2006	751	Electricity Expenses	-269.20
	Bill Pmt -Cheque	28/03/2006	757	Streetlight Account	-2,300.30
	Bill Pmt -Cheque	31/03/2006	763	Electricity Expenses	-13,830.81
				Total	-361,834.91

Shire of Wagin Trust Account
List of Creditor Paid from the Trust Fund Account
March 2006

	Type	Date	Num	Memo	Amount
Builders Registration Board	Bill Pmt -Cheque	02/03/2006	1587	Builders Registration Board Levies Collected	-114.00
Diana Toseska	Bill Pmt -Cheque	23/03/2006	1590	Refund of Bond on Hire of Function Centre	-100.00
Evelyn Iles.	Bill Pmt -Cheque	02/03/2006	1589	Refund of Bond on Town Hall Hire - Trestles & Chairs	-50.00
Shire of Wagin.	Bill Pmt -Cheque	02/03/2006	1588	Builders Registration Board Commission	-22.00
Veteran Car Club.	Bill Pmt -Cheque	31/03/2006	1591	Refund of Bond on Town Hall Hire	-200.00
Wagin Patchwork Group.	Bill Pmt -Cheque	31/03/2006	1592	Refund of Bond on Community Bus	-150.00
Wagin Telecentre.	Bill Pmt -Cheque	31/03/2006	1593	Refund of Bond on Rec Centre Hire	-100.00
				Total	-736.00

Wagin Medical Centre
Operating Statement
 July 2005 through March 2006

	Jul '2005 - Mar 2006	Budget
Ordinary Income/Expense		
Income		
I100 · Operating Income		
I100010 · Surgery Visits	280,551.12	230,251.00
I100020 · Hospital Visits	48,303.52	61,501.00
I100030 · WACRRM Practice Support	7,800.00	1,200.00
I100040 · Practice Incentive Payments	32,967.90	33,750.00
I100060 · Interest	940.10	488.00
I100070 · Reimbursements	1,451.98	2,063.00
I100080 · Contribution from Dumbleyung	0.00	7,501.00
Total I100 · Operating Income	372,014.62	336,754.00
Total Income	372,014.62	336,754.00
Expense		
E200 · Operating Expenditure		
E200010 · Doctors Wages	169,514.39	174,001.00
E200020 · Administration Wages	53,857.01	47,250.00
E200030 · Practice Nurse Wages	32,195.62	24,002.00
E200040 · Cleaners Wages	9,457.99	7,501.00
E200050 · Superannuation	35,647.18	22,749.00
E200060 · Locum Doctor Expenses	768.18	
E200065 · Staff Other Expenses	2,247.44	
E200070 · Workers Comp Insurance	12,274.18	10,110.00
E200075 · Professional Indemnity Ins	6,505.75	5,000.00
E200080 · Professional Promotion	36.36	
E200090 · Staff Training	236.50	751.00
E200095 · Staff Uniforms	1,396.12	1,000.00
E200100 · Telephone & Mobile	5,400.04	7,501.00
E200110 · Electricity & Gas	3,212.95	3,001.00
E200120 · Water	2,138.44	526.00
E200130 · Office Supplies & Maintenance	4,699.75	2,627.00
E200140 · Printing & Stationery	1,316.72	1,876.00
E200150 · Repairs	260.60	377.00
E200160 · Office Cleaning Supply & Serv	933.38	827.00
E200170 · Vehicle Running Costs W.1479	1,192.05	1,502.00
E200180 · Gardening Service - Nenke St	1,500.01	1,502.00
E200190 · Internet Access	354.27	526.00
E200200 · Medical Supplies	4,687.35	7,501.00
E200210 · Computer Systems	7,315.22	6,000.00
E200220 · Postage and Freight	1,793.03	2,475.00
E200230 · X-Ray Service	0.00	377.00
E200240 · Subscriptions	356.37	900.00
E200260 · Bank Fees & Charges	1,538.08	1,727.00
E200280 · Refund Consultation Fees	351.25	647.00
E200290 · Travelling	258.63	
E200310 · Legal Fees	75.00	
E200320 · After Hours Consultations	145.70	
Total E200 · Operating Expenditure	361,665.56	332,256.00
Total Expense	361,665.56	332,256.00
Net Ordinary Income	10,349.06	4,498.00
Net Income	10,349.06	4,498.00

Wagin Medical Centre
List of Creditors Paid from the Operating Cheque Account
March 2006

	Type	Date	Num	Memo	Amount
**Boc Limited	Bill Pmt -Cheque	30/03/2006	Debit	N20 Medical D Size	-169.76
**Courier Australia	Bill Pmt -Cheque	30/03/2006	Debit	Freight Expenses for February 2006	-219.27
Commander Australia LTD	Bill Pmt -Cheque	31/03/2006	356	Telephone System Rental	-428.17
Dr. Reginald Bullen	Bill Pmt -Cheque	31/03/2006	357	Reimbursement for Indemnity Insurance	-892.80
HCN	Bill Pmt -Cheque	31/03/2006	358	Medical Director Subscription	-495.00
Kenneth McDougall	Bill Pmt -Cheque	30/03/2006	350	Refund of Consultation Fees as Patient Paid Privately	-30.85
MIMS Australia	Bill Pmt -Cheque	31/03/2006	359	Subscription Renewal	-297.00
National Bank	Bill Pmt -Cheque	01/03/2006	Debit	Bank Fees and Charges	-50.14
	Bill Pmt -Cheque	31/03/2006	Debit	Bank Fees and Charges	-85.40
Neverfail Springwater Limited	Bill Pmt -Cheque	30/03/2006	351	Service and Warranty on Water Cooler Machine in Waiting Area	-22.00
NNT Uniforms	Bill Pmt -Cheque	30/03/2006	352	Uniform for Linda West	-49.03
Peter Marks Succession Lawyer	Bill Pmt -Cheque	31/03/2006	360	Fees for Doctors Contract	-847.00
Shire of Wagin	Bill Pmt -Cheque	30/03/2006	353	January & February kms in Infant Health Vehicle & Operating Expenses for February 2006	-29,756.26
Surgical House	Bill Pmt -Cheque	30/03/2006	354	Medical Supplies	-1,218.47
	Bill Pmt -Cheque	31/03/2006	361	Dressings, Gauze Swabs, Alcohol Swabs, Bactol Hand Gel, Needles, Cotton Wool Balls, Syringes, Needles, Ear Tips and other Medical Supplies	-443.18
Telstra	Bill Pmt -Cheque	07/03/2006	Debit	Telephone Expenses	-492.34
	Bill Pmt -Cheque	18/03/2006	Debit	Telephone Expenses - Doctors Mobile	-43.90
Tiffany Nalder	Bill Pmt -Cheque	30/03/2006	355	Refund of Consultation Fees as Patient Paid Privately	-30.85

Wagin Medical Centre
List of Creditors Paid from the Operating Cheque Account
March 2006

	Type	Date	Num	Memo	Amount
Wagin Agricultural Society	Bill Pmt -Cheque	10/03/2006	349	Painting for Dr. Lewis Leaving Present	-550.00
Wagin Medical Centre.	Bill Pmt -Cheque	31/03/2006	362	Medical for Rebecca Smith	-110.00
Western Power	Bill Pmt -Cheque	31/03/2006	363	Electricity Expenses	-829.45
Westnet	Bill Pmt -Cheque	08/03/2006	Debit	Internet Access for March	-79.95
			Total		-37,140.82

9.2.7	Natural Resource Management Officer Funding - SWCC
Location:	Wagin / Woodanilling Landcare Zone
Proponent:	Wagin / Woodanilling Landcare Zone
Reporting Officer:	Sally Thomson
File:	DEP 2/7

Summary

That Wagin and Woodanilling Shire Councils liaise with the Wagin / Woodanilling Landcare Zone Management Committee to apply for funding from the South West Catchments Council (SWCC) to attain significant funding for a Natural Resource Management Officer (NRMO) position to continue the work of the Wagin / Woodanilling Landcare Zone staff in 2006-2008.

Background

The South West Catchments Council proposes to allocate \$700,000 per year for the next two years to support community engagement in NRM across the Region. This funding is primarily to subsidise the salary of NRM Community Support Officer. These positions are different than those of NRM Officers employed on other SWCC funded projects. Other NRM Officers are responsible for achieving specific project priorities for biodiversity, land, water or coast and marine assets, whereas the role of the NRM Community Support Officer is to maintain community engagement and participation in NRM decision making and on-ground work in local areas.

In order to provide community support as equitably as possible across the region SWCC decided to adopt a two staged approach to the provision of NRMO positions. In Stage 1, an offer is made to all Local Governments within the SWCC region. A base allocation of \$16,000 with a potential additional amount of \$8,000 has been set aside on the assumption that all offers will be accepted. The conditions for this offer are shown in the table below. Local Governments interested in supporting an NRMO will need to work in partnership with their local NRM Group/s to complete the attached Response Form and return it to SWCC by 1 May 2006. The responses will then be considered and additional information may be sought from the relevant Local Government if needed.

Comment

I received an email on the 3rd April from Carolyn Switzer and haven't had the opportunity to speak with either CEO's or the WWLZ Management Committee about this proposal.

Statutory Environment

Nil

Policy Implications

Nil

Budget Implications

Stage 1 will result in the confirmation of the total number of Local Governments seeking funding and hence the amount of unallocated funds. In Stage 2, Local Governments may be offered the opportunity to seek further funding up to a maximum of \$6,000 to match cash contributions to salary. The Stage 1 offer is guaranteed (potential total of \$24,000) and the amount that is offered at Stage 2 will depend on the level of interest by Local Governments across the region. The offer is for 2 years funding at the rate shown below for each year.

Offer	Cash from SWCC to NRM salary/year	Employer provides
STAGE 1	\$16,000	In-kind contributions such as: <ul style="list-style-type: none"> • Legislated obligations to an employee • HR administration • Workstation (computer, phone, email, stationery etc) • Access to a vehicle • Access to other equipment <i>(See In-Kind Form for eligible in-kind contributions)</i>
	Up to \$8,000 (matched 1:1 to your cash)	Cash to salary. SWCC will match up to \$8,000
	<i>Demand assessed by SWCC</i>	
STAGE 2	Up to \$6,000 additional cash <i>may</i> be offered depending on demand across the region.	Additional cash up to \$6,000 to match available extra subsidy.

If two or more Local Governments choose to employ an NRM Officer between them, then each can claim the base \$16,000, i.e. a total of \$32,000 for two Local Governments or \$48,000 for three local governments, but they will need to demonstrate that the value of the in-kind support, or in-kind and cash support they can provide matches this total against the single position.

Similarly, matching cash up to \$8,000 is available for each Local Government involved in the partnership.

And, after the total demand across the Region is assessed, any additional offer (up to \$6,000 to match cash) will be available for each Local Government in the partnership.

Strategic Implications

External community support funding for the WWLZ allows the organisation to prioritise the task alongside other salary funding for specific projects. Community support is vital to engage with the range of local NRM stakeholders and for the development of specific projects. Currently the WWLZ has 0.6FTE "Community Support & Engagement" funds, which will dry up at 30th June 2006.

Officer Recommendation

That Council supports STAGE 1 of the SWCC "Community Support" funding proposal by committing up to \$16,000 in-kind contribution and up to \$8,000 cash to qualify for the cash funding of \$16,000 and \$8,000 respectively.

Council Resolution**226 Cr PJ Blight/Cr IC Cumming**

That the Officer's Recommendation be adopted.

CARRIED
Vote 10/0

9.2.8 A Phascogale Friendly Townscape – Envirofund Project

Proponent: Wagin / Woodanilling Landcare Zone
Reporting Officer; Sally Thomson and Ella Maesepp
File: DEP 2/9

Summary

That the Wagin Shire Council provides in-kind and in-principal support for the Round 8 Envirofund Project “A Phascogale Friendly Townscape – connecting bush with town” being proposed by the Wagin / Woodanilling Landcare Zone.

Background

An Envirofund application by the Wagin / Woodanilling Landcare Zone is currently being prepared for submission by April 28 2006 in conjunction with Dr Jeff Short of Wildlife Research and Management Pty Ltd. The project is focussing on the development of bush corridors to connect native vegetation remnants around Wagin Town in order to facilitate the movement and genetic exchange of Red Tailed Phascogales. It is an overall project valued at \$85668, seeking funding of the value of \$46,518. The balance is intended to be made up of in-kind contributions from the Shire, Landcare Zone and volunteer labour.

The Red Tailed Phascogale is listed as Endangered by the Federal Environmental Protection and Biodiversity Conservation Act 2002, having once existed in 4 states and now confined to the Wagin / Narrogin / Dumbleyung area. For this reason, there is special significance for protecting the phascogale in Wagin. Phascogales are known to live in the North Wagin Nature Reserve and the Forrest St block around town.

There is currently a project funded through the South West Catchments Council, being undertaking principally by Jeff Short, which is trapping Phascogales in the Dongolocking area and extracting sightings information from the general public. The Friends of Wagin Lakes trapped 31 individual Phascogales over the period 3rd – 8th April 2006 in the Wagin Lakes area, and an application for a Lotterywest Grant to look at the impacts of cats on Phascogales in the Wagin area has been submitted.

Comment

Sally Thomson and Dr Jeff Short have worked closely together on the development of this funding application. Sally has inspected the proposed corridor sites with the Shire Works Manager, who agreed with the concept, and she has also spoken with Angus Wallam and the Landcare trainees regarding indigenous involvement in the project with assistance with trapping activities and use of the Aboriginal Reserve.

Statutory Environment

Nil

Policy Implications:

Nil

Budget Implications

The Wagin / Woodanilling Landcare Zone is seeking the following support from the Shire of Wagin.

Preparation of the council remnants and road verges for creation / enhancement of the wildlife corridors. This is around 5.3 km of corridor length. See attached map for further information.

Financial administration of the project, as per usual arrangements with the Wagin / Woodanilling Landcare Zone.

Strategic Implications

This project allows the important work on phascogale research and conservation to continue. Involvement and approval by the Shire of Wagin will help to significantly improve the habitat of phascogales around the townsite, while also improving town amenity.

Comment

The Wagin / Woodanilling Landcare Zone requires a letter of support for the project (if support granted) for inclusion in the project application by midday Friday 21st April 2006.

Officer's Recommendation

That the Wagin Shire Council supports the Wagin / Woodanilling Landcare Zone Envirofund proposal "A Phascogale Friendly Townscape – connecting bush with town", and agrees to provide in-kind support in the form of corridor site preparation and standard financial management.

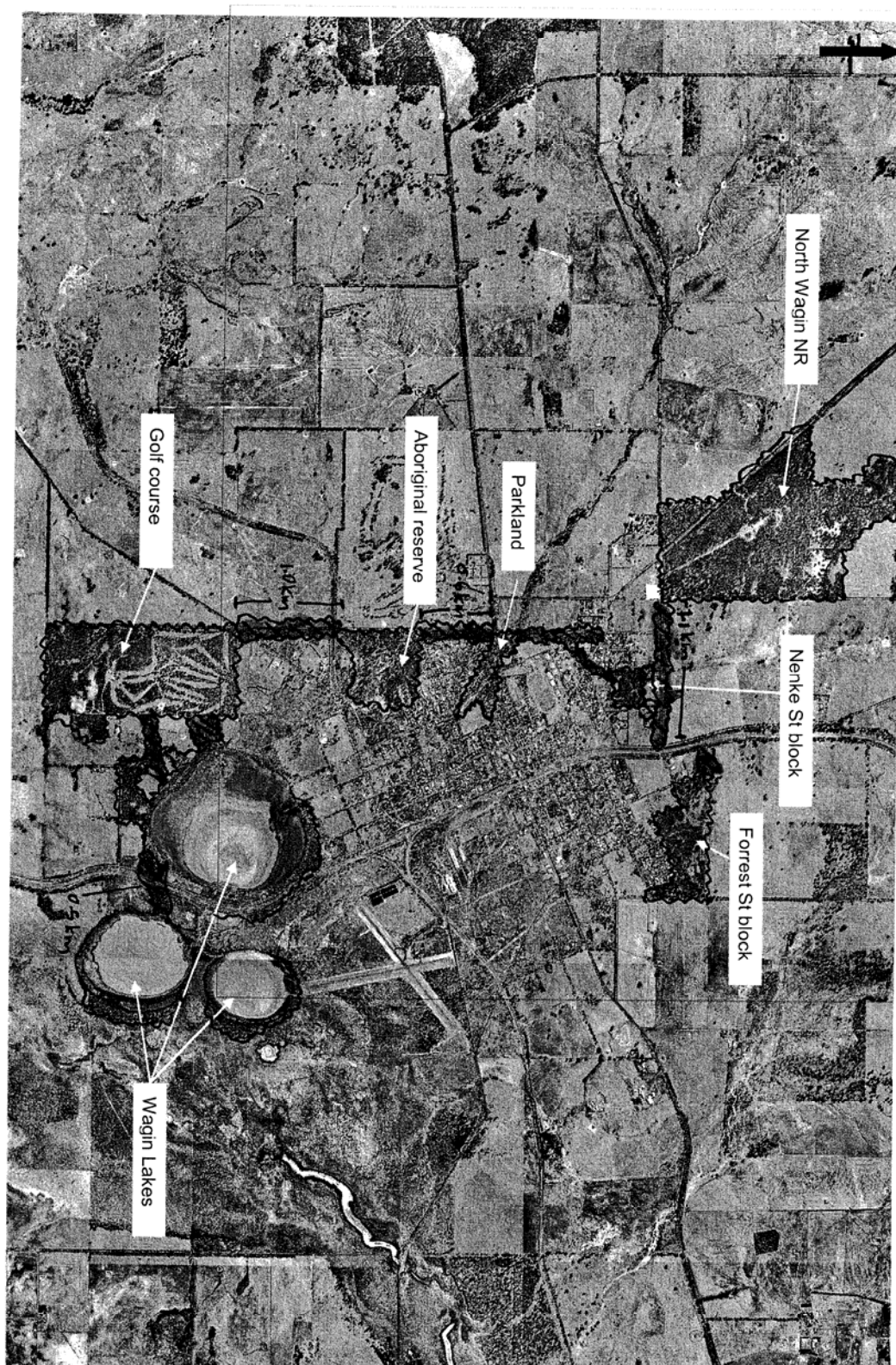
Council Resolution**227 Cr IC Cumming/Cr PJ Blight**

That the Officer's Recommendation be adopted.

CARRIED
Vote 10/0

"Phascogale Friendly Townscape"

Proposed corridor establishment/
renovation



9.4 COMMITTEE AND OTHER REPORTS**9.4.1 THE MINUTES OF A WAGIN/WOODANILLING LANDCARE ZONE
PROJECT MANAGEMENT COMMITTEE HELD IN THE WAGIN COUNCIL
COMMITTEE ROOM ON WEDNESDAY 29th FEBRUARY 2006****Council Resolution****228 Cr PJ Blight/Cr RP Johnson**

That the Minutes of the Wagin/Woodanilling Landcare Zone Project Management Committee meeting held on Wednesday 29th February 2006 be received.

CARRIED

Vote 10/0

OPENING: Meeting open at 4.05pm

ATTENDANCE: Cr M J Brockway Chairperson
Mr T Young
Ms S Thomson
Mrs J Angwin
Mr B K Fisher

APOLOGIES: Ms B K Knight**VISITORS:** Nil**CONFIRMATION OF MINUTES****Committee Resolution****Mrs J Angwin/Mr T Young**

That the Minutes of the Wagin / Woodanilling Landcare Zone Project Management Committee held on 13th February 2006 be confirmed as a true and accurate record of proceedings.

CARRIED

Vote 4/0

CORRESPONDENCE AND REPORTSReview of Applications received for Landcare Position

The Committee agreed that more information was required from the applicants and the Shire of Wagin Chief Executive Officer would follow up on this with the assistance of Sally Thomson.

NEXT MEETING

The next meeting will be held on Tuesday 4th April 2006 commencing at 4.00pm.

CLOSURE

Cr Brockway thanked all for attending and closed the meeting at 4.45pm.

**9.4.2 MINUTES OF A FINANCE AND GENERAL PURPOSES COMMITTEE
MEETING HELD IN THE COUNCIL CHAMBERS ON MONDAY 6th MARCH
2006**

Council Resolution**229 Cr DK Morgan/Cr KM Draper**

That the minutes of a Finance and General Purpose Committee meeting held on Monday 6th March 2006 be received.

CARRIED

Vote 10/0

1. OPENING: Meeting opened at 5.17pm

2. ATTENDANCE: Cr M J Brockway
Cr R P Johnson
Cr P J Blight
Cr E N Pugh
Cr D K Morgan
Cr K M Draper
Cr I C Cumming

STAFF:

OBSERVERS: Cr A C Dohle
Cr J L C Ballantyne
Cr A P Scanlon
Cr H D Rowell

APOLOGIES:**3. PUBLIC QUESTION TIME**

Nil

4. DECLARATION OF INTEREST

Nil

5. CORRESPONDENCE AND REPORTS**5.1 REMUNERATION OF THE CHIEF EXECUTIVE OFFICER**

F201 Cr DK MORGAN/Cr IC CUMMING

That Council offer the Chief Executive Officer a cash component of \$76,000 as per the salary package advertised.

CARRIED
Vote 7/0

6. URGENT BUSINESS

Nil

7. CLOSURE

The meeting closed at 5.21pm.

**9.4.3 THE MINUTES OF A HEALTH, BUILDING AND PLANNING COMMITTEE
HELD AT THE CORNER OF KHEDIVE STREET & PEDERICK DRIVE
WAGIN ON FRIDAY 24th MARCH 2006**

Council Resolution

230 Cr JLC Ballantyne/Cr AC Dohle

That the minutes of a Health, Building & Planning Committee meeting held on Friday 24th March 2006 be received.

CARRIED

Vote 10/0

OPENING: Meeting open at 2.05pm

ATTENDANCE: Cr M J Brockway
Cr J L C Ballantyne
Cr A C Dohle

STAFF: Mr B K Fisher Chief Executive Officer
Mr D A Archer Principal Environmental Health Officer/
Building Surveyor

APOLOGIES: Cr K M Draper

VISITORS: Cr D K Morgan
Mrs Karen Blake

In the absence of the Chairperson the Chief Executive Officer called for nominations for the position of Chairperson for this meeting only. Cr Ballantyne nominated Cr Brockway. There being no further nominations Cr Brockway was declared Chairperson

PUBLIC QUESTION TIME

Nil

DECLARATION OF INTEREST

Nil

CORRESPONDENCE AND REPORTS

The Chairperson invited Karen Blake to discuss her proposal to relocate three (3) dwellings to Lots 12, 16 & 17 Khedive Street.

The Committee suggested relocating the houses throughout the townsite in preference to grouping the buildings in one general area.

Karen Blake agreed to investigate the possibilities as suggested by the Committee with the intention of presenting a new submission for consideration by Council at the April Ordinary Council Meeting.

CLOSURE

There being no further business the Chairperson thanked those in attendance and closed the meeting at 2.35pm.

**9.4.4 MINUTES OF THE SHIRE OF WAGIN WORKS SAFETY COMMITTEE
MEETING HELD ON 11th APRIL 2006 AT THE WAGIN SHIRE DEPOT**

Council Resolution**231 Cr KM Draper/Cr JLC Ballantyne**

That the minutes of a Wagin Works Safety Committee meeting held on Tuesday 11th April 2006 be received.

CARRIED

Vote 10/0

OPENING: 7.04am

PRESENT:	B Fisher	Chief Executive Officer
	A Hicks	Manager of Works
	B Roderick	Senior Finance Officer
	R White	Works
	M Foale	Works
	S Hiskins	Works
	W Stephens	Works
	L Fuss	Works
	K Pollard	Works
	D Storey	Works
	D Pantall	Works
	C Bunter	Works
	R Holland	Works
	D Ritchie	Works

VISITORS: Nil

APOLOGIES: Nil

CONFIRMATION OF PREVIOUS MEETING MINUTES**WSC2 C BUNTER / M FOALE**

That the minutes of the Shire of Wagin Works Safety Committee meeting held on the 3rd February 2006 be confirmed as a true and correct record.

CARRIED

BUSINESS ARISING

Chainsaws are still not getting cleaned and stored away in their positions. All staff to ensure chainsaws are cleared and stored properly also if a chainsaw requires repairing it must be tagged. Manager of Works to monitor.

Vibromax Roller W841 (P19) air conditioner cannot be repaired.

Manager of Works has purchased eight first aid kits however another five is required. Manager of Works to organise.

Hepatitis B injections and FESA fire control training to be organised in due course.

GENERAL BUSINESS

Isuzu truck (P13) requires turning signal sticker placed on truck and spreaders.

Plant trailer brake lights are not working and require repairing. New ramps will be budgeted for in the next financial year.

Diesel fuel tank valve requires replacing.

Grader drivers need to be careful not to damage roadside white posts.

We need to organise another chainsaw training course for new staff members.

The Chief Executive Officer requested that the Manager of Works and Senior Finance Officer update the staff training register so we can identify who requires training and what type of training is required.

The Chief Executive Officer also touched on the importance of looking after all Council's vehicles and plant.

NEXT MEETING

June 2006.

CLOSURE

There being no further business to discuss Richard White thanked those in attendance and closed the meeting at 7.16am.

**9.4.5 HOME AND COMMUNITY CARE PROGRAM – REPORT TO COUNCIL
APRIL 2006**

Council Resolution**232 Cr PJ Blight/Cr IC Cumming**

That the Home and Community Care Co-ordinators April Report to Council be received.

CARRIED

Vote 10/0

Staff

Mr Ken Pollard who was providing relief gardening services has now obtained a position with the Shire. Mr Spencer Fogerty has taken on this position with HACC.

Mrs Colleen Prunster (Darkan) is presently on sick leave and Mrs Janet Coles is providing relief services.

Community

Following community consultations held in Albany and Narrogin to identify service needs for the next financial year priorities that are yet to be signed off at State and Federal level are;

Social Support	(1)
Centre Based Day Care	(2)
Transport	(3)
Nursing Care	(4)
Allied Health	(5)
Respite Care	(6)

Following the consultation was information sessions to provide an overview of the changes from minimum data set V1 to MDS. V2 which is planned to commence on July 1st 2006.

Coordinators have undergone Medication training and competency testing to allow them to administer or prompt medication and competency test staff. Training will take place shortly for direct care workers.

Finance Officer attended training for finance and contracts, and reported this to be helpful to his role.

Clients

Wagin and Darkan joined Boddington HACC recently on a picnic to Harris River Dam in Collie.

HACC SERVICE SPECIFICATION JULY – MARCH			
	Number of Clients	Contracted Volume Hrs/one way trips	Delivered Volume YTD
<i>Domestic Assistance</i>	60	3376	2179.25
<i>Social Support</i>	52	500	1337
<i>Personal Care</i>	2	41	4.75
<i>Transport (one way trip)</i>	60	806	786
<i>Respite</i>		70	12.75
<i>Home Maintenance</i>	88	1458	1004
<i>Assessment</i>	26	2.5	20
<i>Case Planning/Review and Co-ordination</i>	53	295	218
<i>Centre Based Day Care</i>	35	2100	281

*

* New service commenced January 1st 2006 previously came under social support.

SJ CUTHBERT
HOME AND COMMUNITY
CARE CO-ORDINATOR

10. Announcement by the President and Councillors

Cr Brockway advised that she had attended;

- 31/03/06 Attended the WALGA Central Country Zone Meeting in Brookton together with the Chief Executive Officer.
- 04/04/06 Attended a Wagin/Woodanilling Management Zone Project Committee Meeting together with the Chief Executive Officer.
- 12/04/06 Attended interviews for the Deputy Chief Executive Officer's Position.
- 12/04/06 Attended Roadwise / LEMAC Meeting.

11. Elected Members/Motions of which previous notice has been given.

Nil

12. Urgent Business introduced by decisions of the meeting**a) Elected Members**Stage 2 of the Pederick Drive Subdivision

Cr Cumming proposed Council discuss Stage 2 of the Pederick Drive Subdivision.

Council Resolution**233 Cr DK Morgan/Cr AP Scanlon**

That Council agree to discuss Stage 2 of Pederick Drive Subdivision.

CARRIED

Vote 10/0

Cr Cumming stated that Pederick Drive blocks are selling quickly and that Council should look at Stage 2 of the Subdivision. The Chief Executive Officer and Principal Environmental Health Officer/Building Surveyor advised that they renewed the application for Stage 2 of the Pederick Drive Subdivision to the Western Australian Planning Commission.

Telstra Line Rental Fees

Cr Blight expressed his disappointment at the West Australian Local Government Association's negotiations with Telstra regarding a reduction of line rental fees for metropolitan Council's only.

Council Resolution**234 Cr PJ Blight/Cr RP Johnson**

Cr Blight requested Council write a letter to the West Australian Local Government Association expressing its disappointment in excluding country Councils in its negotiations with Telstra regarding reduction of line rental fees.

CARRIED
Vote 10/0

b) Officer's

Nil

14. Closure

There being no further business the Shire President thanked all those in attendance and closed the meeting at 9.05pm.

These Minutes were confirmed at a meeting held on

Signed _____

Presiding Member at the meeting at which the Minutes were confirmed.

Dated _____